

Hirshabelle State of Somalia  
Quarter 2 Report  
01 January to 30 June 2024  
Report by Donor  
**UNAUDITED**

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Paid	Balance	Paid Percent
<b>Revenue</b>					<b>100.00</b>	<b>21,844,536.860</b>	<b>6,324,416.290</b>	<b>15,520,120.570</b>	<b>28.95</b>
1100000				<b>Treasury Single Account - Regular B</b>	<b>32.38</b>	<b>7,072,420.000</b>	<b>3,147,192.910</b>	<b>3,925,227.090</b>	<b>44.50</b>
1100000	01			<b>Ministry of Justice &amp; Judicial Affairs</b>			<b>64,836.500</b>	<b>-64,836.500</b>	<b>#DIV/0!</b>
1100000	01	000000		Unassigned			64,836.500	-64,836.500	#DIV/0!
1100000	01	000000	142257	Court filing fees			64,836.500	-64,836.500	#DIV/0!
1100000	06			<b>Ministry of Education and Tertiary</b>	<b>0.21</b>	<b>46,200.000</b>	<b>108,572.000</b>	<b>-62,372.000</b>	<b>235.00</b>
1100000	06	000000		Unassigned	0.21	46,200.000	108,572.000	-62,372.000	235.00
1100000	06	000000	142240	Education services fees	0.21	46,200.000	108,572.000	-62,372.000	235.00
1100000	10			<b>Ministry of Fishery &amp; Marine Resourc</b>	<b>1.59</b>	<b>348,000.000</b>		<b>348,000.000</b>	<b>-</b>
1100000	10	000000		Unassigned	1.59	348,000.000		348,000.000	-
1100000	10	000000	142227	Fishing licenses fees	1.59	348,000.000		348,000.000	-
1100000	13			<b>Ministry of Interior and Local Govern</b>	<b>6.36</b>	<b>1,388,371.290</b>	<b>289,443.800</b>	<b>1,098,927.490</b>	<b>20.85</b>
1100000	13	000000		Unassigned	6.36	1,388,371.290	289,443.800	1,098,927.490	20.85
1100000	13	000000	116211	Other tax collections from local governi	5.30	1,158,371.290	285,843.800	872,527.490	24.68
1100000	13	000000	142207	Business and profession licenses	0.69	150,000.000		150,000.000	-
1100000	13	000000	142212	Local NGO's registrations.	0.18	40,000.000	3,600.000	36,400.000	9.00
1100000	13	000000	142214	Local company registrations	0.18	40,000.000		40,000.000	-
1100000	15			<b>Ministry of Transport, Air and Land</b>	<b>0.23</b>	<b>50,000.000</b>		<b>50,000.000</b>	<b>-</b>
1100000	15	000000		Unassigned	0.23	50,000.000		50,000.000	-
1100000	15	000000	114525	Local passenger charge	0.23	50,000.000		50,000.000	-
1100000	17			<b>Ministry of Labor and Employment</b>	<b>0.21</b>	<b>45,000.000</b>		<b>45,000.000</b>	<b>-</b>
1100000	17	000000		Unassigned	0.21	45,000.000		45,000.000	-
1100000	17	000000	142201	Visa fees	0.02	5,000.000		5,000.000	-
1100000	17	000000	142203	Work permit taxes	0.18	40,000.000		40,000.000	-
1100000	18			<b>Ministry of Finance and Economic D</b>	<b>23.78</b>	<b>5,194,848.710</b>	<b>2,684,340.610</b>	<b>2,510,508.100</b>	<b>51.67</b>
1100000	18	000000		Unassigned	23.78	5,194,848.710	2,684,340.610	2,510,508.100	51.67
1100000	18	000000	112101	Public Taxes on payroll and workforces	0.82	180,000.000	90,668.670	89,331.330	50.37
1100000	18	000000	112102	Private Payroll taxes on non-civil serva	1.54	335,791.500	311,377.450	24,414.050	92.73
1100000	18	000000	114131	Turnover tax	5.39	1,178,488.750	499,156.490	679,332.260	42.36
1100000	18	000000	114527	Road user taxes	11.90	2,600,568.460	1,493,488.000	1,107,080.460	57.43
1100000	18	000000	115106	Khat	4.12	900,000.000	288,850.000	611,150.000	32.09
1100000	18	000000	142212	Local NGO's registrations.			800.000	-800.000	#DIV/0!
1209900				<b>Federal Government of Somalia</b>	<b>60.90</b>	<b>13,302,802.990</b>	<b>2,088,018.310</b>	<b>11,214,784.680</b>	<b>15.70</b>
1209900	01			<b>Ministry of Justice &amp; Judicial Affairs</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	01	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	01	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
1209900	02			<b>Ministry of Livestock, Forestry and \</b>	<b>1.44</b>	<b>313,909.290</b>		<b>313,909.290</b>	<b>-</b>
1209900	02	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	02	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
1209900	02	600202		2.2 Increased sustainable livestock pro	0.39	84,900.000		84,900.000	-
1209900	02	600202	133101	Current grants in cash - From FGS	0.39	84,900.000		84,900.000	-
1209900	02	600203		2.3 Institutional and capacity developm	0.98	213,589.290		213,589.290	-
1209900	02	600203	133101	Current grants in cash - From FGS	0.98	213,589.290		213,589.290	-
1209900	03			<b>Ministry of Ports and Maritime Trans</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	03	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	03	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
1209900	04			<b>Ministry of Youth and Sports</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	04	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	04	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
1209900	05			<b>Ministry of Postal, Communication a</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	05	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	05	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
1209900	06			<b>Ministry of Education and Tertiary</b>	<b>16.10</b>	<b>3,518,008.000</b>	<b>140,860.600</b>	<b>3,377,147.400</b>	<b>4.00</b>
1209900	06	000000		Unassigned			44,145.000	-44,145.000	#DIV/0!
1209900	06	000000	142241	Examination fees			44,145.000	-44,145.000	#DIV/0!
1209900	06	060901		<b>SOMALIA EDUCATION FOR HUMAN</b>	<b>10.58</b>	<b>2,311,800.000</b>	<b>96,715.600</b>	<b>2,215,084.400</b>	<b>4.18</b>
1209900	06	060901	133101	Current grants in cash - From FGS	10.58	2,311,800.000	96,715.600	2,215,084.400	4.18
1209900	06	400108		Sub-component 2.2 FMS Level gov. §	1.46	320,000.000		320,000.000	-
1209900	06	400108	133101	Current grants in cash - From FGS	1.46	320,000.000		320,000.000	-
1209900	06	400201		Activity 3.1.1 Financing core governme	0.34	74,208.000		74,208.000	-
1209900	06	400201	133101	Current grants in cash - From FGS	0.34	74,208.000		74,208.000	-
1209900	06	400301		Activity 3.2.1: Eligible salary & allowanc	3.50	765,360.000		765,360.000	-
1209900	06	400301	133101	Current grants in cash - From FGS	3.50	765,360.000		765,360.000	-
1209900	06	400302		Activity 3.2.2: School supervision	0.09	20,000.000		20,000.000	-
1209900	06	400302	133101	Current grants in cash - From FGS	0.09	20,000.000		20,000.000	-
1209900	06	400303		Activity 3.2.3: Education sector recurre	0.12	26,640.000		26,640.000	-
1209900	06	400303	133101	Current grants in cash - From FGS	0.12	26,640.000		26,640.000	-
1209900	07			<b>Ministry of Environmental and Sea P</b>	<b>1.88</b>	<b>411,240.710</b>		<b>411,240.710</b>	<b>-</b>
1209900	07	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	07	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
1209900	07	600203		2.3 Institutional and capacity developm	1.12	244,050.000		244,050.000	-
1209900	07	600203	133101	Current grants in cash - From FGS	1.12	244,050.000		244,050.000	-

1209900	07	600301		3.1 Environmental restoration	0.69	151,770.710		151,770.710	-
1209900	07	600301	133101	Current grants in cash - From FGS	0.69	151,770.710		151,770.710	-
<b>1209900</b>	<b>08</b>			<b>Ministry of Agriculture and Irrigation</b>	<b>1.37</b>	<b>299,566.430</b>	<b>250,000.000</b>	<b>49,566.430</b>	<b>83.45</b>
1209900	08	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	08	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
1209900	08	600201		2.1 Increased sustainable agricultural p	0.83	181,846.430		181,846.430	-
1209900	08	600201	133101	Current grants in cash - From FGS	0.83	181,846.430		181,846.430	-
1209900	08	600203		2.3 Institutional and capacity developm	0.47	102,300.000		102,300.000	-
1209900	08	600203	133101	Current grants in cash - From FGS	0.47	102,300.000		102,300.000	-
<b>1209900</b>	<b>08</b>	<b>800000</b>		<b>SFSR PROJECT HIRSHABELLE</b>			<b>250,000.000</b>	<b>-250,000.000</b>	<b>#DIV/0!</b>
1209900	08	800000	133101	Current grants in cash - From FGS			250,000.000	-250,000.000	#DIV/0!
<b>1209900</b>	<b>09</b>			<b>Ministry of Health and Social Care</b>	<b>9.14</b>	<b>1,997,368.000</b>	<b>39,228.000</b>	<b>1,958,140.000</b>	<b>1.96</b>
<b>1209900</b>	<b>09</b>	<b>090101</b>		<b>HSS COVID19 Emergence Preparedne</b>	<b>0.92</b>	<b>200,000.000</b>		<b>200,000.000</b>	<b>-</b>
1209900	09	090101	133101	Current grants in cash - From FGS	0.92	200,000.000		200,000.000	-
1209900	09	400201		Activity 3.1.1 Financing core governme	0.34	74,208.000		74,208.000	-
1209900	09	400201	133101	Current grants in cash - From FGS	0.34	74,208.000		74,208.000	-
1209900	09	400402		Activity 3.3.2:strengthening governmen	0.47	103,700.000		103,700.000	-
1209900	09	400402	133101	Current grants in cash - From FGS	0.47	103,700.000		103,700.000	-
1209900	09	400601		Activity 3.3.1: Developing female health	2.15	470,700.000		470,700.000	-
1209900	09	400601	133101	Current grants in cash - From FGS	2.15	470,700.000		470,700.000	-
1209900	09	400701		Activity 3.3 Laying for health service de	2.20	480,000.000		480,000.000	-
1209900	09	400701	133101	Current grants in cash - From FGS	2.20	480,000.000		480,000.000	-
<b>1209900</b>	<b>09</b>	<b>700101</b>		<b>DAMAL CAFIMAAD PROJECT</b>	<b>3.06</b>	<b>668,760.000</b>	<b>39,228.000</b>	<b>629,532.000</b>	<b>5.87</b>
1209900	09	700101	133101	Current grants in cash - From FGS	3.06	668,760.000	39,228.000	629,532.000	5.87
<b>1209900</b>	<b>10</b>			<b>Ministry of Fishery &amp; Marine Resourc</b>	<b>0.11</b>	<b>25,056.000</b>	<b>143,276.450</b>	<b>-118,220.450</b>	<b>571.82</b>
<b>1209900</b>	<b>10</b>	<b>000000</b>		<b>Unassigned</b>			<b>143,276.450</b>	<b>-143,276.450</b>	<b>#DIV/0!</b>
1209900	10	000000	133101	Current grants in cash - From FGS			143,276.450	-143,276.450	#DIV/0!
1209900	10	400201		Activity 3.1.1 Financing core governme	0.11	25,056.000		25,056.000	-
1209900	10	400201	133101	Current grants in cash - From FGS	0.11	25,056.000		25,056.000	-
<b>1209900</b>	<b>11</b>			<b>Ministry of Public Works and Recon:</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	11	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	11	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>12</b>			<b>Ministry of Information and Culture</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	12	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	12	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>13</b>			<b>Ministry of Interior and Local Govern</b>	<b>5.56</b>	<b>1,214,758.100</b>	<b>244,652.560</b>	<b>970,105.540</b>	<b>20.14</b>
<b>1209900</b>	<b>13</b>	<b>130301</b>		<b>Somali Urban Resilience Project II</b>	<b>5.45</b>	<b>1,189,702.100</b>	<b>244,652.560</b>	<b>945,049.540</b>	<b>20.56</b>
1209900	13	130301	133101	Current grants in cash - From FGS	5.45	1,189,702.100	244,652.560	945,049.540	20.56
1209900	13	400201		Activity 3.1.1 Financing core governme	0.11	25,056.000		25,056.000	-
1209900	13	400201	133101	Current grants in cash - From FGS	0.11	25,056.000		25,056.000	-
<b>1209900</b>	<b>14</b>			<b>Ministry of Planning, Investment and</b>	<b>2.06</b>	<b>449,880.000</b>	<b>77,272.000</b>	<b>372,608.000</b>	<b>17.18</b>
1209900	14	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	14	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>14</b>	<b>600000</b>		<b>Barwaaqo Revenue</b>			<b>77,272.000</b>	<b>-77,272.000</b>	<b>#DIV/0!</b>
1209900	14	600000	133101	Current grants in cash - From FGS			77,272.000	-77,272.000	#DIV/0!
1209900	14	600401		4.1 Project management	0.88	192,660.000		192,660.000	-
1209900	14	600401	133101	Current grants in cash - From FGS	0.88	192,660.000		192,660.000	-
1209900	14	600402		4.2 Community Driven Development Pl	0.44	95,700.000		95,700.000	-
1209900	14	600402	133101	Current grants in cash - From FGS	0.44	95,700.000		95,700.000	-
1209900	14	600403		4.3 M&E, Knowledge Management, an	0.67	146,100.000		146,100.000	-
1209900	14	600403	133101	Current grants in cash - From FGS	0.67	146,100.000		146,100.000	-
<b>1209900</b>	<b>15</b>			<b>Ministry of Transport, Air and Land</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	15	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	15	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>16</b>			<b>Ministry of Security and Rehabilitati</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	16	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	16	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>17</b>			<b>Ministry of Labor and Employment</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	17	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	17	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>18</b>			<b>Ministry of Finance and Economic D</b>	<b>11.83</b>	<b>2,584,452.700</b>	<b>1,124,639.700</b>	<b>1,459,813.000</b>	<b>43.52</b>
<b>1209900</b>	<b>18</b>	<b>000000</b>		<b>Unassigned</b>	<b>8.24</b>	<b>1,800,000.000</b>		<b>1,800,000.000</b>	<b>-</b>
1209900	18	000000	133101	Current grants in cash - From FGS	8.24	1,800,000.000		1,800,000.000	-
1209900	18	400000		RCRF Revenue			924,639.700	-924,639.700	#DIV/0!
1209900	18	400000	133101	Current grants in cash - From FGS			924,639.700	-924,639.700	#DIV/0!
1209900	18	400107		Sub Comp 2.3 EAFS Remuneration	0.46	101,220.000		101,220.000	-
1209900	18	400107	133101	Current grants in cash - From FGS	0.46	101,220.000		101,220.000	-
1209900	18	400108		Sub-component 2.2 FMS Level gov. &	0.69	150,000.000		150,000.000	-
1209900	18	400108	133101	Current grants in cash - From FGS	0.69	150,000.000		150,000.000	-
1209900	18	400201		Activity 3.1.1 Financing core governme	1.23	268,909.200		268,909.200	-
1209900	18	400201	133101	Current grants in cash - From FGS	1.23	268,909.200		268,909.200	-
1209900	18	400303		Activity 3.2.3: Education sector recurre	0.15	32,323.500		32,323.500	-
1209900	18	400303	133101	Current grants in cash - From FGS	0.15	32,323.500		32,323.500	-
1209900	18	400501		Activity 4.1.1: Project management & c	0.92	200,000.000		200,000.000	-
1209900	18	400501	133101	Current grants in cash - From FGS	0.92	200,000.000		200,000.000	-
<b>1209900</b>	<b>18</b>	<b>411111</b>		<b>SERP PROJECT HSS</b>			<b>200,000.000</b>	<b>-200,000.000</b>	<b>#DIV/0!</b>
1209900	18	411111	133101	Current grants in cash - From FGS			200,000.000	-200,000.000	#DIV/0!
1209900	18	600403		4.3 M&E, Knowledge Management, an	0.15	32,000.000		32,000.000	-
1209900	18	600403	133101	Current grants in cash - From FGS	0.15	32,000.000		32,000.000	-
<b>1209900</b>	<b>19</b>			<b>Ministry of Constitution &amp; Federal Ai</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	19	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	19	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>20</b>			<b>Ministry of Commerce &amp; Industry</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	20	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	20	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>21</b>			<b>Ministry of Women &amp; Human Rights</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	21	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	21	400201	133101	Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-

1209900	22		<b>Ministry of Water, Energy and Miner:</b>	<b>8.60</b>	<b>1,879,455.760</b>	<b>68,089.000</b>	<b>1,811,366.760</b>	<b>3.62</b>
1209900	22	220203	component 1.1 infrastructure developr	0.29	62,500.000		62,500.000	-
1209900	22	220203	133101 Current grants in cash - From FGS	0.29	62,500.000		62,500.000	-
1209900	22	220204	component 1.2 water point location	2.06	449,500.000		449,500.000	-
1209900	22	220204	133101 Current grants in cash - From FGS	2.06	449,500.000		449,500.000	-
1209900	22	220205	component 1.3 water back stopping en	0.23	49,493.330		49,493.330	-
1209900	22	220205	133101 Current grants in cash - From FGS	0.23	49,493.330		49,493.330	-
1209900	22	220208	component 2.1 coordination btw gor lev	0.22	48,670.000		48,670.000	-
1209900	22	220208	133101 Current grants in cash - From FGS	0.22	48,670.000		48,670.000	-
1209900	22	220209	component 2.2 capacity building	0.39	84,538.750		84,538.750	-
1209900	22	220209	133101 Current grants in cash - From FGS	0.39	84,538.750		84,538.750	-
1209900	22	220210	<b>component 3.1 project management</b>	<b>0.47</b>	<b>102,830.000</b>	<b>68,089.000</b>	<b>34,741.000</b>	<b>66.22</b>
1209900	22	220210	133101 Current grants in cash - From FGS	0.47	102,830.000	68,089.000	34,741.000	66.22
1209900	22	220211	component 3.2 monitoring and evaluat	0.31	67,131.000		67,131.000	-
1209900	22	220211	133101 Current grants in cash - From FGS	0.31	67,131.000		67,131.000	-
1209900	22	400201	Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	22	400201	133101 Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
1209900	22	600101	1.1 Construction of new water points	3.32	724,736.250		724,736.250	-
1209900	22	600101	133101 Current grants in cash - From FGS	3.32	724,736.250		724,736.250	-
1209900	22	600102	1.2 Rehabilitation of water points	0.55	120,000.000		120,000.000	-
1209900	22	600102	133101 Current grants in cash - From FGS	0.55	120,000.000		120,000.000	-
1209900	22	600103	1.3 Institutional and capacity developm	0.71	154,636.430		154,636.430	-
1209900	22	600103	133101 Current grants in cash - From FGS	0.71	154,636.430		154,636.430	-
1209900	23		<b>Ministry of Humanterian and Disaste</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	-
1209900	23	400201	Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	23	400201	133101 Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
1209900	24		<b>Civil Service Commission</b>	<b>0.36</b>	<b>78,564.000</b>		<b>78,564.000</b>	-
1209900	24	400201	Activity 3.1.1 Financing core governme	0.27	59,964.000		59,964.000	-
1209900	24	400201	133101 Current grants in cash - From FGS	0.27	59,964.000		59,964.000	-
1209900	24	400303	Activity 3.2.3: Education sector recurre	0.09	18,600.000		18,600.000	-
1209900	24	400303	133101 Current grants in cash - From FGS	0.09	18,600.000		18,600.000	-
1209900	26		<b>Ministry of State Presidency</b>	<b>1.04</b>	<b>226,824.000</b>		<b>226,824.000</b>	-
1209900	26	400201	Activity 3.1.1 Financing core governme	1.04	226,824.000		226,824.000	-
1209900	26	400201	133101 Current grants in cash - From FGS	1.04	226,824.000		226,824.000	-
1209900	27		<b>Auditor General's Office</b>	<b>0.33</b>	<b>72,420.000</b>		<b>72,420.000</b>	-
1209900	27	400201	Activity 3.1.1 Financing core governme	0.25	53,940.000		53,940.000	-
1209900	27	400201	133101 Current grants in cash - From FGS	0.25	53,940.000		53,940.000	-
1209900	27	400303	Activity 3.2.3: Education sector recurre	0.08	18,480.000		18,480.000	-
1209900	27	400303	133101 Current grants in cash - From FGS	0.08	18,480.000		18,480.000	-
1209900	29		<b>Ministry of Religious and Endowmer</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	-
1209900	29	400201	Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	29	400201	133101 Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
1209900	30		<b>Ministry of Petroleum and mining</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	-
1209900	30	400201	Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	30	400201	133101 Current grants in cash - From FGS	0.07	15,420.000		15,420.000	-
1290100			<b>German Agency for International Cooperation (GIZ)</b>			<b>87,468.800</b>	<b>-87,468.800</b>	<b>#DIV/0!</b>
1290100	07		<b>Ministry of Environmental and Sea Protection</b>			<b>86,284.800</b>	<b>-86,284.800</b>	<b>#DIV/0!</b>
1290100	07	900000	<b>CAPACITY BIULDING AND STRENGTHENING RESILIENCE IN CLIMATE CI</b>			<b>86,284.800</b>	<b>-86,284.800</b>	<b>#DIV/0!</b>
1290100	07	900000	133101 Current grants in cash - From FGS			86,284.800	-86,284.800	#DIV/0!
1290100	22		<b>Ministry of Water, Energy and Minerals</b>		<b>1,184.000</b>		<b>-1,184.000</b>	<b>#DIV/0!</b>
1290100	22	220101	<b>EMERGENCY WASH RESPONSE</b>			<b>1,184.000</b>	<b>-1,184.000</b>	<b>#DIV/0!</b>
1290100	22	220101	132101 Current grants in cash			1,184.000	-1,184.000	#DIV/0!
1290201			<b>United Nations for Gender Equality &amp;</b>	<b>0.35</b>	<b>77,000.000</b>	<b>87,520.000</b>	<b>-10,520.000</b>	<b>113.66</b>
1290201	21		<b>Ministry of Women &amp; Human Rights</b>	<b>0.35</b>	<b>77,000.000</b>	<b>87,520.000</b>	<b>-10,520.000</b>	<b>113.66</b>
1290201	21	210101	<b>Women Peace and Protection</b>	<b>0.35</b>	<b>77,000.000</b>	<b>87,520.000</b>	<b>-10,520.000</b>	<b>113.66</b>
1290201	21	210101	132101 Current grants in cash	0.35	77,000.000	87,520.000	-10,520.000	113.66
1293200			<b>Food Agriculture Organization</b>	<b>2.52</b>	<b>549,438.000</b>	<b>416,054.000</b>	<b>133,384.000</b>	<b>75.72</b>
1293200	08		<b>Ministry of Agriculture and Irrigation</b>	<b>2.39</b>	<b>522,118.000</b>	<b>395,054.000</b>	<b>127,064.000</b>	<b>75.66</b>
1293200	08	080101	<b>FAO Projects</b>	<b>2.39</b>	<b>522,118.000</b>	<b>395,054.000</b>	<b>127,064.000</b>	<b>75.66</b>
1293200	08	080101	132101 Current grants in cash	2.39	522,118.000	395,054.000	127,064.000	75.66
1293200	23		<b>Ministry of Humanterian and Disaste</b>	<b>0.13</b>	<b>27,320.000</b>	<b>21,000.000</b>	<b>6,320.000</b>	<b>76.87</b>
1293200	23	230201	<b>MoHADM Humanitarian and emergenc</b>	<b>0.13</b>	<b>27,320.000</b>	<b>21,000.000</b>	<b>6,320.000</b>	<b>76.87</b>
1293200	23	230201	132101 Current grants in cash	0.13	27,320.000	21,000.000	6,320.000	76.87
1295900			<b>United Nation Developmental Progra</b>	<b>0.02</b>	<b>5,000.000</b>	<b>34,175.000</b>	<b>-29,175.000</b>	<b>683.50</b>
1295900	23		<b>Ministry of Humanterian and Disaste</b>	<b>0.02</b>	<b>5,000.000</b>	<b>34,175.000</b>	<b>-29,175.000</b>	<b>683.50</b>
1295900	23	230201	<b>MoHADM Humanitarian and emergency response project.</b>			<b>34,175.000</b>	<b>-34,175.000</b>	<b>#DIV/0!</b>
1295900	23	230201	132101 Current grants in cash			34,175.000	-34,175.000	#DIV/0!
1295900	23	230203	<b>MoHADM Capacitating of strengthenc</b>	<b>0.02</b>	<b>5,000.000</b>		<b>5,000.000</b>	<b>-</b>
1295900	23	230203	132101 Current grants in cash	0.02	5,000.000		5,000.000	-
1296300			<b>United Nations International Childrer</b>	<b>2.57</b>	<b>560,786.000</b>	<b>385,744.000</b>	<b>175,042.000</b>	<b>68.79</b>
1296300	09		<b>Ministry of Health and Social Care</b>	<b>2.39</b>	<b>522,611.000</b>	<b>385,744.000</b>	<b>136,867.000</b>	<b>73.81</b>
1296300	09	090201	<b>RWP Health System strengthening</b>	<b>2.39</b>	<b>522,611.000</b>	<b>385,744.000</b>	<b>136,867.000</b>	<b>73.81</b>
1296300	09	090201	132101 Current grants in cash	2.39	522,611.000	385,744.000	136,867.000	73.81
1296300	23		<b>Ministry of Humanterian and Disaste</b>	<b>0.17</b>	<b>38,175.000</b>		<b>38,175.000</b>	<b>-</b>
1296300	23	230201	<b>MoHADM Humanitarian and emergenc</b>	<b>0.15</b>	<b>32,175.000</b>		<b>32,175.000</b>	<b>-</b>
1296300	23	230201	132101 Current grants in cash	0.15	32,175.000		32,175.000	-
1296300	23	230203	<b>MoHADM Capacitating of strengthenc</b>	<b>0.03</b>	<b>6,000.000</b>		<b>6,000.000</b>	<b>-</b>
1296300	23	230203	132101 Current grants in cash	0.03	6,000.000		6,000.000	-
1296600			<b>World Food Program</b>	<b>0.56</b>	<b>122,457.870</b>	<b>78,243.270</b>	<b>44,214.600</b>	<b>63.89</b>
1296600	06		<b>Ministry of Education and Tertiary</b>	<b>0.46</b>	<b>99,507.870</b>	<b>78,243.270</b>	<b>21,264.600</b>	<b>78.63</b>
1296600	06	060801	<b>School Feeding Program</b>	<b>0.46</b>	<b>99,507.870</b>	<b>78,243.270</b>	<b>21,264.600</b>	<b>78.63</b>
1296600	06	060801	132101 Current grants in cash	0.46	99,507.870	78,243.270	21,264.600	78.63
1296600	23		<b>Ministry of Humanterian and Disaste</b>	<b>0.11</b>	<b>22,950.000</b>		<b>22,950.000</b>	<b>-</b>
1296600	23	230201	<b>MoHADM Humanitarian and emergenc</b>	<b>0.11</b>	<b>22,950.000</b>		<b>22,950.000</b>	<b>-</b>
1296600	23	230201	132101 Current grants in cash	0.11	22,950.000		22,950.000	-
2489800			<b>SEED SYSTEMS GROUP</b>	<b>0.71</b>	<b>154,632.000</b>		<b>154,632.000</b>	<b>-</b>
2489800	08		<b>Ministry of Agriculture and Irrigation</b>	<b>0.71</b>	<b>154,632.000</b>		<b>154,632.000</b>	<b>-</b>
2489800	08	080401	<b>SSG FOOD CROPS PRODUCTION</b>	<b>0.71</b>	<b>154,632.000</b>		<b>154,632.000</b>	<b>-</b>

2489800	08	080401	132101	Current grants in cash	0.71	154,632.000		154,632.000	-
				<b>Expense</b>	<b>100.00</b>	<b>21,844,536.860</b>	<b>6,343,642.230</b>	<b>15,464,737.130</b>	<b>29.04</b>
<b>1100000</b>				<b>Treasury Single Account - Regular B</b>	<b>40.62</b>	<b>8,872,420.000</b>	<b>3,294,396.700</b>	<b>5,578,023.300</b>	<b>37.13</b>
<b>1100000 01</b>				<b>Ministry of Justice &amp; Judicial Affairs</b>	<b>0.27</b>	<b>58,620.000</b>		<b>58,620.000</b>	<b>-</b>
1100000 01		000000		Unassigned	0.27	58,620.000		58,620.000	-
1100000 01		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 01		000000	211106	Political appointees salary	0.19	40,800.000		40,800.000	-
1100000 01		000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000 02</b>				<b>Ministry of Livestock, Forestry and \</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000 02		000000		Unassigned	0.16	34,620.000		34,620.000	-
1100000 02		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 02		000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000 02		000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000 03</b>				<b>Ministry of Ports and Maritime Trans</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000 03		000000		Unassigned	0.16	34,620.000		34,620.000	-
1100000 03		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 03		000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000 03		000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000 04</b>				<b>Ministry of Youth and Sports</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000 04		000000		Unassigned	0.16	34,620.000		34,620.000	-
1100000 04		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 04		000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000 04		000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000 05</b>				<b>Ministry of Postal, Communication a</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000 05		000000		Unassigned	0.16	34,620.000		34,620.000	-
1100000 05		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 05		000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000 05		000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000 06</b>				<b>Ministry of Education and Tertiary</b>	<b>0.74</b>	<b>160,820.000</b>	<b>122,471.700</b>	<b>38,348.300</b>	<b>76.15</b>
1100000 06		000000		Unassigned	0.74	160,820.000	122,471.700	38,348.300	76.15
1100000 06		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 06		000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000 06		000000	221103	Local conference	0.58	126,200.000	122,471.700	3,728.300	97.05
1100000 06		000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000 07</b>				<b>Ministry of Environmental and Sea P</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000 07		000000		Unassigned	0.16	34,620.000		34,620.000	-
1100000 07		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 07		000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000 07		000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000 08</b>				<b>Ministry of Agriculture and Irrigation</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000 08		000000		Unassigned	0.16	34,620.000		34,620.000	-
1100000 08		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 08		000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000 08		000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000 09</b>				<b>Ministry of Health and Social Care</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000 09		000000		Unassigned	0.16	34,620.000		34,620.000	-
1100000 09		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 09		000000	211103	Health workers salary	0.08	16,800.000		16,800.000	-
1100000 09		000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000 10</b>				<b>Ministry of Fishery &amp; Marine Resourc</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000 10		000000		Unassigned	0.16	34,620.000		34,620.000	-
1100000 10		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 10		000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000 10		000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000 11</b>				<b>Ministry of Public Works and Recon:</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000 11		000000		Unassigned	0.16	34,620.000		34,620.000	-
1100000 11		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 11		000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000 11		000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000 12</b>				<b>Ministry of Information and Culture</b>	<b>0.72</b>	<b>157,020.000</b>	<b>44,500.000</b>	<b>112,520.000</b>	<b>28.34</b>
1100000 12		000000		Unassigned	0.72	157,020.000	44,500.000	112,520.000	28.34
1100000 12		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 12		000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000 12		000000	211304	Temporary staff allowances	0.29	62,400.000	29,500.000	32,900.000	47.28
1100000 12		000000	222204	Satellite fees	0.27	60,000.000	15,000.000	45,000.000	25.00
1100000 12		000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000 13</b>				<b>Ministry of Interior and Local Govern</b>	<b>11.36</b>	<b>2,482,260.000</b>	<b>1,076,787.000</b>	<b>1,405,473.000</b>	<b>43.38</b>
1100000 13		000000		Unassigned	11.36	2,482,260.000	1,076,787.000	1,405,473.000	43.38
1100000 13		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 13		000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000 13		000000	222401	Stationary	0.01	2,400.000		2,400.000	-
1100000 13		000000	263103	Current grants to local level of governm	11.20	2,447,640.000	1,076,787.000	1,370,853.000	43.99
<b>1100000 14</b>				<b>Ministry of Planning, Investment and</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000 14		000000		Unassigned	0.16	34,620.000		34,620.000	-
1100000 14		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 14		000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000 14		000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000 15</b>				<b>Ministry of Transport, Air and Land</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000 15		000000		Unassigned	0.16	34,620.000		34,620.000	-
1100000 15		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 15		000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000 15		000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000 16</b>				<b>Ministry of Security and Rehabilitati</b>	<b>5.65</b>	<b>1,234,620.000</b>	<b>932,425.000</b>	<b>302,195.000</b>	<b>75.52</b>
1100000 16		000000		Unassigned	5.65	1,234,620.000	932,425.000	302,195.000	75.52
1100000 16		000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000 16		000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000 16		000000	211107	Security sector	3.66	800,000.000	650,000.000	150,000.000	81.25
1100000 16		000000	211202	Daily meals	0.92	200,000.000	199,949.000	51.000	99.97

1100000	16	000000	222301	Diesel and oil	0.46	100,000.000		100,000.000	-
1100000	16	000000	222401	Stationary	0.01	2,400.000		2,400.000	-
1100000	16	000000	311222	Machinery and equipment not elsewhere	0.46	100,000.000	82,476.000	17,524.000	82.48
<b>1100000</b>	<b>17</b>			<b>Ministry of Labor and Employment</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
<b>1100000</b>	<b>17</b>	<b>000000</b>		<b>Unassigned</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000	17	000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000	17	000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000	17	000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000</b>	<b>18</b>			<b>Ministry of Finance and Economic D</b>	<b>1.56</b>	<b>340,040.000</b>	<b>11,245.000</b>	<b>328,795.000</b>	<b>3.31</b>
<b>1100000</b>	<b>18</b>	<b>000000</b>		<b>Unassigned</b>	<b>1.56</b>	<b>340,040.000</b>	<b>11,245.000</b>	<b>328,795.000</b>	<b>3.31</b>
1100000	18	000000	211104	Temporary staff salary	0.93	203,040.000	10,200.000	192,840.000	5.02
1100000	18	000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000	18	000000	222101	Electricity	0.14	30,000.000	1,000.000	29,000.000	3.33
1100000	18	000000	222301	Diesel and oil	0.23	50,000.000		50,000.000	-
1100000	18	000000	222401	Stationary	0.18	40,000.000		40,000.000	-
1100000	18	000000	224302	Bank charges		200.000	45.000	155.000	22.50
<b>1100000</b>	<b>19</b>			<b>Ministry of Constitution &amp; Federal Ai</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
<b>1100000</b>	<b>19</b>	<b>000000</b>		<b>Unassigned</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000	19	000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000	19	000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000	19	000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000</b>	<b>20</b>			<b>Ministry of Commerce &amp; Industry</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
<b>1100000</b>	<b>20</b>	<b>000000</b>		<b>Unassigned</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000	20	000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000	20	000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000	20	000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000</b>	<b>21</b>			<b>Ministry of Women &amp; Human Rights</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
<b>1100000</b>	<b>21</b>	<b>000000</b>		<b>Unassigned</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000	21	000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000	21	000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000	21	000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000</b>	<b>22</b>			<b>Ministry of Water, Energy and Miner:</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
<b>1100000</b>	<b>22</b>	<b>000000</b>		<b>Unassigned</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000	22	000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000	22	000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000	22	000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000</b>	<b>23</b>			<b>Ministry of Humanterian and Disaste</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
<b>1100000</b>	<b>23</b>	<b>000000</b>		<b>Unassigned</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000	23	000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000	23	000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000	23	000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000</b>	<b>24</b>			<b>Civil Service Commission</b>	<b>0.07</b>	<b>15,900.000</b>		<b>15,900.000</b>	<b>-</b>
<b>1100000</b>	<b>24</b>	<b>000000</b>		<b>Unassigned</b>	<b>0.07</b>	<b>15,900.000</b>		<b>15,900.000</b>	<b>-</b>
1100000	24	000000	211106	Political appointees salary	0.07	14,400.000		14,400.000	-
1100000	24	000000	222401	Stationary	0.01	1,500.000		1,500.000	-
<b>1100000</b>	<b>25</b>			<b>Hirshabelle Parliament</b>	<b>7.86</b>	<b>1,718,000.000</b>	<b>543,080.000</b>	<b>1,174,920.000</b>	<b>31.61</b>
<b>1100000</b>	<b>25</b>	<b>000000</b>		<b>Unassigned</b>	<b>7.86</b>	<b>1,718,000.000</b>	<b>543,080.000</b>	<b>1,174,920.000</b>	<b>31.61</b>
1100000	25	000000	211305	Legislature allowances	6.43	1,404,000.000	543,080.000	860,920.000	38.68
1100000	25	000000	211307	Security sector allowances	0.46	100,000.000		100,000.000	-
1100000	25	000000	221101	Internal Travel	0.14	30,000.000		30,000.000	-
1100000	25	000000	222301	Diesel and oil	0.46	100,000.000		100,000.000	-
1100000	25	000000	223101	Office rent	0.38	84,000.000		84,000.000	-
<b>1100000</b>	<b>26</b>			<b>Ministry of State Presidency</b>	<b>7.43</b>	<b>1,624,000.000</b>	<b>563,888.000</b>	<b>1,060,112.000</b>	<b>34.72</b>
<b>1100000</b>	<b>26</b>	<b>000000</b>		<b>Unassigned</b>	<b>7.43</b>	<b>1,624,000.000</b>	<b>563,888.000</b>	<b>1,060,112.000</b>	<b>34.72</b>
1100000	26	000000	211106	Political appointees salary	0.11	24,000.000		24,000.000	-
1100000	26	000000	211202	Daily meals	2.06	450,000.000	199,577.000	250,423.000	44.35
1100000	26	000000	211307	Security sector allowances	0.69	150,000.000	96,544.000	53,456.000	64.36
1100000	26	000000	221101	Internal Travel	0.14	30,000.000		30,000.000	-
1100000	26	000000	221102	External Travel	0.23	50,000.000	30,852.000	19,148.000	61.70
1100000	26	000000	221103	Local conference	0.46	100,000.000	20,000.000	80,000.000	20.00
1100000	26	000000	222101	Electricity	0.23	50,000.000	7,000.000	43,000.000	14.00
1100000	26	000000	222202	Internet fees	0.14	30,000.000		30,000.000	-
1100000	26	000000	222301	Diesel and oil	1.14	250,000.000	50,000.000	200,000.000	20.00
1100000	26	000000	222401	Stationary	0.27	60,000.000		60,000.000	-
1100000	26	000000	222403	Refreshment	0.14	30,000.000		30,000.000	-
1100000	26	000000	222502	Maintenance and repairs of furniture ar	1.83	400,000.000	159,915.000	240,085.000	39.98
<b>1100000</b>	<b>27</b>			<b>Auditor General's Office</b>	<b>0.09</b>	<b>19,500.000</b>		<b>19,500.000</b>	<b>-</b>
<b>1100000</b>	<b>27</b>	<b>000000</b>		<b>Unassigned</b>	<b>0.09</b>	<b>19,500.000</b>		<b>19,500.000</b>	<b>-</b>
1100000	27	000000	211106	Political appointees salary	0.08	18,000.000		18,000.000	-
1100000	27	000000	222401	Stationary	0.01	1,500.000		1,500.000	-
<b>1100000</b>	<b>28</b>			<b>Ministry of Rehabilitation and Disar</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
<b>1100000</b>	<b>28</b>	<b>000000</b>		<b>Unassigned</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000	28	000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000	28	000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000	28	000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000</b>	<b>29</b>			<b>Ministry of Religious and Endowmer</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
<b>1100000</b>	<b>29</b>	<b>000000</b>		<b>Unassigned</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000	29	000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000	29	000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000	29	000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000</b>	<b>30</b>			<b>Ministry of Petroleum and mining</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
<b>1100000</b>	<b>30</b>	<b>000000</b>		<b>Unassigned</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000	30	000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000	30	000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000	30	000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1100000</b>	<b>31</b>			<b>Ministry of Reconciliation and Reset</b>	<b>1.53</b>	<b>334,620.000</b>		<b>334,620.000</b>	<b>-</b>
<b>1100000</b>	<b>31</b>	<b>000000</b>		<b>Unassigned</b>	<b>1.53</b>	<b>334,620.000</b>		<b>334,620.000</b>	<b>-</b>
1100000	31	000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-



1100000	31	000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000	31	000000	222401	Stationary	0.01	2,400.000		2,400.000	-
1100000	31	000000	225201	Conflict resolution expenses	1.37	300,000.000		300,000.000	-
<b>1100000</b>	<b>33</b>			<b>Ministry of Rural Development</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
<b>1100000</b>	<b>33</b>	<b>000000</b>		<b>Unassigned</b>	<b>0.16</b>	<b>34,620.000</b>		<b>34,620.000</b>	<b>-</b>
1100000	33	000000	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1100000	33	000000	211106	Political appointees salary	0.08	16,800.000		16,800.000	-
1100000	33	000000	222401	Stationary	0.01	2,400.000		2,400.000	-
<b>1209900</b>				<b>Federal Government of Somalia</b>	<b>52.66</b>	<b>11,502,802.990</b>	<b>1,930,737.660</b>	<b>9,535,907.830</b>	<b>16.78</b>
<b>1209900</b>	<b>01</b>			<b>Ministry of Justice &amp; Judicial Affairs</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	01	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	01	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>02</b>			<b>Ministry of Livestock, Forestry and \</b>	<b>1.44</b>	<b>313,909.290</b>	<b>9,325.000</b>	<b>304,584.290</b>	<b>2.97</b>
1209900	02	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	02	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1209900	02	600202		2.2 Increased sustainable livestock pro	0.39	84,900.000	7,725.000	77,175.000	9.10
1209900	02	600202	211108	Contract Employees	0.03	6,000.000	1,500.000	4,500.000	25.00
1209900	02	600202	224201	Consulting and professional fees	0.11	24,900.000	6,225.000	18,675.000	25.00
1209900	02	600202	224202	Fees for service provided (non-consult	0.25	54,000.000		54,000.000	-
1209900	02	600203		2.3 Institutional and capacity developm	0.98	213,589.290	1,600.000	211,989.290	0.75
1209900	02	600203	211108	Contract Employees	0.02	4,800.000		4,800.000	-
1209900	02	600203	211303	Health workers allowances	0.24	51,364.290		51,364.290	-
1209900	02	600203	221103	Local conference	0.02	5,000.000		5,000.000	-
1209900	02	600203	222202	Internet fees	0.02	3,600.000	600.000	3,000.000	16.67
1209900	02	600203	222401	Stationary	0.04	9,000.000	1,000.000	8,000.000	11.11
1209900	02	600203	222503	Maintenance and repairs of vehicles, b	0.02	3,600.000		3,600.000	-
1209900	02	600203	311121	Buildings other than dwellings	0.28	61,000.000		61,000.000	-
1209900	02	600203	311211	Cars	0.32	70,000.000		70,000.000	-
1209900	02	600203	311221	Information, computer, and telecommu	0.02	5,225.000		5,225.000	-
<b>1209900</b>	<b>03</b>			<b>Ministry of Ports and Maritime Trans</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	03	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	03	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>04</b>			<b>Ministry of Youth and Sports</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	04	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	04	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>05</b>			<b>Ministry of Postal, Communication a</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	05	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	05	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>06</b>			<b>Ministry of Education and Tertiary</b>	<b>16.10</b>	<b>3,518,008.000</b>	<b>707,953.400</b>	<b>2,810,054.600</b>	<b>20.12</b>
<b>1209900</b>	<b>06</b>	<b>060901</b>		<b>SOMALIA EDUCATION FOR HUMAN</b>	<b>10.58</b>	<b>2,311,800.000</b>	<b>210,342.000</b>	<b>2,101,458.000</b>	<b>9.10</b>
1209900	06	060901	211108	Contract Employees	0.57	124,000.000	68,500.000	55,500.000	55.24
1209900	06	060901	221101	Internal Travel	0.16	34,000.000	15,068.000	18,932.000	44.32
1209900	06	060901	221102	External Travel	0.14	30,000.000		30,000.000	-
1209900	06	060901	221103	Local conference	0.50	110,220.000	28,999.500	81,220.500	26.31
1209900	06	060901	222101	Electricity	0.11	24,000.000	425.100	23,574.900	1.77
1209900	06	060901	222202	Internet fees	0.04	8,400.000		8,400.000	-
1209900	06	060901	222401	Stationary	0.08	18,300.000	2,002.000	16,298.000	10.94
1209900	06	060901	222403	Refreshment	0.03	6,000.000		6,000.000	-
1209900	06	060901	222404	Cleaning supplies	0.03	6,000.000		6,000.000	-
1209900	06	060901	222502	Maintenance and repairs of furniture ar	0.01	2,400.000		2,400.000	-
1209900	06	060901	224201	Consulting and professional fees	1.59	347,280.000	32,189.900	315,090.100	9.27
1209900	06	060901	224402	TV and Newspaper advertisement	0.01	1,200.000		1,200.000	-
1209900	06	060901	282109	Scholarships and other educational ber	0.58	126,315.000	63,157.500	63,157.500	50.00
1209900	06	060901	311111	Dwellings	6.75	1,473,685.000		1,473,685.000	-
1209900	06	400108		Sub-component 2.2 FMS Level gov. &	1.46	320,000.000	155,520.000	164,480.000	48.60
1209900	06	400108	211304	Temporary staff allowances	0.15	33,840.000	33,840.000		100.00
1209900	06	400108	221101	Internal Travel	0.06	12,400.000	12,400.000		100.00
1209900	06	400108	221103	Local conference	0.16	34,500.000	34,500.000		100.00
1209900	06	400108	222401	Stationary	0.25	54,080.000	54,080.000		100.00
1209900	06	400108	222403	Refreshment	0.09	20,700.000	20,700.000		100.00
1209900	06	400108	226102	Holding account	0.75	164,480.000		164,480.000	-
1209900	06	400201		Activity 3.1.1 Financing core governme	0.34	74,208.000	18,070.000	56,138.000	24.35
1209900	06	400201	211101	Basic salaries for general Civil Service	0.34	74,208.000	18,070.000	56,138.000	24.35
1209900	06	400301		Activity 3.2.1: Eligible salary & allowant	3.50	765,360.000	310,400.000	454,960.000	40.56
1209900	06	400301	211101	Basic salaries for general Civil Service	1.15	250,560.000	104,400.000	146,160.000	41.67
1209900	06	400301	211102	Teachers salary	2.36	514,800.000	206,000.000	308,800.000	40.02
1209900	06	400302		Activity 3.2.2: School supervision	0.09	20,000.000		20,000.000	-
1209900	06	400302	224202	Fees for service provided (non-consult	0.09	20,000.000		20,000.000	-
1209900	06	400303		Activity 3.2.3: Education sector reurre	0.12	26,640.000	13,621.400	13,018.600	51.13
1209900	06	400303	221101	Internal Travel	0.03	6,000.000	720.000	5,280.000	12.00
1209900	06	400303	221102	External Travel		1,000.000	1,000.000		100.00
1209900	06	400303	221103	Local conference	0.05	11,240.000	9,101.400	2,138.600	80.97
1209900	06	400303	222202	Internet fees	0.02	4,200.000	1,400.000	2,800.000	33.33
1209900	06	400303	222401	Stationary	0.02	4,200.000	1,400.000	2,800.000	33.33
<b>1209900</b>	<b>07</b>			<b>Ministry of Environmental and Sea P</b>	<b>1.88</b>	<b>411,240.710</b>	<b>9,325.000</b>	<b>401,915.710</b>	<b>2.27</b>
1209900	07	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	07	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1209900	07	600203		2.3 Institutional and capacity developm	1.12	244,050.000	1,600.000	242,450.000	0.66
1209900	07	600203	211108	Contract Employees	0.01	2,400.000		2,400.000	-
1209900	07	600203	221101	Internal Travel	0.09	20,000.000		20,000.000	-
1209900	07	600203	221102	External Travel	0.04	9,600.000		9,600.000	-
1209900	07	600203	222202	Internet fees	0.02	3,600.000	600.000	3,000.000	16.67
1209900	07	600203	222401	Stationary	0.04	9,600.000	1,000.000	8,600.000	10.42
1209900	07	600203	222503	Maintenance and repairs of vehicles, b	0.02	3,600.000		3,600.000	-
1209900	07	600203	224202	Fees for service provided (non-consult	0.14	31,000.000		31,000.000	-
1209900	07	600203	311111	Dwellings	0.72	158,000.000		158,000.000	-
1209900	07	600203	311221	Information, computer, and telecommu	0.03	6,250.000		6,250.000	-
1209900	07	600301		3.1 Environmental restoration	0.69	151,770.710	7,725.000	144,045.710	5.09

1209900	07	600301	211108	Contract Employees	0.03	6,000.000	1,500.000	4,500.000	25.00
1209900	07	600301	224102	Training Tuition fee	0.05	10,000.000		10,000.000	-
1209900	07	600301	224201	Consulting and professional fees	0.11	24,900.000	6,225.000	18,675.000	25.00
1209900	07	600301	224202	Fees for service provided (non-consult:	0.51	110,870.710		110,870.710	-
<b>1209900</b>	<b>08</b>			<b>Ministry of Agriculture and Irrigation</b>	<b>1.37</b>	<b>299,566.430</b>	<b>9,325.000</b>	<b>290,241.430</b>	<b>3.11</b>
1209900	08	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	08	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1209900	08	600201		2.1 Increased sustainable agricultural p	0.83	181,846.430	7,725.000	174,121.430	4.25
1209900	08	600201	211108	Contract Employees	0.04	8,400.000	1,500.000	6,900.000	17.86
1209900	08	600201	224201	Consulting and professional fees	0.11	24,900.000	6,225.000	18,675.000	25.00
1209900	08	600201	224202	Fees for service provided (non-consult:	0.68	148,546.430		148,546.430	-
1209900	08	600203		2.3 Institutional and capacity developm	0.47	102,300.000	1,600.000	100,700.000	1.56
1209900	08	600203	221101	Internal Travel	0.05	10,000.000		10,000.000	-
1209900	08	600203	221102	External Travel	0.02	5,000.000		5,000.000	-
1209900	08	600203	222202	Internet fees	0.02	3,600.000	600.000	3,000.000	16.67
1209900	08	600203	222401	Stationary	0.04	8,700.000	1,000.000	7,700.000	11.49
1209900	08	600203	311121	Buildings other than dwellings	0.32	70,000.000		70,000.000	-
1209900	08	600203	311221	Information, computer, and telecommu	0.02	5,000.000		5,000.000	-
<b>1209900</b>	<b>09</b>			<b>Ministry of Health and Social Care</b>	<b>9.14</b>	<b>1,997,368.000</b>	<b>512,737.200</b>	<b>1,484,630.800</b>	<b>25.67</b>
1209900	09	090101		HSS COVID19 Emergence Preparedne	0.92	200,000.000		200,000.000	-
1209900	09	090101	226102	Holding account	0.92	200,000.000		200,000.000	-
1209900	09	400201		Activity 3.1.1 Financing core governme	0.34	74,208.000	21,684.000	52,524.000	29.22
1209900	09	400201	211101	Basic salaries for general Civil Service	0.34	74,208.000	21,684.000	52,524.000	29.22
1209900	09	400402		Activity 3.3.2:strengthening governmen	0.47	103,700.000	32,248.200	71,451.800	31.10
1209900	09	400402	221101	Internal Travel	0.03	7,500.000		7,500.000	-
1209900	09	400402	221102	External Travel	0.05	11,600.000	5,398.200	6,201.800	46.54
1209900	09	400402	224201	Consulting and professional fees	0.39	84,600.000	26,850.000	57,750.000	31.74
1209900	09	400601		Activity 3.3.1: Developing female healt	2.15	470,700.000	149,110.000	321,590.000	31.68
1209900	09	400601	211103	Health workers salary	1.77	387,200.000	147,080.000	240,120.000	37.99
1209900	09	400601	221103	Local conference	0.24	51,600.000		51,600.000	-
1209900	09	400601	222202	Internet fees	0.11	24,360.000	2,030.000	22,330.000	8.33
1209900	09	400601	224202	Fees for service provided (non-consult:	0.03	7,540.000		7,540.000	-
1209900	09	400701		Activity 3.3 Laying for health service de	2.20	480,000.000	240,381.000	239,619.000	50.08
1209900	09	400701	211304	Temporary staff allowances	0.07	15,146.000	15,146.000		100.00
1209900	09	400701	221101	Internal Travel	0.17	36,374.000	36,374.000		100.00
1209900	09	400701	221103	Local conference	0.84	182,659.000	182,659.000		100.00
1209900	09	400701	222401	Stationary	0.03	6,202.000	6,202.000		100.00
1209900	09	400701	226102	Holding account	1.10	239,619.000		239,619.000	-
1209900	09	700101		<b>DAMAL CAFIMAAD PROJECT</b>	<b>3.06</b>	<b>668,760.000</b>	<b>69,314.000</b>	<b>599,446.000</b>	<b>10.36</b>
1209900	09	700101	221101	Internal Travel	0.14	30,000.000	20,591.000	9,409.000	68.64
1209900	09	700101	221102	External Travel	0.14	30,000.000		30,000.000	-
1209900	09	700101	221103	Local conference	0.21	45,000.000	1,313.000	43,687.000	2.92
1209900	09	700101	221106	Accommodation	0.05	10,000.000		10,000.000	-
1209900	09	700101	222202	Internet fees	0.04	8,000.000		8,000.000	-
1209900	09	700101	222301	Diesel and oil	0.04	8,400.000		8,400.000	-
1209900	09	700101	222401	Stationary	0.05	12,000.000		12,000.000	-
1209900	09	700101	222403	Refreshment	0.03	6,000.000		6,000.000	-
1209900	09	700101	222404	Cleaning supplies	0.03	6,000.000		6,000.000	-
1209900	09	700101	222504	Maintenance and repairs of building	0.03	6,000.000		6,000.000	-
1209900	09	700101	224102	Training Tuition fee	0.82	180,000.000		180,000.000	-
1209900	09	700101	224201	Consulting and professional fees	1.25	273,160.000	47,410.000	225,750.000	17.36
1209900	09	700101	224302	Bank charges		200.000		200.000	-
1209900	09	700101	311221	Information, computer, and telecommu	0.13	28,000.000		28,000.000	-
1209900	09	700101	311223	Furniture and fixture	0.09	20,000.000		20,000.000	-
1209900	09	700101	312211	Material and supplies	0.03	6,000.000		6,000.000	-
<b>1209900</b>	<b>10</b>			<b>Ministry of Fishery &amp; Marine Resourc</b>	<b>0.11</b>	<b>25,056.000</b>	<b>4,818.000</b>	<b>20,238.000</b>	<b>19.23</b>
1209900	10	400201		Activity 3.1.1 Financing core governme	0.11	25,056.000	4,818.000	20,238.000	19.23
1209900	10	400201	211101	Basic salaries for general Civil Service	0.11	25,056.000	4,818.000	20,238.000	19.23
<b>1209900</b>	<b>11</b>			<b>Ministry of Public Works and Recon:</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	11	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	11	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>12</b>			<b>Ministry of Information and Culture</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	12	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	12	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>13</b>			<b>Ministry of Interior and Local Govern</b>	<b>5.56</b>	<b>1,214,758.100</b>	<b>190,185.060</b>	<b>1,024,573.040</b>	<b>15.66</b>
1209900	13	130301		<b>Somali Urban Resilience Project II</b>	<b>5.45</b>	<b>1,189,702.100</b>	<b>185,367.060</b>	<b>1,004,335.040</b>	<b>15.58</b>
1209900	13	130301	211108	Contract Employees	0.03	7,200.000	3,450.000	3,750.000	47.92
1209900	13	130301	221101	Internal Travel	0.10	22,432.000	9,038.450	13,393.550	40.29
1209900	13	130301	222101	Electricity	0.02	4,200.000		4,200.000	-
1209900	13	130301	222102	Water	0.01	3,000.000		3,000.000	-
1209900	13	130301	222202	Internet fees	0.02	4,800.000		4,800.000	-
1209900	13	130301	222301	Diesel and oil	0.01	2,000.000		2,000.000	-
1209900	13	130301	222401	Stationary	0.01	2,400.000		2,400.000	-
1209900	13	130301	222402	Publications fees		500.000		500.000	-
1209900	13	130301	222502	Maintenance and repairs of furniture ar	0.01	2,400.000		2,400.000	-
1209900	13	130301	222503	Maintenance and repairs of vehicles, b	0.02	3,600.000		3,600.000	-
1209900	13	130301	223101	Office rent	0.08	17,000.000		17,000.000	-
1209900	13	130301	224102	Training Tuition fee	0.05	10,000.000		10,000.000	-
1209900	13	130301	224201	Consulting and professional fees	1.61	352,560.000	121,810.000	230,750.000	34.55
1209900	13	130301	224202	Fees for service provided (non-consult:	1.58	344,500.000	39,220.000	305,280.000	11.38
1209900	13	130301	224302	Bank charges	0.03	6,610.100		6,610.100	-
1209900	13	130301	283111	Vehicle insurance	0.02	3,500.000		3,500.000	-
1209900	13	130301	311222	Machinery and equipment not elsewhe	1.79	391,000.000		391,000.000	-
1209900	13	130301	311223	Furniture and fixture	0.05	12,000.000	11,848.610	151.390	98.74
1209900	13	400201		Activity 3.1.1 Financing core governme	0.11	25,056.000	4,818.000	20,238.000	19.23
1209900	13	400201	211101	Basic salaries for general Civil Service	0.11	25,056.000	4,818.000	20,238.000	19.23
<b>1209900</b>	<b>14</b>			<b>Ministry of Planning, Investment and</b>	<b>2.06</b>	<b>449,880.000</b>	<b>45,130.000</b>	<b>404,750.000</b>	<b>10.03</b>
1209900	14	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-

1209900	14	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1209900	14	600401		4.1 Project management	0.88	192,660.000	33,325.000	159,335.000	17.30
1209900	14	600401	211108	Contract Employees	0.07	15,600.000	3,000.000	12,600.000	19.23
1209900	14	600401	224201	Consulting and professional fees	0.81	177,060.000	30,325.000	146,735.000	17.13
1209900	14	600402		4.2 Community Driven Development Pl	0.44	95,700.000	2,000.000	93,700.000	2.09
1209900	14	600402	221103	Local conference	0.13	27,500.000	2,000.000	25,500.000	7.27
1209900	14	600402	224202	Fees for service provided (non-consult:	0.31	68,200.000		68,200.000	-
1209900	14	600403		4.3 M&E, Knowledge Management, an	0.67	146,100.000	9,805.000	136,295.000	6.71
1209900	14	600403	211108	Contract Employees	0.02	4,800.000		4,800.000	-
1209900	14	600403	221101	Internal Travel	0.09	20,000.000	3,880.000	16,120.000	19.40
1209900	14	600403	221102	External Travel	0.09	20,000.000	4,325.000	15,675.000	21.63
1209900	14	600403	221103	Local conference	0.06	13,930.000		13,930.000	-
1209900	14	600403	222202	Internet fees	0.02	3,600.000	600.000	3,000.000	16.67
1209900	14	600403	222401	Stationary	0.04	8,700.000	1,000.000	7,700.000	11.49
1209900	14	600403	222503	Maintenance and repairs of vehicles, b	0.03	6,600.000		6,600.000	-
1209900	14	600403	224102	Training Tuition fee	0.18	40,000.000		40,000.000	-
1209900	14	600403	311221	Information, computer, and telecommu	0.13	28,470.000		28,470.000	-
<b>1209900</b>	<b>15</b>			<b>Ministry of Transport, Air and Land</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	15	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	15	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>16</b>			<b>Ministry of Security and Rehabilitati</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	16	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	16	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>17</b>			<b>Ministry of Labor and Employment</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	17	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	17	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>18</b>			<b>Ministry of Finance and Economic D</b>	<b>3.59</b>	<b>784,452.700</b>	<b>210,059.000</b>	<b>556,776.200</b>	<b>26.78</b>
1209900	18	400103		Activity 2.1.3: HSS non-salary recurrer	0.15	32,323.500	14,706.000		45.50
1209900	18	400103	222202	Internet fees	0.05	12,000.000	6,000.000		50.00
1209900	18	400103	222505	Maintenance contracts	0.04	8,323.500	2,706.000		32.51
1209900	18	400103	223101	Office rent	0.05	12,000.000	6,000.000		50.00
1209900	18	400107		Sub Comp 2.3 EAFS Remuneration	0.46	101,220.000	46,890.000	54,330.000	46.32
1209900	18	400107	211101	Basic salaries for general Civil Service	0.36	79,260.000	35,910.000	43,350.000	45.31
1209900	18	400107	211108	Contract Employees	0.10	21,960.000	10,980.000	10,980.000	50.00
1209900	18	400108		Sub-component 2.2 FMS Level gov. £	0.69	150,000.000		150,000.000	-
1209900	18	400108	226102	Holding account	0.69	150,000.000		150,000.000	-
1209900	18	400201		Activity 3.1.1 Financing core governme	1.23	268,909.200	87,238.000	181,671.200	32.44
1209900	18	400201	211101	Basic salaries for general Civil Service	1.23	268,909.200	87,238.000	181,671.200	32.44
1209900	18	400501		Activity 4.1.1: Project management & c	0.92	200,000.000	59,725.000	140,275.000	29.86
1209900	18	400501	211108	Contract Employees	0.02	4,440.000	1,800.000	2,640.000	40.54
1209900	18	400501	211304	Temporary staff allowances	0.02	5,000.000		5,000.000	-
1209900	18	400501	221101	Internal Travel	0.13	28,700.000	4,700.000	24,000.000	16.38
1209900	18	400501	221102	External Travel	0.14	30,000.000	11,461.000	18,539.000	38.20
1209900	18	400501	221103	Local conference	0.05	9,920.000	1,650.000	8,270.000	16.63
1209900	18	400501	222202	Internet fees	0.02	3,600.000	1,800.000	1,800.000	50.00
1209900	18	400501	222301	Diesel and oil	0.03	6,000.000	1,600.000	4,400.000	26.67
1209900	18	400501	222401	Stationary	0.03	6,000.000	2,800.000	3,200.000	46.67
1209900	18	400501	222403	Refreshment	0.02	4,800.000	2,300.000	2,500.000	47.92
1209900	18	400501	222404	Cleaning supplies	0.02	3,600.000	2,100.000	1,500.000	58.33
1209900	18	400501	222503	Maintenance and repairs of vehicles, b	0.02	4,800.000	1,600.000	3,200.000	33.33
1209900	18	400501	224102	Training Tuition fee	0.11	23,000.000		23,000.000	-
1209900	18	400501	224201	Consulting and professional fees	0.29	62,400.000	27,900.000	34,500.000	44.71
1209900	18	400501	224302	Bank charges		240.000	14.000	226.000	5.83
1209900	18	400501	311221	Information, computer, and telecommu	0.03	7,500.000		7,500.000	-
1209900	18	600403		4.3 M&E, Knowledge Management, an	0.15	32,000.000	1,500.000	30,500.000	4.69
1209900	18	600403	211108	Contract Employees	0.03	6,000.000	1,500.000	4,500.000	25.00
1209900	18	600403	311211	Cars	0.12	26,000.000		26,000.000	-
<b>1209900</b>	<b>19</b>			<b>Ministry of Constitution &amp; Federal Ai</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	19	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	19	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>20</b>			<b>Ministry of Commerce &amp; Industry</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	20	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	20	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>21</b>			<b>Ministry of Women &amp; Human Rights</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	21	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	21	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>22</b>			<b>Ministry of Water, Energy and Miner:</b>	<b>8.60</b>	<b>1,879,455.760</b>	<b>49,494.000</b>	<b>1,829,961.760</b>	<b>2.63</b>
1209900	22	220203		component 1.1 infrastructure developm	0.29	62,500.000		62,500.000	-
1209900	22	220203	224202	Fees for service provided (non-consult:	0.29	62,500.000		62,500.000	-
1209900	22	220204		component 1.2 water point location	2.06	449,500.000		449,500.000	-
1209900	22	220204	222507	Wales, canals and dwellings maintenar	2.06	449,500.000		449,500.000	-
1209900	22	220205		component 1.3 water back stopping en	0.23	49,493.330		49,493.330	-
1209900	22	220205	222507	Wales, canals and dwellings maintenar	0.23	49,493.330		49,493.330	-
1209900	22	220208		component 2.1 coordination btw gor lev	0.22	48,670.000		48,670.000	-
1209900	22	220208	224202	Fees for service provided (non-consult:	0.22	48,670.000		48,670.000	-
1209900	22	220209		component 2.2 capacity building	0.35	76,085.750		76,085.750	-
1209900	22	220209	221103	Local conference	0.35	76,085.750		76,085.750	-
<b>1209900</b>	<b>22</b>	<b>220210</b>		<b>component 3.1 project management</b>	<b>0.51</b>	<b>111,283.000</b>	<b>28,040.000</b>	<b>83,243.000</b>	<b>25.20</b>
1209900	22	220210	211108	Contract Employees	0.40	87,000.000	23,000.000	64,000.000	26.44
1209900	22	220210	222202	Internet fees	0.02	4,000.000	2,100.000	1,900.000	52.50
1209900	22	220210	222301	Diesel and oil	0.01	2,500.000	1,000.000	1,500.000	40.00
1209900	22	220210	222401	Stationary	0.03	6,000.000	1,050.000	4,950.000	17.50
1209900	22	220210	222403	Refreshment	0.02	3,700.000	420.000	3,280.000	11.35
1209900	22	220210	222404	Cleaning supplies	0.01	2,000.000		2,000.000	-
1209900	22	220210	222503	Maintenance and repairs of vehicles, b	0.03	5,953.000	470.000	5,483.000	7.90
1209900	22	220210	224302	Bank charges		130.000		130.000	-
1209900	22	220211		component 3.2 monitoring and evaluat	0.31	67,131.000	12,016.000	55,115.000	17.90
1209900	22	220211	221101	Internal Travel	0.09	20,000.000	7,192.000	12,808.000	35.96



1209900	22	220211	221102	External Travel	0.09	20,131.000	2,378.000	17,753.000	11.81
1209900	22	220211	221103	Local conference	0.05	12,000.000		12,000.000	-
1209900	22	220211	224102	Training Tuition fee	0.07	15,000.000	2,446.000	12,554.000	16.31
1209900	22	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	22	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
1209900	22	600101		1.1 Construction of new water points	3.32	724,736.250	4,770.000	719,966.250	0.66
1209900	22	600101	211108	Contract Employees	0.06	12,500.000		12,500.000	-
1209900	22	600101	224201	Consulting and professional fees	0.13	28,620.000	4,770.000	23,850.000	16.67
1209900	22	600101	311142	Wells and water holes	3.13	683,616.250		683,616.250	-
1209900	22	600102		1.2 Rehabilitation of water points	0.55	120,000.000		120,000.000	-
1209900	22	600102	311143	Other water infrastructure	0.55	120,000.000		120,000.000	-
1209900	22	600103		1.3 Institutional and capacity developm	0.71	154,636.430	4,668.000	149,968.430	3.02
1209900	22	600103	211108	Contract Employees	0.04	8,400.000		8,400.000	-
1209900	22	600103	221101	Internal Travel	0.07	15,000.000	3,068.000	11,932.000	20.45
1209900	22	600103	221102	External Travel	0.07	15,000.000		15,000.000	-
1209900	22	600103	222202	Internet fees	0.02	3,600.000	600.000	3,000.000	16.67
1209900	22	600103	222401	Stationary	0.04	9,600.000	1,000.000	8,600.000	10.42
1209900	22	600103	222503	Maintenance and repairs of vehicles, b	0.02	3,600.000		3,600.000	-
1209900	22	600103	224202	Fees for service provided (non-consult	0.07	15,000.000		15,000.000	-
1209900	22	600103	311121	Buildings other than dwellings	0.33	72,116.430		72,116.430	-
1209900	22	600103	311221	Information, computer, and telecommu	0.06	12,320.000		12,320.000	-
<b>1209900</b>	<b>23</b>			<b>Ministry of Humanterian and Disaste</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	23	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	23	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>24</b>			<b>Civil Service Commission</b>	<b>0.36</b>	<b>78,564.000</b>	<b>39,282.000</b>	<b>29,982.000</b>	<b>50.00</b>
1209900	24	400103		Activity 2.1.3: HSS non-salary recurren	0.09	18,600.000	9,300.000	9,300.000	50.00
1209900	24	400103	223101	Office rent	0.09	18,600.000	9,300.000	9,300.000	50.00
1209900	24	400201		Activity 3.1.1 Financing core governme	0.27	59,964.000	29,982.000	29,982.000	50.00
1209900	24	400201	211101	Basic salaries for general Civil Service	0.27	59,964.000	29,982.000	29,982.000	50.00
<b>1209900</b>	<b>26</b>			<b>Ministry of State Presidency</b>	<b>1.04</b>	<b>226,824.000</b>	<b>112,408.000</b>	<b>114,416.000</b>	<b>49.56</b>
1209900	26	400201		Activity 3.1.1 Financing core governme	1.04	226,824.000	112,408.000	114,416.000	49.56
1209900	26	400201	211101	Basic salaries for general Civil Service	1.04	226,824.000	112,408.000	114,416.000	49.56
<b>1209900</b>	<b>27</b>			<b>Auditor General's Office</b>	<b>0.33</b>	<b>72,420.000</b>	<b>30,696.000</b>	<b>32,484.000</b>	<b>42.39</b>
1209900	27	400103		Activity 2.1.3: HSS non-salary recurren	0.08	18,480.000	9,240.000	9,240.000	50.00
1209900	27	400103	223101	Office rent	0.08	18,480.000	9,240.000	9,240.000	50.00
1209900	27	400201		Activity 3.1.1 Financing core governme	0.25	53,940.000	21,456.000	32,484.000	39.78
1209900	27	400201	211101	Basic salaries for general Civil Service	0.25	53,940.000	21,456.000	32,484.000	39.78
<b>1209900</b>	<b>29</b>			<b>Ministry of Religious and Endowmer</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	29	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	29	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
<b>1209900</b>	<b>30</b>			<b>Ministry of Petroleum and mining</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>	<b>-</b>
1209900	30	400201		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000	-
1209900	30	400201	211101	Basic salaries for general Civil Service	0.07	15,420.000		15,420.000	-
<b>1290201</b>	<b>21</b>			<b>United Nations for Gender Equality &amp;</b>	<b>0.35</b>	<b>77,000.000</b>	<b>62,000.000</b>	<b>15,000.000</b>	<b>80.52</b>
<b>1290201</b>	<b>21</b>			<b>Ministry of Women &amp; Human Rights</b>	<b>0.35</b>	<b>77,000.000</b>	<b>62,000.000</b>	<b>15,000.000</b>	<b>80.52</b>
<b>1290201</b>	<b>21</b>	<b>210101</b>		<b>Women Peace and Protection</b>	<b>0.35</b>	<b>77,000.000</b>	<b>62,000.000</b>	<b>15,000.000</b>	<b>80.52</b>
1290201	21	210101	221101	Internal Travel	0.06	14,100.000	14,100.000		100.00
1290201	21	210101	222401	Stationary	0.04	9,550.000	8,900.000	650.000	93.19
1290201	21	210101	222403	Refreshment	0.19	40,750.000	39,000.000	1,750.000	95.71
1290201	21	210101	223103	Venue rent	0.03	6,850.000		6,850.000	-
1290201	21	210101	224402	TV and Newspaper advertisement	0.03	5,750.000		5,750.000	-
<b>1293200</b>	<b>08</b>			<b>Food Agriculture Organization</b>	<b>2.52</b>	<b>549,438.000</b>	<b>361,717.000</b>	<b>187,721.000</b>	<b>65.83</b>
<b>1293200</b>	<b>08</b>			<b>Ministry of Agriculture and Irrigation</b>	<b>2.39</b>	<b>522,118.000</b>	<b>337,897.000</b>	<b>184,221.000</b>	<b>64.72</b>
<b>1293200</b>	<b>08</b>	<b>080101</b>		<b>FAO Projects</b>	<b>2.39</b>	<b>522,118.000</b>	<b>337,897.000</b>	<b>184,221.000</b>	<b>64.72</b>
1293200	08	080101	211104	Temporary staff salary	0.17	37,380.000	12,200.000	25,180.000	32.64
1293200	08	080101	211108	Contract Employees	0.05	11,500.000		11,500.000	-
1293200	08	080101	221101	Internal Travel	0.02	3,600.000		3,600.000	-
1293200	08	080101	221103	Local conference	0.66	145,208.000	53,960.000	91,248.000	37.16
1293200	08	080101	222202	Internet fees	0.15	33,500.000	17,600.000	15,900.000	52.54
1293200	08	080101	222401	Stationary	0.31	67,730.000	45,683.000	22,047.000	67.45
1293200	08	080101	222403	Refreshment	0.08	18,000.000	17,000.000	1,000.000	94.44
1293200	08	080101	223102	Vehicle rent	0.94	205,200.000	191,454.000	13,746.000	93.30
<b>1293200</b>	<b>23</b>			<b>Ministry of Humanterian and Disaste</b>	<b>0.13</b>	<b>27,320.000</b>	<b>23,820.000</b>	<b>3,500.000</b>	<b>87.19</b>
<b>1293200</b>	<b>23</b>	<b>230201</b>		<b>MoHADM Humanitarian and emergenc</b>	<b>0.13</b>	<b>27,320.000</b>	<b>23,820.000</b>	<b>3,500.000</b>	<b>87.19</b>
1293200	23	230201	211108	Contract Employees	0.02	4,500.000	4,500.000		100.00
1293200	23	230201	211304	Temporary staff allowances	0.03	7,300.000	7,300.000		100.00
1293200	23	230201	221101	Internal Travel	0.07	15,520.000	12,020.000	3,500.000	77.45
<b>1295900</b>	<b>23</b>			<b>United Nation Developmental Progra</b>	<b>0.02</b>	<b>5,000.000</b>	<b>5,000.000</b>		<b>100.00</b>
<b>1295900</b>	<b>23</b>			<b>Ministry of Humanterian and Disaste</b>	<b>0.02</b>	<b>5,000.000</b>	<b>5,000.000</b>		<b>100.00</b>
<b>1295900</b>	<b>23</b>	<b>230203</b>		<b>MoHADM Capacitating of strengthene</b>	<b>0.02</b>	<b>5,000.000</b>	<b>5,000.000</b>		<b>100.00</b>
1295900	23	230203	223101	Office rent	0.02	5,000.000	5,000.000		100.00
<b>1296300</b>	<b>09</b>			<b>United Nations International Childrer</b>	<b>2.57</b>	<b>560,786.000</b>	<b>512,780.500</b>	<b>48,005.500</b>	<b>91.44</b>
<b>1296300</b>	<b>09</b>			<b>Ministry of Health and Social Care</b>	<b>2.39</b>	<b>522,611.000</b>	<b>478,605.500</b>	<b>44,005.500</b>	<b>91.58</b>
<b>1296300</b>	<b>09</b>	<b>090201</b>		<b>RWP Health System strengthening</b>	<b>2.39</b>	<b>522,611.000</b>	<b>478,605.500</b>	<b>44,005.500</b>	<b>91.58</b>
1296300	09	090201	211104	Temporary staff salary	0.48	105,822.000	105,822.000		100.00
1296300	09	090201	211108	Contract Employees	0.60	131,200.000	131,200.000		100.00
1296300	09	090201	221101	Internal Travel	0.18	38,338.000	38,336.500	1.500	100.00
1296300	09	090201	221103	Local conference	0.40	88,120.000	88,120.000		100.00
1296300	09	090201	222401	Stationary	0.12	25,779.000	24,531.000	1,248.000	95.16
1296300	09	090201	222403	Refreshment	0.05	12,014.000	11,988.000	26.000	99.78
1296300	09	090201	222501	Maintenance and repair of equipment &	0.15	32,470.000	32,419.000	51.000	99.84
1296300	09	090201	224202	Fees for service provided (non-consult	0.41	88,868.000	46,189.000	42,679.000	51.97
<b>1296300</b>	<b>23</b>			<b>Ministry of Humanterian and Disaste</b>	<b>0.17</b>	<b>38,175.000</b>	<b>34,175.000</b>	<b>4,000.000</b>	<b>89.52</b>
<b>1296300</b>	<b>23</b>	<b>230201</b>		<b>MoHADM Humanitarian and emergenc</b>	<b>0.15</b>	<b>32,175.000</b>	<b>28,175.000</b>	<b>4,000.000</b>	<b>87.57</b>
1296300	23	230201	211108	Contract Employees	0.05	10,000.000	6,000.000	4,000.000	60.00
1296300	23	230201	211304	Temporary staff allowances		1,080.000	1,080.000		100.00
1296300	23	230201	221101	Internal Travel		720.000	720.000		100.00
1296300	23	230201	221103	Local conference	0.04	7,975.000	7,975.000		100.00

1296300	23	230201	222401	Stationary		624.000	624.000		100.00
1296300	23	230201	222403	Refreshment	0.02	5,186.000	5,186.000		100.00
1296300	23	230201	223102	Vehicle rent	0.03	5,500.000	5,500.000		100.00
1296300	23	230201	223103	Venue rent		650.000	650.000		100.00
1296300	23	230201	224402	TV and Newspaper advertisement		440.000	440.000		100.00
1296300	23	230203		MoHADM Capacitating of strengthene	0.03	6,000.000	6,000.000		100.00
1296300	23	230203	211108	Contract Employees	0.03	6,000.000	6,000.000		100.00
1296600				World Food Program	0.56	122,457.870	122,336.870	121.000	99.90
1296600	06			<b>Ministry of Education and Tertiary</b>	<b>0.46</b>	<b>99,507.870</b>	<b>99,386.870</b>	<b>121.000</b>	<b>99.88</b>
1296600	06	060801		School Feeding Program	0.46	99,507.870	99,386.870	121.000	99.88
1296600	06	060801	211108	Contract Employees	0.11	24,000.000	24,000.000		100.00
1296600	06	060801	211304	Temporary staff allowances	0.01	1,440.000	1,440.000		100.00
1296600	06	060801	221101	Internal Travel	0.08	18,240.000	18,240.000		100.00
1296600	06	060801	221103	Local conference	0.24	52,763.370	52,642.370	121.000	99.77
1296600	06	060801	222202	Internet fees		1,050.000	1,050.000		100.00
1296600	06	060801	222401	Stationary	0.01	1,200.000	1,200.000		100.00
1296600	06	060801	222403	Refreshment		814.500	814.500		100.00
1296600	23			<b>Ministry of Humanitarian and Disaste</b>	<b>0.11</b>	<b>22,950.000</b>	<b>22,950.000</b>		<b>100.00</b>
1296600	23	230201		MoHADM Humanitarian and emergenc	0.11	22,950.000	22,950.000		100.00
1296600	23	230201	211108	Contract Employees	0.03	7,520.000	7,520.000		100.00
1296600	23	230201	222401	Stationary	0.02	3,300.000	3,300.000		100.00
1296600	23	230201	222403	Refreshment	0.02	5,330.000	5,330.000		100.00
1296600	23	230201	223102	Vehicle rent	0.03	6,800.000	6,800.000		100.00
2489800				<b>SEED SYSTEMS GROUP</b>	<b>0.71</b>	<b>154,632.000</b>	<b>54,673.500</b>	<b>99,958.500</b>	<b>35.36</b>
2489800	08			<b>Ministry of Agriculture and Irrigation</b>	<b>0.71</b>	<b>154,632.000</b>	<b>54,673.500</b>	<b>99,958.500</b>	<b>35.36</b>
2489800	08	080401		<b>SSG FOOD CROPS PRODUCTION</b>	<b>0.71</b>	<b>154,632.000</b>	<b>54,673.500</b>	<b>99,958.500</b>	<b>35.36</b>
2489800	08	080401	211108	Contract Employees	0.28	62,000.000	18,600.000	43,400.000	30.00
2489800	08	080401	222301	Diesel and oil	0.03	7,000.000		7,000.000	-
2489800	08	080401	222401	Stationary	0.02	3,500.000	3,500.000		100.00
2489800	08	080401	222408	Agricultural materials, supplies and Sm	0.19	41,266.000	21,809.000	19,457.000	52.85
2489800	08	080401	222409	Fugicides, Insecticides and Sprays	0.05	10,666.000	1,964.500	8,701.500	18.42
2489800	08	080401	222503	Maintenance and repairs of vehicles, b	0.02	4,800.000	3,400.000	1,400.000	70.83
2489800	08	080401	223102	Vehicle rent	0.02	5,400.000	5,400.000		100.00
2489800	08	080401	311132	Other structures	0.09	20,000.000		20,000.000	-
				Revenue - Expense			-19,225.940	55,383.440	#DIV/0!