



Ref: DSHS/XM/00217/23

Tr: 02/11/2023

XEER MADAXWEYNE Lr.13

DHAQAN-GALKA ANSAXINTA MIISAANIYAD SANADEEDKA 2024 EE
DOWLADDA HIRSHABEELLE

MADAXWEYNAHA DOWLADDA HIRSHABEELLE:

Markuu arkay: Qodobka 51^{aad} Farqadiisa 12^{aad} ee Dastuurka Dowladda Hirshabeelle

Markuu arkay: Qaraar ka soo baxay Baarlamaanka Dowladda Hirshabeelle

tirsigiisuna yahay **BDHSH/B2/0020/023**, kuna taariikhaysan **28/10/2023**

kaas oo Baarlamaanka Dowladda Hirshabeelle cod aqlabiyad leh ay ku ansaxiyeen Miisaaniyadda Dowladda Hirshabelle ee sanadka 2024

Markuu arkay: Warqadda Guddoomiyaha Golaha Baarlamaanka Dowladda Hirshabeelle ee lambarkeedu yahay **BDGHSH/XG/69/23** ee soo baxday taariikhdu markay ahayd **28/10/2023** kuna saabsanayd Ansaxinta Miisaaniyadda & xeerarka kale ee la xiriira Maamulka Maaliyadda & Dakhli uruurinta.

Markuu arkay: Lifaacyada tilmaamaya habraacyada loo maray diyaarinta xeerka kor ku xusan.

Markuu tixgeliyay: Baahida loo qabo horumarinta Dhaqaalaha & Arrimaha bulshada deegaanada Dowladda Hirshabeelle.

WUXUU SOO SAARAY XEERKAN

Qodobka 1^{aad}

- 1- Madaxweynaha Dowladda Hirshabeelle wuxuu ogolaaday ansaxinta miisaaniyada 2024 isagoo u igmaday dhaqangelinteeda Wasiirka Maaliyadda si waafaqsan Sharciyada Maamulka Maaliyadda Dadweynaha.

Qodobka 2^{aad}

- 2- Xeerkaan wuxuu dhaqan-gelayaa marka uu saxiixo Madaxweynaha Dowladda Hirshabeelle.

ALLAA MAHAD LEH

Mudane Cali Cabdulaahi Xuseen (Cali Guudlaawe)

Madaxweynaha Dowladda Hirshabeelle





Miisaaniyada Guud ee Sanadka 2024

| stry/Ag | Ministry/Agency: Magaca Wasaarada | | Account: Madaxa Miisaaniyada | | Miisaaniyada Sanadka |
|-----------|-----------------------------------------------|--------|--------------------------------------------|-------------------|----------------------|
| | Name | | Name | | |
| 01 | Wasaaradda Cadaaladda & Arrimaha Garsoorka | 211101 | Shaqaalaha Joogtada ah/Shaqaaha caadiga ah | 30,840.00 | |
| 01 | Wasaaradda Cadaaladda & Arrimaha Garsoorka | 211106 | Mushahaaraadka Siyaasiinta | 40,800.00 | |
| 01 | Wasaaradda Cadaaladda & Arrimaha Garsoorka | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 | |
| 01 | | | | 74,040.00 | |
| 02 | Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa | 211101 | Shaqaalaha Joogtada ah/Shaqaaha caadiga ah | 30,840.00 | |
| 02 | Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 | |
| 02 | Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa | 211108 | Shaqaalaha Qandaraaska | 10,800.00 | |
| 02 | Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa | 211303 | Gunnooyinka Shaqaalaha Caafimaadka | 51,364.29 | |
| 02 | Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa | 221103 | Shirarka Gudaha | 5,000.00 | |
| 02 | Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa | 222202 | Interneet | 3,600.00 | |
| 02 | Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa | 222401 | Agabka lagu isticmaalo xafiisyada | 11,400.00 | |
| 02 | Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa | 222503 | Dayactirka Gaadiidka waaweyn | 3,600.00 | |
| 02 | Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa | 224201 | Khidmadd latalintata iyo Xirfadaha | 24,900.00 | |
| 02 | Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa | 224202 | Khidmada Adeega aan latalinta aheyn | 54,000.00 | |
| 02 | Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa | 311121 | Dhimaha aan deegaanka aheyn | 61,000.00 | |
| 02 | Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa | 311211 | Buubuur | 70,000.00 | |
| 02 | Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa | 311221 | Qalabka Warbixinada iyo isgaarsiinta | 5,225.00 | |
| 02 | | | | 348,529.29 | |
| 03 | Wasaaradda Dekadaha iyo Gaadiidka badda | 211101 | Shaqaalaha Joogtada ah/Shaqaaha caadiga ah | 30,840.00 | |
| 03 | Wasaaradda Dekadaha iyo Gaadiidka badda | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 | |
| 03 | Wasaaradda Dekadaha iyo Gaadiidka badda | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 | |
| 03 | | | | 50,040.00 | |
| 04 | Wasaaradda Dhalinyarada & Ciyaaraha | 211101 | Shaqaalaha Joogtada ah/Shaqaaha caadiga ah | 30,840.00 | |
| 04 | Wasaaradda Dhalinyarada & Ciyaaraha | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 | |
| 04 | Wasaaradda Dhalinyarada & Ciyaaraha | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 | |

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| 04 | | | | 50,040.00 |
| 05 | Wasaaradda Boostada, Isgaarsiinta & Tignoolajiyada | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 05 | Wasaaradda Boostada, Isgaarsiinta & Tignoolajiyada | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 05 | Wasaaradda Boostada, Isgaarsiinta & Tignoolajiyada | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 05 | | | | 50,040.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 340,188.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 211102 | Mushaarka Macallimiinta | 514,800.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 221101 | Safar Gudaha ah | 40,000.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 221102 | Safar Dibada | 31,000.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 221103 | Shirarka Gudaha | 121,460.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 222101 | Koronto | 24,000.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 222202 | Interneet | 12,600.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 222401 | Agabka lagu isticmaalo xafiisyada | 24,900.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 222403 | Refreshment | 6,000.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 222404 | Agabka nadaafada | 6,000.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 222502 | Dayactirka Gaadiidka waaweyn | 2,400.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 224201 | Khidmadd latalintata iyo Xirfadaha | 347,280.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 224202 | Khidmada Adeega aan latalinta aheyn | 20,000.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 224402 | Xayeysiyiinada | 1,200.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 226102 | Xisaab heyn | 366,200.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 282101 | Wareejinta Lacagaha | 124,000.00 |
| 06 | Wasaaradda Waxbarashada iyo Tacliinta Sare | 311111 | Dhimaah geegaanka ah | 1,600,000.00 |
| 06 | | | | 3,598,828.00 |
| 07 | Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 07 | Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda | 211106 | Mushaarka Macallimiinta | 16,800.00 |
| 07 | Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda | 211108 | Shaqaalaha Qandaraaska | 8,400.00 |
| 07 | Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda | 221101 | Safar Gudaha ah | 20,000.00 |
| 07 | Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda | 221102 | Safar Dibada | 9,600.00 |
| 07 | Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda | 222202 | Interneet | 3,600.00 |
| 07 | Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda | 222401 | Agabka lagu isticmaalo xafiisyada | 12,000.00 |
| 07 | Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda | 222503 | Maintenance and repairs of vehicles, boats and vessels | 3,600.00 |
| 07 | Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda | 224102 | Khimada tababarada | 10,000.00 |
| 07 | Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda | 224201 | Khidmadd latalintata iyo Xirfadaha | 24,900.00 |

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| 07 | Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda | 224202 | Khidmada Adeega aan latalinta aheyn | 141,870.71 |
| 07 | Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda | 311111 | Dhimaah geegaanka ah | 158,000.00 |
| 07 | Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda | 311221 | Qalabka Warbixinada iyo isgaarsiinta | 6,250.00 |
| 07 | | | | 445,860.71 |
| 08 | Wasaaradda Beeraha & Waraabka | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 08 | Wasaaradda Beeraha & Waraabka | 211106 | Mushaarka Macallimiinta | 16,800.00 |
| 08 | Wasaaradda Beeraha & Waraabka | 211108 | Shaqaalaha Qandaraaska | 8,400.00 |
| 08 | Wasaaradda Beeraha & Waraabka | 221101 | Safar Gudaha ah | 10,000.00 |
| 08 | Wasaaradda Beeraha & Waraabka | 221102 | Safar Dibada | 5,000.00 |
| 08 | Wasaaradda Beeraha & Waraabka | 222202 | Interneet | 3,600.00 |
| 08 | Wasaaradda Beeraha & Waraabka | 222401 | Agabka lagu isticmaalo xafiisyada | 11,100.00 |
| 08 | Wasaaradda Beeraha & Waraabka | 224201 | Khidmadd latalintata iyo Xirfadaha | 24,900.00 |
| 08 | Wasaaradda Beeraha & Waraabka | 224202 | Khidmada Adeega aan latalinta aheyn | 148,546.43 |
| 08 | Wasaaradda Beeraha & Waraabka | 311121 | Dhimaha aan deegaanka aheyn | 70,000.00 |
| 08 | Wasaaradda Beeraha & Waraabka | 311221 | Qalabka Warbixinada iyo isgaarsiinta | 5,000.00 |
| 08 | | | | 334,186.43 |
| 09 | Wasaaradda Caafimadka iyo Daryeelka Bulshada | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 89,628.00 |
| 09 | Wasaaradda Caafimadka iyo Daryeelka Bulshada | 211103 | Mushaarka shaqaalaha Caafimaadka | 387,200.00 |
| 09 | Wasaaradda Caafimadka iyo Daryeelka Bulshada | 211108 | Shaqaalaha Qandaraaska | 16,800.00 |
| 09 | Wasaaradda Caafimadka iyo Daryeelka Bulshada | 221101 | Safar Gudaha ah | 7,500.00 |
| 09 | Wasaaradda Caafimadka iyo Daryeelka Bulshada | 221102 | Safar Dibada | 11,600.00 |
| 09 | Wasaaradda Caafimadka iyo Daryeelka Bulshada | 221103 | Shirarka Gudaha | 51,600.00 |
| 09 | Wasaaradda Caafimadka iyo Daryeelka Bulshada | 222202 | Interneet | 24,360.00 |
| 09 | Wasaaradda Caafimadka iyo Daryeelka Bulshada | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 09 | Wasaaradda Caafimadka iyo Daryeelka Bulshada | 224201 | Khidmadd latalintata iyo Xirfadaha | 391,800.00 |
| 09 | Wasaaradda Caafimadka iyo Daryeelka Bulshada | 224202 | Khidmada Adeega aan latalinta aheyn | 7,540.00 |
| 09 | Wasaaradda Caafimadka iyo Daryeelka Bulshada | 226102 | Xisaab heyn | 680,000.00 |
| 09 | | | | 1,670,428.00 |
| 10 | Wasaaradda Kalumesiga & Kheyraadka Badda | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 40,476.00 |
| 10 | Wasaaradda Kalumesiga & Kheyraadka Badda | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 10 | Wasaaradda Kalumesiga & Kheyraadka Badda | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 10 | | | | 59,676.00 |
| 11 | Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 11 | Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |

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| 11 | Wasaaradda Hawlaha Guud Iyo Dib-U-Dhiska | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 11 | | | | 50,040.00 |
| 12 | Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 12 | Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 12 | Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka | 211302 | Gunnada shaqaalaha aan joogtada aheyn | 62,400.00 |
| 12 | Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka | 222204 | Kiirada satelliteka | 60,000.00 |
| 12 | Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 12 | | | | 172,440.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 40,476.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 211108 | Shaqaalaha Qandaraaska | 7,200.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 221101 | Safar Gudaha ah | 22,432.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 222101 | Koronto | 4,200.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 222102 | Biyo | 3,000.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 222202 | Interneet | 4,800.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 222301 | Shidaal | 2,000.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 222401 | Agabka lagu isticmaalo xafiisyada | 4,800.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 222402 | Kdimada Daabacaadaha | 500.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 222502 | Dayactirka Agabka Xafiisyada | 2,400.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 222503 | Dayactirka Gaadiidka waaweyn | 3,600.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 224102 | Khimada tababarada | 10,000.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 224201 | Khidmadd latalintata iyo Xirfadaha | 352,560.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 224202 | Khidmada Adeega aan latalinta aheyn | 344,500.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 224302 | Khidmada Baanka | 6,610.10 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 263103 | Wareejinta Dowladaha Hoose | 2,727,640.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 283111 | Ceymiska Baabuurta | 3,500.00 |
| 13 | Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose | 311222 | Mashiinada iyo Qalabka aan la cadeyn | 420,000.00 |
| 13 | | | | 3,977,018.10 |
| 14 | Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 14 | Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 14 | Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal | 211108 | Shaqaalaha Qandaraaska | 20,400.00 |
| 14 | Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal | 221101 | Safar Gudaha ah | 20,000.00 |
| 14 | Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal | 221102 | Safar Dibada | 20,000.00 |
| 14 | Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal | 221103 | Shidaal | 41,430.00 |

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| 14 | Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal | 222202 | Interneet | 3,600.00 |
| 14 | Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal | 222401 | Agabka lagu isticmaalo xafiisyada | 11,100.00 |
| 14 | Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal | 222503 | Dayactirka Gaadiidka waaweyn | 6,600.00 |
| 14 | Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal | 224102 | Khimada tababarada | 40,000.00 |
| 14 | Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal | 224201 | Khidmadd latalintata iyo Xirfadaha | 177,060.00 |
| 14 | Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal | 224202 | Khidmada Adeega aan latalinta aheyn | 68,200.00 |
| 14 | Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal | 311221 | Qalabka Warbixinada iyo isgaarsiinta | 28,470.00 |
| 14 | | | | 484,500.00 |
| 15 | Wasaaradda Gaadiidka Cirka iyo Dhulka | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 15 | Wasaaradda Gaadiidka Cirka iyo Dhulka | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 15 | Wasaaradda Gaadiidka Cirka iyo Dhulka | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 15 | | | | 50,040.00 |
| 16 | Wasaaradda Amniga Gudaha | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 16 | Wasaaradda Amniga Gudaha | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 16 | Wasaaradda Amniga Gudaha | 211107 | Howlaha Amniga | 800,000.00 |
| 16 | Wasaaradda Amniga Gudaha | 211202 | Rashiinka Ciidanka | 200,000.00 |
| 16 | Wasaaradda Amniga Gudaha | 222301 | Shidaal | 100,000.00 |
| 16 | Wasaaradda Amniga Gudaha | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 16 | Wasaaradda Amniga Gudaha | 311222 | Mashiinada iyo Qalabka aan la cadeyn | 100,000.00 |
| 16 | | | | 1,250,040.00 |
| 17 | Wasaaradda Shaqada & Shaqaalaha | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 17 | Wasaaradda Shaqada & Shaqaalaha | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 17 | Wasaaradda Shaqada & Shaqaalaha | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 17 | | | | 50,040.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 348,169.20 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 211104 | Mushaarka Shaqaalaha aan joogtada aheyn | 203,040.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 211105 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 211108 | Shaaqaalaha Qandaraasyada | 32,400.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 211304 | Gunnada Shaqqalaha aan joogtada aheyn | 5,000.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 221101 | Safar Gudaha ah | 28,700.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 221102 | Safar Dibada | 30,000.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 221103 | Shirarka Gudaha | 9,920.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 222101 | Koronto | 30,000.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 222202 | Interneet | 15,600.00 |

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| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 222301 | Shidaal | 56,000.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 222401 | Agabka lagu isticmaalo xafiisyada | 46,000.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 222403 | Refreshment | 4,800.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 222404 | Agabk Nadaafada | 3,600.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 222503 | Dayactirka Gaadiidka waaweyn | 4,800.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 222505 | Diyactirka Heshiiyada | 8,323.50 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 223101 | Kiro xafiis | 12,000.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 224102 | Khimada tababarada | 23,000.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 224201 | Khidmadd latalintata iyo Xirfadaha | 62,400.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 224302 | Adeega Baanka | 440.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 226102 | Xisaab heyn | 150,000.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 311211 | Baabuur | 26,000.00 |
| 18 | Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha | 311221 | Qalabka Warbixinada iyo isgaarsiinta | 7,500.00 |
| 18 | | | | 1,124,492.70 |
| 19 | Wasaaradda Dasturka & Arrimaha Federaalka | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 19 | Wasaaradda Dasturka & Arrimaha Federaalka | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 19 | Wasaaradda Dasturka & Arrimaha Federaalka | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 19 | | | | 50,040.00 |
| 20 | Wasaaradda Ganacsiga & Warshadaha | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 20 | Wasaaradda Ganacsiga & Warshadaha | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 20 | Wasaaradda Ganacsiga & Warshadaha | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 20 | | | | 50,040.00 |
| 21 | Wasaaradda Hawenka & Xuquuqul Insanka | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 21 | Wasaaradda Hawenka & Xuquuqul Insanka | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 21 | Wasaaradda Hawenka & Xuquuqul Insanka | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 21 | | | | 50,040.00 |
| 22 | Wasaaradda Biyaha, Tamarta, iyo Macdaanta | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 22 | Wasaaradda Biyaha, Tamarta, iyo Macdaanta | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 22 | Wasaaradda Biyaha, Tamarta, iyo Macdaanta | 211108 | Shaqaalaha Qandaraaska | 20,900.00 |
| 22 | Wasaaradda Biyaha, Tamarta, iyo Macdaanta | 221101 | Safar Gudaha ah | 15,000.00 |
| 22 | Wasaaradda Biyaha, Tamarta, iyo Macdaanta | 221102 | Safar Dibada | 15,000.00 |
| 22 | Wasaaradda Biyaha, Tamarta, iyo Macdaanta | 222202 | Interneet | 3,600.00 |
| 22 | Wasaaradda Biyaha, Tamarta, iyo Macdaanta | 222401 | Agabka lagu isticmaalo xafiisyada | 12,000.00 |
| 22 | Wasaaradda Biyaha, Tamarta, iyo Macdaanta | 222503 | Dayactirka Gaadiidka waaweyn | 3,600.00 |

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| 22 | Wasaaradda Biyaha, Tamarta, iyo Macdaanta | 224201 | Khidmadd latalintata iyo Xirfadaha | 28,620.00 |
| 22 | Wasaaradda Biyaha, Tamarta, iyo Macdaanta | 224202 | khimada aan latalinta aheyn | 15,000.00 |
| 22 | Wasaaradda Biyaha, Tamarta, iyo Macdaanta | 311121 | Dhimaha aan deegaanka aheyn | 864,663.08 |
| 22 | Wasaaradda Biyaha, Tamarta, iyo Macdaanta | 311142 | Ceelasha iyo Waraha | 72,116.43 |
| 22 | Wasaaradda Biyaha, Tamarta, iyo Macdaanta | 311143 | Kaabayaasha Kale ee Biyaha | 683,616.25 |
| 22 | Wasaaradda Biyaha, Tamarta, iyo Macdaanta | 311221 | Qalabka Warbixinada iyo isgaarsiinta | 120,000.00 |
| 22 | Wasaaradda Biyaha, Tamarta, iyo Macdaanta | | | 12,320.00 |
| 22 | | | | 1,914,075.76 |
| 23 | Wasaaradda Gargaarka iyo Maareynta musiibooyinka | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 23 | Wasaaradda Gargaarka iyo Maareynta musiibooyinka | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 23 | Wasaaradda Gargaarka iyo Maareynta musiibooyinka | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 23 | | | | 50,040.00 |
| 24 | Hafiska Shaqadha iyo Shaqaaleynta | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 59,964.00 |
| 24 | Hafiska Shaqadha iyo Shaqaaleynta | 211106 | Mushahaaraadka Siyaasiinta | 14,400.00 |
| 24 | Hafiska Shaqadha iyo Shaqaaleynta | 222401 | Agabka lagu isticmaalo xafiisyada | 1,500.00 |
| 24 | Hafiska Shaqadha iyo Shaqaaleynta | 223101 | Kiro xafiis | 18,600.00 |
| 24 | | | | 94,464.00 |
| 25 | Xafiiska Barlamanka | 211305 | Gunnada Baarlamaanka | 1,404,000.00 |
| 25 | Xafiiska Barlamanka | 211307 | Gunnada Amniga | 100,000.00 |
| 25 | Xafiiska Barlamanka | 221101 | Safar Gudaha ah | 30,000.00 |
| 25 | Xafiiska Barlamanka | 222301 | Shidaal | 100,000.00 |
| 25 | Xafiiska Barlamanka | 223101 | Kiro xafiis | 84,000.00 |
| 25 | | | | 1,718,000.00 |
| 26 | Wasaarada Madaxtooyada | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 226,824.00 |
| 26 | Wasaarada Madaxtooyada | 211106 | Mushahaaraadka Siyaasiinta | 24,000.00 |
| 26 | Wasaarada Madaxtooyada | 211202 | Raashiinta Joogtada | 450,000.00 |
| 26 | Wasaarada Madaxtooyada | 211307 | Amniga | 150,000.00 |
| 26 | Wasaarada Madaxtooyada | 221101 | Safar Gudaha ah | 30,000.00 |
| 26 | Wasaarada Madaxtooyada | 221102 | Safar Dibada | 50,000.00 |
| 26 | Wasaarada Madaxtooyada | 221103 | Shirarka Gudaha | 100,000.00 |
| 26 | Wasaarada Madaxtooyada | 222101 | Koronto | 50,000.00 |
| 26 | Wasaarada Madaxtooyada | 222202 | Interneet | 30,000.00 |
| 26 | Wasaarada Madaxtooyada | 222301 | Shidaal | 250,000.00 |
| 26 | Wasaarada Madaxtooyada | 222401 | Agabka lagu isticmaalo xafiisyada | 60,000.00 |

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|-------|------------------------------------------------|--------|---------------------------------------------|---------------|
| 26 | Wasaarada Madaxtooyada | 222403 | Refreshment | 30,000.00 |
| 26 | Wasaarada Madaxtooyada | 222502 | Dayactirka Qabka Xafiisyada | 200,000.00 |
| 26 | | | | 1,650,824.00 |
| 27 | Xafiska Hanti Dhowrka Guud | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 53,940.00 |
| 27 | Xafiska Hanti Dhowrka Guud | 211106 | Mushahaaraadka Siyaasiinta | 18,000.00 |
| 27 | Xafiska Hanti Dhowrka Guud | 222401 | Agabka lagu isticmaalo xafiisyada | 1,500.00 |
| 27 | Xafiska Hanti Dhowrka Guud | 223101 | Kiro xafiis | 18,480.00 |
| 27 | | | | 91,920.00 |
| 28 | Wasaarada Dhaqancelinta iyo Hub-ka dhigista | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 15,420.00 |
| 28 | Wasaarada Dhaqancelinta iyo Hub-ka dhigista | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 28 | Wasaarada Dhaqancelinta iyo Hub-ka dhigista | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 28 | | | | 34,620.00 |
| 29 | Wasaarada Dinta iyo Awqaafta | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 29 | Wasaarada Dinta iyo Awqaafta | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 29 | Wasaarada Dinta iyo Awqaafta | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 29 | | | | 50,040.00 |
| 30 | Wasaarad Batroolka iyo macdanta | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 30,840.00 |
| 30 | Wasaarad Batroolka iyo macdanta | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 30 | Wasaarad Batroolka iyo macdanta | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 30 | | | | 50,040.00 |
| 31 | Wasaarada Dib uheshiisinta iyo Dib u degijinta | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 15,420.00 |
| 31 | Wasaarada Dib uheshiisinta iyo Dib u degijinta | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 31 | Wasaarada Dib uheshiisinta iyo Dib u degijinta | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 31 | Wasaarada Dib uheshiisinta iyo Dib u degijinta | 225201 | Xalinta Khalaafaadka | 300,000.00 |
| 31 | | | | 334,620.00 |
| 33 | Wasaarada Horumarinta Reermiyiga | 211101 | Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah | 15,420.00 |
| 33 | Wasaarada Horumarinta Reermiyiga | 211106 | Mushahaaraadka Siyaasiinta | 16,800.00 |
| 33 | Wasaarada Horumarinta Reermiyiga | 222401 | Agabka lagu isticmaalo xafiisyada | 2,400.00 |
| 33 | | | | 34,620.00 |
| 32.00 | Miisaaniyada Guud 2024 | | | 20,013,662.99 |