



Quarter 4 Report

1 January to 31 December 2023

Report by Donor

UNAUDITED

Fund	Name	Budget Percent	Budgeted	Paid	Balance	Paid Percent
Revenue		100.00	34,221,000	15,376,186	18,844,815	44.93
1209900	Federal Government of Somalia	39.85	13,636,710	8,979,310	4,657,401	65.85
1209900	RCRFIII	11.29	3,863,049	2,591,605	1,271,443	67.09
1209900	GPE Project	0.23	79,260	74,392	4,868	93.86
1209900	SURPII	3.03	1,036,492	180,263	856,229	17.39
1209900	Damal Caafimaad	1.10	377,710	266,054	111,656	70.44
1209900	Barwaaqo	7.07	2,419,744	646,191	1,773,553	26.70
1995900	UNDP	1.06	362,120	111,198	250,922	30.71
1296600	World Food Program	0.36	121,870	159,206	- 37,336	130.64
1296300	UNICHE	4.84	1,656,004	1,515,806	140,198	91.53
	German Agency for International Cooperation (GIZ)	0.31	107,516	127,976	- 20,460	119.03
1293200	Food Agriculture Organization	0.60	204,094	174,843	29,251	85.67
	United Nations for Gender Equality and the Women	0.16	53,104	53,189	- 85	100.16
1290301	SAVE THE CHILDREN	0.02	5,850	-	5,850	0.00
Expense		100.00	34,221,000	14,584,208	19,636,792	42.62
1209900	Federal Government of Somalia	39.85	13,636,710	8,412,083	5,224,628	61.69
1209900	RCRFIII	11.29	3,863,049	2,229,787	1,633,262	57.72
1209900	GPE Project	0.23	79,260	79,260	-	100.00
1209900	SURPII	3.03	1,036,492	350,091	686,401	33.78
1209900	Damal Caafimaad	1.10	377,710	266,054	111,656	70.44
1209900	Barwaaqo	7.07	2,419,744	646,191	1,773,553	26.70
1995900	UNDP	0.26	88,610	51,970	36,640	58.65
1296600	World Food Program	0.36	121,870	121,646	223	99.82
1296300	UNICHE	4.84	1,656,004	1,515,806	140,198	91.53
	German Agency for International Cooperation (GIZ)	0.31	107,516	107,506	10	99.99
1293200	Food Agriculture Organization	0.60	204,094	150,937	53,157	73.95
	United Nations for Gender Equality and the Women	0.16	53,104	53,104	-	100.00
129301	SAVE THE CHILDREN	0.02	5,850.000	5,850	-	100.00