

12	Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000					15,420,000	-					
12	133101 Current grants in cash - From FGS	0.06	15,420,000	15,420,000					15,420,000	-					
13	Ministry of Interior and Local G	4.10	1,051,912,000	1,051,912,000					1,051,912,000	-					
13	Somali Urban Residence Project II	4.04	1,036,492,000	1,036,492,000					1,036,492,000	-					
13	133101 Current grants in cash - From FGS	4.04	1,036,492,000	1,036,492,000					1,036,492,000	-					
13	Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000					15,420,000	-					
13	133101 Current grants in cash - From FGS	0.06	15,420,000	15,420,000					15,420,000	-					
14	Ministry of Planning, Investmen	2.21	565,420,000	565,420,000					565,420,000	-					
14	Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000					15,420,000	-					
14	133101 Current grants in cash - From FGS	0.06	15,420,000	15,420,000					15,420,000	-					
14	4.1 Project management	0.59	150,000,000	150,000,000					150,000,000	-					
14	133101 Current grants in cash - From FGS	0.59	150,000,000	150,000,000					150,000,000	-					
14	4.2 Community Driven Developm	0.59	150,000,000	150,000,000					150,000,000	-					
14	133101 Current grants in cash - From FGS	0.59	150,000,000	150,000,000					150,000,000	-					
14	4.3 M&F, Knowledge Managemen	0.98	250,000,000	250,000,000					250,000,000	-					
14	133101 Current grants in cash - From FGS	0.98	250,000,000	250,000,000					250,000,000	-					
15	Ministry of Transport, Air and L	0.06	15,420,000	15,420,000					15,420,000	-					
15	Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000					15,420,000	-					
15	133101 Current grants in cash - From FGS	0.06	15,420,000	15,420,000					15,420,000	-					
16	Ministry of Security and Rehabi	0.06	15,420,000	15,420,000					15,420,000	-					
16	Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000					15,420,000	-					
16	133101 Current grants in cash - From FGS	0.06	15,420,000	15,420,000					15,420,000	-					
17	Ministry of Labor and Employ	0.06	15,420,000	15,420,000					15,420,000	-					
17	Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000					15,420,000	-					
17	133101 Current grants in cash - From FGS	0.06	15,420,000	15,420,000					15,420,000	-					
18	Ministry of Finance and Econo	3.49	895,108,700	895,108,700					895,108,700	30.61					
18	RRF- Revenue				190,202,500	83,775,500	273,978,000	-273,978,000	621,130,700						
18	133101 Current grants in cash - From FGS				190,202,500	83,775,500	273,978,000	-273,978,000	273,978,000	#DIV/0!					
18	Activity 2.1.3: HSS non-salary recu	0.08	20,323,500	20,323,500					20,323,500	-					
18	133101 Current grants in cash - From FGS	0.08	20,323,500	20,323,500					20,323,500	-					
18	Sub Comp 2.3 EAFS Remunerator	0.38	97,260,000	97,260,000					97,260,000	-					
18	133101 Current grants in cash - From FGS	0.38	97,260,000	97,260,000					97,260,000	-					
18	Sub-component 2.2 FMS Level go	0.59	150,000,000	150,000,000					150,000,000	-					
18	133101 Current grants in cash - From FGS	0.59	150,000,000	150,000,000					150,000,000	-					
18	Activity 3.1.1 Financing core gover	1.08	277,525,200	277,525,200					277,525,200	-					
18	133101 Current grants in cash - From FGS	1.08	277,525,200	277,525,200					277,525,200	-					
18	Activity 4.1.1: Project management	0.78	200,000,000	200,000,000					200,000,000	-					
18	133101 Current grants in cash - From FGS	0.78	200,000,000	200,000,000					200,000,000	-					
18	4.1 Project management	0.59	150,000,000	150,000,000					150,000,000	-					
18	133101 Current grants in cash - From FGS	0.59	150,000,000	150,000,000					150,000,000	-					
19	Ministry of Constitution & Fede	0.06	15,420,000	15,420,000					15,420,000	-					
19	Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000					15,420,000	-					
19	133101 Current grants in cash - From FGS	0.06	15,420,000	15,420,000					15,420,000	-					
20	Ministry of Commerce & Indust	0.06	15,420,000	15,420,000					15,420,000	-					
20	Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000					15,420,000	-					
20	133101 Current grants in cash - From FGS	0.06	15,420,000	15,420,000					15,420,000	-					
21	Ministry of Women & Human R	0.06	15,420,000	15,420,000					15,420,000	-					
21	Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000					15,420,000	-					
21	133101 Current grants in cash - From FGS	0.06	15,420,000	15,420,000					15,420,000	-					
22	Ministry of Water, Energy and M	2.85	730,840,000	730,840,000					730,840,000	-					
22	Activity 3.1.1 Financing core gover	0.12	30,840,000	30,840,000					30,840,000	-					
22	133101 Current grants in cash - From FGS	0.12	30,840,000	30,840,000					30,840,000	-					
22	1.1 Construction of new water poi	1.37	350,000,000	350,000,000					350,000,000	-					
22	133101 Current grants in cash - From FGS	1.37	350,000,000	350,000,000					350,000,000	-					
22	1.2 Rehabilitation of water points	0.59	150,000,000	150,000,000					150,000,000	-					
22	133101 Current grants in cash - From FGS	0.59	150,000,000	150,000,000					150,000,000	-					
22	1.3 Institutional and capacity devel	0.78	200,000,000	200,000,000					200,000,000	-					
22	133101 Current grants in cash - From FGS	0.78	200,000,000	200,000,000					200,000,000	-					
23	Ministry of Humanitarian and DI	0.06	15,420,000	15,420,000					15,420,000	-					
23	Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000					15,420,000	-					
23	133101 Current grants in cash - From FGS	0.06	15,420,000	15,420,000					15,420,000	-					
24	Civil Service Commission	0.31	78,564,000	78,564,000					78,564,000	-					
24	Activity 2.1.3: HSS non-salary recu	0.07	18,600,000	18,600,000					18,600,000	-					
24	133101 Current grants in cash - From FGS	0.07	18,600,000	18,600,000					18,600,000	-					
24	Activity 3.1.1 Financing core gover	0.23	59,964,000	59,964,000					59,964,000	-					
24	133101 Current grants in cash - From FGS	0.23	59,964,000	59,964,000					59,964,000	-					
26	Ministry of State Presidency	1.01	257,904,000	257,904,000					257,904,000	-					
26	Activity 3.1.1 Financing core gover	1.01	257,904,000	257,904,000					257,904,000	-					
26	133101 Current grants in cash - From FGS	1.01	257,904,000	257,904,000					257,904,000	-					
27	Auditor General's Office	0.26	67,416,000	67,416,000					67,416,000	-					
27	Activity 2.1.3: HSS non-salary recu	0.07	18,480,000	18,480,000					18,480,000	-					
27	133101 Current grants in cash - From FGS	0.07	18,480,000	18,480,000					18,480,000	-					
27	Activity 3.1.1 Financing core gover	0.19	48,936,000	48,936,000					48,936,000	-					
27	133101 Current grants in cash - From FGS	0.19	48,936,000	48,936,000					48,936,000	-					
29	Ministry of Religious and Endo	0.06	15,420,000	15,420,000					15,420,000	-					
29	Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000					15,420,000	-					
29	133101 Current grants in cash - From FGS	0.06	15,420,000	15,420,000					15,420,000	-					
30	Ministry of Petroleum and minir	0.06	15,420,000	15,420,000					15,420,000	-					
30	Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000					15,420,000	-					
30	133101 Current grants in cash - From FGS	0.06	15,420,000	15,420,000					15,420,000	-					
31	Ministry of Reconciliation and B	0.06	15,420,000	15,420,000					15,420,000	-					
31	Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000					15,420,000	-					
31	133101 Current grants in cash - From FGS	0.06	15,420,000	15,420,000					15,420,000	-					
11	United Nation Development P	0.20	51,990,000	51,990,000					51,990,000	29.52					
11	Ministry of Public Works and R	0.20	51,990,000	51,990,000					51,990,000	29.52					
11	I/O/JOINT PROGRAMME ON I	0.20	51,990,000	51,990,000					51,990,000	29.52					
11	131101 Current grants in cash	0.20	51,990,000	51,990,000					51,990,000	29.52					
11	132101 Current grants in cash									#DIV/0!					
06	World Food Program	0.11	28,292,400	28,292,400					28,292,400	67.40					
06	Ministry of Education and Terti	0.11	28,292,400	28,292,400					28,292,400	67.40					
06	School Feeding Program	0.11	28,292,400	28,292,400					28,292,400	67.40					
06	131101 Current grants in cash	0.11	28,292,400	28,292,400					28,292,400	67.40					
06	132101 Current grants in cash									#DIV/0!					
	Expense	100.00	25,785,266,100	25,785,266,100	2,093,459,000	69,403,500	162,768,000	274,736,100	615,971,000	1,053,475,100	970,580,400	24,662,387,500	4.09		
01	Treasury Single Account - Regul	70.69	18,073,733,000	18,073,733,000	1,416,900,000				162,768,000	171,977,000	355,781,000	690,526,000	726,374,000	17,363,907,000	3.82
01	Ministry of Justice & Judicial Af	0.37	94,580,000	94,580,000										94,580,000	-
01	Unassigned	0.37	94,580,000	94,580,000										94,580,000	-
01	211106 Political appointees salary	0.23	60,000,000	60,000,000										60,000,000	-
01	211304 Temporary staff allowances	0.02	4,580,000	4,580,000										4,580,000	-
01	221101 Internal Travel		500,000	500,000										500,000	-
01	221102 External Travel		500,000	500,000										500,000	-
01	221103 Local conference		500,000	500,000										500,000	-
01	221104 Overseas conference		900,000	900,000										900,000	-
01	222101 Electricity		600,000	600,000										600,000	-
01	222102 Water		600,000	600,000										600,000	-
01	222202 Internet fees		600,000	600,000										600,000	-
01	222301 Diesel and oil	0.02	5,400,000	5,400,000										5,400,000	-
01	222401 Stationary		1,200,000	1,200,000										1,200,000	-
01	222403 Refreshment	0.05	12,500,000	12,500,000										12,500,000	-
01	222404 Cleaning supplies		1,200,000	1,200,000										1,200,000	-
01	311221														

03	Ministry of Ports and Maritime	0.37	94,580,000	94,580,000					94,580,000	-
03	Unassigned	0.37	94,580,000	94,580,000					94,580,000	-
03	211106 Political appointees salary	0.23	60,000,000	60,000,000					60,000,000	-
03	211304 Temporary staff allowances	0.02	4,580,000	4,580,000					4,580,000	-
03	221101 Internal Travel		500,000	500,000					500,000	-
03	221102 External Travel		500,000	500,000					500,000	-
03	221103 Local conference		500,000	500,000					500,000	-
03	221104 Overseas conference		900,000	900,000					900,000	-
03	222101 Electricity		600,000	600,000					600,000	-
03	222102 Water		600,000	600,000					600,000	-
03	222202 Internet fees		600,000	600,000					600,000	-
03	222301 Diesel and oil	0.02	5,400,000	5,400,000					5,400,000	-
03	222401 Stationary		1,200,000	1,200,000					1,200,000	-
03	222403 Refreshment	0.05	12,500,000	12,500,000					12,500,000	-
03	222404 Cleaning supplies		1,200,000	1,200,000					1,200,000	-
03	311221 Information, computer, and teleco	0.01	1,500,000	1,500,000					1,500,000	-
03	311222 Machinery and equipment not else	0.01	2,000,000	2,000,000					2,000,000	-
03	311223 Furniture and fixture	0.01	2,000,000	2,000,000					2,000,000	-
04	Ministry of Youth and Sports	0.37	94,580,000	94,580,000					94,580,000	-
04	Unassigned	0.37	94,580,000	94,580,000					94,580,000	-
04	211106 Political appointees salary	0.23	60,000,000	60,000,000					60,000,000	-
04	211304 Temporary staff allowances	0.02	4,580,000	4,580,000					4,580,000	-
04	221101 Internal Travel		500,000	500,000					500,000	-
04	221102 External Travel		500,000	500,000					500,000	-
04	221103 Local conference		500,000	500,000					500,000	-
04	221104 Overseas conference		900,000	900,000					900,000	-
04	222101 Electricity		600,000	600,000					600,000	-
04	222102 Water		600,000	600,000					600,000	-
04	222202 Internet fees		600,000	600,000					600,000	-
04	222301 Diesel and oil	0.02	5,400,000	5,400,000					5,400,000	-
04	222401 Stationary		1,200,000	1,200,000					1,200,000	-
04	222403 Refreshment	0.05	12,500,000	12,500,000					12,500,000	-
04	222404 Cleaning supplies		1,200,000	1,200,000					1,200,000	-
04	311221 Information, computer, and teleco	0.01	1,500,000	1,500,000					1,500,000	-
04	311222 Machinery and equipment not else	0.01	2,000,000	2,000,000					2,000,000	-
04	311223 Furniture and fixture	0.01	2,000,000	2,000,000					2,000,000	-
05	Ministry of Postal, Communicati	0.37	94,580,000	94,580,000					94,580,000	-
05	Unassigned	0.37	94,580,000	94,580,000					94,580,000	-
05	211304 Temporary staff allowances	0.02	4,580,000	4,580,000					4,580,000	-
05	211306 Political appointees allowances	0.23	60,000,000	60,000,000					60,000,000	-
05	221101 Internal Travel		500,000	500,000					500,000	-
05	221102 External Travel		500,000	500,000					500,000	-
05	221103 Local conferences		500,000	500,000					500,000	-
05	221104 Overseas conference		900,000	900,000					900,000	-
05	222101 Electricity		600,000	600,000					600,000	-
05	222102 Water		600,000	600,000					600,000	-
05	222202 Internet fees		600,000	600,000					600,000	-
05	222301 Diesel and oil	0.02	5,400,000	5,400,000					5,400,000	-
05	222401 Stationary		1,200,000	1,200,000					1,200,000	-
05	222403 Refreshment	0.05	12,500,000	12,500,000					12,500,000	-
05	222404 Cleaning supplies		1,200,000	1,200,000					1,200,000	-
05	311221 Information, computer, and teleco	0.01	1,500,000	1,500,000					1,500,000	-
05	311222 Machinery and equipment not else	0.01	2,000,000	2,000,000					2,000,000	-
05	311223 Furniture and fixture	0.01	2,000,000	2,000,000					2,000,000	-
06	Ministry of Education and Terti	0.37	94,580,000	94,580,000	2,500,000				92,580,000	2.11
06	Unassigned	0.37	94,580,000	94,580,000	2,500,000				92,580,000	2.11
06	211106 Political appointees salary	0.23	60,000,000	60,000,000					60,000,000	-
06	211304 Temporary staff allowances	0.02	4,580,000	4,580,000	500,000			500,000	4,580,000	-
06	221101 Internal Travel		500,000	500,000					500,000	-
06	221102 External Travel		500,000	500,000					500,000	-
06	221103 Local conference		500,000	500,000					500,000	-
06	221104 Overseas conference		900,000	900,000					900,000	-
06	222101 Electricity		600,000	600,000					600,000	-
06	222102 Water		600,000	600,000					600,000	-
06	222202 Internet fees		600,000	600,000					600,000	-
06	222301 Diesel and oil	0.02	5,400,000	5,400,000					5,400,000	-
06	222401 Stationary		1,200,000	1,200,000					1,200,000	-
06	222403 Refreshment	0.05	12,500,000	12,500,000	2,000,000			2,000,000	10,500,000	16.00
06	222404 Cleaning supplies		1,200,000	1,200,000					1,200,000	-
06	311221 Information, computer, and teleco	0.01	1,500,000	1,500,000					1,500,000	-
06	311222 Machinery and equipment not else	0.01	2,000,000	2,000,000					2,000,000	-
06	311223 Furniture and fixture	0.01	2,000,000	2,000,000					2,000,000	-
07	Ministry of Environmental and S	0.37	94,580,000	94,580,000					94,580,000	-
07	Unassigned	0.37	94,580,000	94,580,000					94,580,000	-
07	211106 Political appointees salary	0.23	60,000,000	60,000,000					60,000,000	-
07	211304 Temporary staff allowances	0.02	4,580,000	4,580,000					4,580,000	-
07	221101 Internal Travel		500,000	500,000					500,000	-
07	221102 External Travel		500,000	500,000					500,000	-
07	221103 Local conference		500,000	500,000					500,000	-
07	221104 Overseas conference		900,000	900,000					900,000	-
07	222101 Electricity		600,000	600,000					600,000	-
07	222102 Water		600,000	600,000					600,000	-
07	222202 Internet fees		600,000	600,000					600,000	-
07	222301 Diesel and oil	0.02	5,400,000	5,400,000					5,400,000	-
07	222401 Stationary		1,200,000	1,200,000					1,200,000	-
07	222403 Refreshment	0.05	12,500,000	12,500,000					12,500,000	-
07	222404 Cleaning supplies		1,200,000	1,200,000					1,200,000	-
07	311221 Information, computer, and teleco	0.01	1,500,000	1,500,000					1,500,000	-
07	311222 Machinery and equipment not else	0.01	2,000,000	2,000,000					2,000,000	-
07	311223 Furniture and fixture	0.01	2,000,000	2,000,000					2,000,000	-
08	Ministry of Agriculture and Iri	0.37	94,580,000	94,580,000					94,580,000	-
08	Unassigned	0.37	94,580,000	94,580,000					94,580,000	-
08	211106 Political appointees salary	0.23	60,000,000	60,000,000					60,000,000	-
08	211304 Temporary staff allowances	0.02	4,580,000	4,580,000					4,580,000	-
08	221101 Internal Travel		500,000	500,000					500,000	-
08	221102 External Travel		500,000	500,000					500,000	-
08	221103 Local conference		500,000	500,000					500,000	-
08	221104 Overseas conference		900,000	900,000					900,000	-
08	222101 Electricity		600,000	600,000					600,000	-
08	222102 Water		600,000	600,000					600,000	-
08	222202 Internet fees		600,000	600,000					600,000	-
08	222301 Diesel and oil	0.02	5,400,000	5,400,000					5,400,000	-
08	222401 Stationary		1,200,000	1,200,000					1,200,000	-
08	222403 Refreshment	0.05	12,500,000	12,500,000					12,500,000	-
08	222404 Cleaning supplies		1,200,000	1,200,000					1,200,000	-
08	311221 Information, computer, and teleco	0.01	1,500,000	1,500,000					1,500,000	-
08	311222 Machinery and equipment not else	0.01	2,000,000	2,000,000					2,000,000	-
08	311223 Furniture and fixture	0.01	2,000,000	2,000,000					2,000,000	-
09	Ministry of Health and Social Ca	0.37	94,580,000	94,580,000					94,580,000	-
09	Unassigned	0.37	94,580,000	94,580,000					94,580,000	-
09	211106 Political appointees salary	0.23	60,000,000	60,000,000					60,000,000	-
09	211304 Temporary staff allowances	0.02	4,580,000	4,580,000					4,580,000	-
09	221101 Internal Travel		500,000	500,000					500,000	-
09	221102 External Travel		500,000	500,000					500,000	-
09	221103 Local conference		500,000	500,000					500,000	-
09	221104 Overseas conference		900,000	900,000						

10	221102	External Travel		500,000	500,000															500,000	-
10	221103	Local conference		500,000	500,000															500,000	-
10	221104	Overseas conference		900,000	900,000															900,000	-
10	222101	Electricity		600,000	600,000															600,000	-
10	222102	Water		600,000	600,000															600,000	-
10	222202	Internet fees		600,000	600,000															600,000	-
10	222301	Diesel and oil	0.02	5,400,000	5,400,000															5,400,000	-
10	222401	Stationary		1,200,000	1,200,000															1,200,000	-
10	222403	Refreshment	0.05	12,500,000	12,500,000															12,500,000	-
10	222404	Cleaning supplies		1,200,000	1,200,000															1,200,000	-
10	311221	Information, computer, and teleco	0.01	1,500,000	1,500,000															1,500,000	-
10	311222	Machinery and equipment not else	0.01	2,000,000	2,000,000															2,000,000	-
10	311223	Furniture and fixture	0.01	2,000,000	2,000,000															2,000,000	-
11		Ministry of Public Works and Re	0.60	154,580,000	154,580,000															154,580,000	-
11		Unassigned	0.60	154,580,000	154,580,000															154,580,000	-
11	211106	Political appointees salary	0.23	60,000,000	60,000,000															60,000,000	-
11	211304	Temporary staff allowances	0.02	4,580,000	4,580,000															4,580,000	-
11	221101	Internal Travel		500,000	500,000															500,000	-
11	221102	External Travel		500,000	500,000															500,000	-
11	221103	Local conference		500,000	500,000															500,000	-
11	221104	Overseas conference		900,000	900,000															900,000	-
11	222101	Electricity		600,000	600,000															600,000	-
11	222102	Water		600,000	600,000															600,000	-
11	222202	Internet fees		600,000	600,000															600,000	-
11	222301	Diesel and oil	0.02	5,400,000	5,400,000															5,400,000	-
11	222401	Stationary		1,200,000	1,200,000															1,200,000	-
11	222403	Refreshment	0.05	12,500,000	12,500,000															12,500,000	-
11	222404	Cleaning supplies		1,200,000	1,200,000															1,200,000	-
11	222504	Maintenance and repairs of buildin	0.23	60,000,000	60,000,000															60,000,000	-
11	311221	Information, computer, and teleco	0.01	1,500,000	1,500,000															1,500,000	-
11	311222	Machinery and equipment not else	0.01	2,000,000	2,000,000															2,000,000	-
11	311223	Furniture and fixture	0.01	2,000,000	2,000,000															2,000,000	-
12		Ministry of Information and Cui	0.84	216,980,000	216,980,000	45,800,000			5,000.00	8,300.00	10,155.00	23,455.000	22,345.000	193,525.000	10.81						
12		Unassigned	0.84	216,980,000	216,980,000	45,800,000			5,000.00	8,300.00	10,155.00	23,455.000	22,345.000	193,525.000	10.81						
12	211106	Political appointees salary	0.23	60,000,000	60,000,000															60,000,000	-
12	211304	Temporary staff allowances	0.26	66,980,000	66,980,000	20,800,000						3,300.00	5,155.00	8,455.000	12,345.000					58,525.000	12.62
12	221101	Internal Travel		500,000	500,000															500,000	-
12	221102	External Travel		500,000	500,000															500,000	-
12	221103	Local conference		500,000	500,000															500,000	-
12	221104	Overseas conference		900,000	900,000															900,000	-
12	222101	Electricity		600,000	600,000															600,000	-
12	222102	Water		600,000	600,000															600,000	-
12	222202	Internet fees		600,000	600,000															600,000	-
12	222304	Satellite fees	0.23	60,000,000	60,000,000	25,000,000			5,000.00	5,000.00	5,000.00	15,000.000	10,000.000	45,000.000	25.00						
12	222301	Diesel and oil	0.02	5,400,000	5,400,000															5,400,000	-
12	222401	Stationary		1,200,000	1,200,000															1,200,000	-
12	222403	Refreshment	0.05	12,500,000	12,500,000															12,500,000	-
12	222404	Cleaning supplies		1,200,000	1,200,000															1,200,000	-
12	311221	Information, computer, and teleco	0.01	1,500,000	1,500,000															1,500,000	-
12	311222	Machinery and equipment not else	0.01	2,000,000	2,000,000															2,000,000	-
12	311223	Furniture and fixture	0.01	2,000,000	2,000,000															2,000,000	-
13		Ministry of Interior and Local Gv	15.94	4,110,400,000	4,110,400,000	400,000,000						5,598.000	94,097.000	99,695.000	300,305.000	4,010,705.000	2.43				
13		Unassigned	15.94	4,110,400,000	4,110,400,000	400,000,000						5,598.000	94,097.000	99,695.000	300,305.000	4,010,705.000	2.43				
13	211106	Political appointees salary	0.23	60,000,000	60,000,000															60,000,000	-
13	211304	Temporary staff allowances	0.02	4,580,000	4,580,000															4,580,000	-
13	221101	Internal Travel	0.04	10,000,000	10,000,000															10,000,000	-
13	221102	External Travel	0.01	2,000,000	2,000,000															2,000,000	-
13	222101	Electricity	0.01	3,000,000	3,000,000															3,000,000	-
13	222102	Water		1,200,000	1,200,000															1,200,000	-
13	222202	Internet fees		1,000,000	1,000,000															1,000,000	-
13	222301	Diesel and oil	0.02	5,400,000	5,400,000															5,400,000	-
13	222401	Stationary	0.01	3,000,000	3,000,000															3,000,000	-
13	222403	Refreshment	0.05	13,200,000	13,200,000															13,200,000	-
13	222404	Cleaning supplies	0.01	1,800,000	1,800,000															1,800,000	-
13	222501	Maintenance and repair of equipm	0.23	60,000,000	60,000,000															60,000,000	-
13	223101	Office rent	0.01	3,000,000	3,000,000															3,000,000	-
13	263103	Current grants to local level of gov	15.51	4,000,420,000	4,000,420,000	400,000,000						5,598.000	94,097.000	99,695.000	300,305.000	3,900,725.000	2.49				
14		Ministry of Planning, Investmen	0.37	94,580,000	94,580,000															94,580,000	-
14		Unassigned	0.37	94,580,000	94,580,000															94,580,000	-
14	211106	Political appointees salary	0.23	60,000,000	60,000,000															60,000,000	-
14	211304	Temporary staff allowances	0.02	4,580,000	4,580,000															4,580,000	-
14	221101	Internal Travel		500,000	500,000															500,000	-
14	221102	External Travel		500,000	500,000															500,000	-
14	221103	Local conference		500,000	500,000															500,000	-
14	221104	Overseas conference		900,000	900,000															900,000	-
14	222101	Electricity		600,000	600,000															600,000	-
14	222102	Water		600,000	600,000															600,000	-
14	222202	Internet fees		600,000	600,000															600,000	-
14	222301	Diesel and oil	0.02	5,400,000	5,400,000															5,400,000	-
14	222401	Stationary	0.01	3,000,000	3,000,000															3,000,000	-
14	222403	Refreshment	0.05	13,200,000	13,200,000															13,200,000	-
14	222404	Cleaning supplies		1,200,000	1,200,000															1,200,000	-
14	311221	Information, computer, and teleco	0.01	1,500,000	1,500,000															1,500,000	-
14	31122																				

24	222102	Water		600,000	600,000					600,000	-			
24	222202	Internet fees		1,000,000	1,000,000					1,000,000	-			
24	222401	Stationary		1,200,000	1,200,000					1,200,000	-			
24	222403	Refreshment		600,000	600,000					600,000	-			
24	222404	Cleaning supplies		500,000	500,000					500,000	-			
24	224402	TV and Newspaper advertisement	0.02	5,000,000	5,000,000					5,000,000	-			
25	Hishabelle Parliament		12.45	3,209,790,000	3,209,790,000	351,000,000		113,000,000	115,000,000	115,000,000	343,000,000	8,000,000	2,866,790,000	10.69
25	Unassigned			3,209,790,000	3,209,790,000	351,000,000		113,000,000	115,000,000	115,000,000	343,000,000	8,000,000	2,866,790,000	10.69
25	211101	Basic salaries for general Civil Serv	0.06	15,420,000	15,420,000								15,420,000	-
25	211304	Temporary staff allowances	0.16	40,920,000	40,920,000								40,920,000	-
25	211305	Legislature allowances	9.61	2,477,800,000	2,477,800,000	351,000,000		113,000,000	115,000,000	115,000,000	343,000,000	8,000,000	2,134,800,000	13.84
25	211307	Security sector allowances	0.38	98,200,000	98,200,000								98,200,000	-
25	221101	Internal Travel	0.52	135,000,000	135,000,000								135,000,000	-
25	221102	External Travel	0.49	126,000,000	126,000,000								126,000,000	-
25	222101	Electricity	0.05	12,000,000	12,000,000								12,000,000	-
25	222102	Water	0.05	12,000,000	12,000,000								12,000,000	-
25	222201	Telephone fees		450,000	450,000								450,000	-
25	222202	Internet fees	0.08	20,000,000	20,000,000								20,000,000	-
25	222301	Diesel and oil	0.28	71,000,000	71,000,000								71,000,000	-
25	222401	Stationary	0.05	12,000,000	12,000,000								12,000,000	-
25	222403	Refreshment	0.24	62,000,000	62,000,000								62,000,000	-
25	222404	Cleaning supplies	0.05	13,000,000	13,000,000								13,000,000	-
25	223101	Office rent	0.33	84,000,000	84,000,000								84,000,000	-
25	311211	Cars	0.12	30,000,000	30,000,000								30,000,000	-
26	Ministry of State Presidency		5.98	1,541,645,350	1,541,645,350	10,000,000		7,900,000			7,900,000	2,100,000	1,533,745,350	0.51
26	Unassigned		5.98	1,541,645,350	1,541,645,350	10,000,000		7,900,000			7,900,000	2,100,000	1,533,745,350	0.51
26	211106	Political appointees salary	0.60	156,000,000	156,000,000								156,000,000	-
26	211202	Daily meals	1.51	388,683,350	388,683,350								388,683,350	-
26	211304	Temporary staff allowances	0.19	48,741,000	48,741,000								48,741,000	-
26	211307	Security sector allowances	0.68	175,000,000	175,000,000								175,000,000	-
26	221101	Internal Travel	0.56	145,000,000	145,000,000								145,000,000	-
26	221102	External Travel	0.43	111,921,000	111,921,000								111,921,000	-
26	222101	Electricity	0.14	36,000,000	36,000,000								36,000,000	-
26	222102	Water	0.05	12,000,000	12,000,000								12,000,000	-
26	222202	Internet fees	0.09	24,200,000	24,200,000								24,200,000	-
26	222301	Diesel and oil	0.39	100,000,000	100,000,000								100,000,000	-
26	222401	Stationary	0.03	7,500,000	7,500,000								7,500,000	-
26	222403	Refreshment	0.12	30,000,000	30,000,000								30,000,000	-
26	222404	Cleaning supplies	0.02	5,400,000	5,400,000								5,400,000	-
26	222502	Maintenance and repairs of furniture and fittings		1,200,000	1,200,000								1,200,000	-
26	223104	Other rents	1.16	300,000,000	300,000,000	10,000,000		7,900,000			7,900,000	2,100,000	292,100,000	2.63
27	Auditor General's Office		0.17	42,600,000	42,600,000								42,600,000	
27	Unassigned		0.17	42,600,000	42,600,000								42,600,000	
27	211106	Political appointees salary	0.06	14,400,000	14,400,000								14,400,000	-
27	221101	Internal Travel		500,000	500,000								500,000	-
27	221102	External Travel		500,000	500,000								500,000	-
27	222101	Electricity		1,200,000	1,200,000								1,200,000	-
27	222102	Water		1,200,000	1,200,000								1,200,000	-
27	222202	Internet fees		1,000,000	1,000,000								1,000,000	-
27	222401	Stationary		1,200,000	1,200,000								1,200,000	-
27	222404	Cleaning supplies		600,000	600,000								600,000	-
27	222501	Maintenance and repair of equipm	0.01	2,000,000	2,000,000								2,000,000	-
27	224203	Audit fees	0.08	20,000,000	20,000,000								20,000,000	-
28	Ministry of Rehabilitation and		0.43	110,000,000	110,000,000								110,000,000	
28	Unassigned		0.43	110,000,000	110,000,000								110,000,000	
28	211101	Basic salaries for general Civil Serv	0.06	15,420,000	15,420,000								15,420,000	-
28	211306	Political appointees salary	0.23	60,000,000	60,000,000								60,000,000	-
28	211308	Temporary staff allowances	0.02	4,580,000	4,580,000								4,580,000	-
28	221101	Internal Travel		500,000	500,000								500,000	-
28	221102	External Travel		500,000	500,000								500,000	-
28	221103	Local conference		500,000	500,000								500,000	-
28	221104	Overseas conference		900,000	900,000								900,000	-
28	222101	Electricity		600,000	600,000								600,000	-
28	222102	Water		600,000	600,000								600,000	-
28	222202	Internet fees		600,000	600,000								600,000	-
28	222301	Diesel and oil	0.02	5,400,000	5,400,000								5,400,000	-
28	222401	Stationary		1,200,000	1,200,000								1,200,000	-
28	222403	Refreshment	0.05	12,500,000	12,500,000								12,500,000	-
28	222404	Cleaning supplies		1,200,000	1,200,000								1,200,000	-
28	311221	Information, computer, and teleco	0.01	1,500,000	1,500,000								1,500,000	-
28	311222	Machinery and equipment not else	0.01	2,000,000	2,000,000								2,000,000	-
28	311223	Furniture and fixture	0.01	2,000,000	2,000,000								2,000,000	-
29	Ministry of Religious and Endow		0.37	94,580,000	94,580,000								94,580,000	
29	Unassigned		0.37	94,580,000	94,580,000								94,580,000	
29	211106	Political appointees salary	0.23	60,000,000	60,000,000								60,000,000	-
29	211304	Temporary staff allowances	0.02	4,580,000	4,580,000								4,580,000	-
29	221101	Internal Travel		500,000	500,000								500,000	-
29	221102	External Travel		500,000	500,000								500,000	-
29	221103	Local conference		500,000	500,000								500,000	-
29	221104	Overseas conference		900,000	900,000								900,000	-
29	222101	Electricity		600,000	600,000								600,000	-
29	222102	Water		600,000	600,000								600,000	-
29	222202	Internet fees		600,000	600,000								600,000	-
29	222301	Diesel and oil	0.02	5,400,000	5,400,000								5,400,000	-
29	222401	Stationary		1,200,000	1,200,000								1,200,000	-
29	222403	Refreshment	0.05	12,500,000	12,500,000								12,500,000	-
29	222404	Cleaning supplies		1,200,000	1,200,000								1,200,000	-
29	311221	Information, computer, and teleco	0.01	1,500,000	1,500,000								1,500,000	-
29	311222	Machinery and equipment not else	0.01	2,000,000	2,000,000								2,000,000	-
29	311223	Furniture and fixture	0.01	2,000,000	2,000,000								2,000,000	-
30	Ministry of Petroleum and minir		0.37	94,580,000	94,580,000								94,580,000	
30	Unassigned		0.37	94,580,000	94,580,000								94,580,000	
30	211106	Political appointees salary	0.23	60,000,000	60,000,000								60,000,000	-
30	211304	Temporary staff allowances	0.02	4,580,000	4,580,000								4,580,000	-
30	221101	Internal Travel		500,000	500,000								500,000	-
30	221102	External Travel		500,000	500,000								500,000	-
30	221103	Local conference		500,000	500,000								500,000	-
30	221104	Overseas conference		900,000	900,000								900,000	-
30	222101	Electricity		600,000	600,000								600,000	-
30	222102	Water		600,000	600,000								600,000	-
30	222202	Internet fees		600,000	600,000								600,000	-
30	222301	Diesel and oil	0.02	5,400,000	5,400,000								5,400,000	-
30	222401	Stationary		1,200,000	1,200,000								1,200,000	-
30	222403	Refreshment	0.05	12,500,000	12,500,000								12,500	

33	211304	Temporary staff allowances	0.02	4,580,000	4,580,000									4,580,000	-
33	221101	Internal Travel		500,000	500,000									500,000	-
33	221102	External Travel		500,000	500,000									500,000	-
33	221103	Local conference		500,000	500,000									500,000	-
33	221104	Overseas conference		900,000	900,000									900,000	-
33	222101	Electricity		600,000	600,000									600,000	-
33	222102	Water		600,000	600,000									600,000	-
33	222202	Internet fees		600,000	600,000									600,000	-
33	222301	Diesel and oil	0.02	5,400,000	5,400,000									5,400,000	-
33	222401	Stationary		1,200,000	1,200,000									1,200,000	-
33	222403	Refreshment	0.05	12,500,000	12,500,000									12,500,000	-
33	222404	Cleaning supplies		1,200,000	1,200,000									1,200,000	-
33	311221	Information, computer, and teleco	0.01	1,500,000	1,500,000									1,500,000	-
33	311222	Machinery and equipment not else	0.01	2,000,000	2,000,000									2,000,000	-
33	311223	Furniture and fixture	0.01	2,000,000	2,000,000									2,000,000	-
		Federal Government of Somalia	29.60	7,631,250.700	7,631,250.700	657,490,000	69,403,500			102,759.10	241,121.00	343,880.100	244,206.400	7,217,967.100	4.51
01		Ministry of Justice & Judicial Af	0.06	15,420,000	15,420,000									15,420,000	-
01		Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000									15,420,000	-
01	211101	Basic salaries for general Civil Serv	0.06	15,420,000	15,420,000									15,420,000	-
02		Ministry of Livestock, Forestry a	0.53	240,420,000	240,420,000								5,000,000	240,420,000	-
02		Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000									15,420,000	-
02	211101	Basic salaries for general Civil Serv	0.06	15,420,000	15,420,000									15,420,000	-
02	2.2	Increased sustainable livestock	0.58	150,000,000	150,000,000									150,000,000	-
02	226102	Holding account	0.58	150,000,000	150,000,000									150,000,000	-
02	2.3	Institutional and capacity devel	0.29	75,000,000	75,000,000								5,000,000	75,000,000	-
02	222202	Internet fees											3,000,000		#DIV/0!
02	222403	Refreshment											2,000,000		#DIV/0!
02	226102	Holding account	0.29	75,000,000	75,000,000									75,000,000	-
03		Ministry of Ports and Maritime T	0.06	15,420,000	15,420,000									15,420,000	-
03		Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000									15,420,000	-
03	211101	Basic salaries for general Civil Serv	0.06	15,420,000	15,420,000									15,420,000	-
04		Ministry of Youth and Sports	0.06	15,420,000	15,420,000									15,420,000	-
04		Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000									15,420,000	-
04	211101	Basic salaries for general Civil Serv	0.06	15,420,000	15,420,000									15,420,000	-
05		Ministry of Postal, Communicati	0.06	15,420,000	15,420,000									15,420,000	-
05		Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000									15,420,000	-
05	211101	Basic salaries for general Civil Serv	0.06	15,420,000	15,420,000									15,420,000	-
06		Ministry of Education and Terri	4.74	1,222,788,000	1,222,788,000	191,918,000				3,089.60	119,630.00	122,719.600	69,198.400	1,100,068.400	10.04
06		MOE/GPE Project	0.02	4,000,000	4,000,000	4,000,000				2,000.00	2,000.000	4,000,000			100.00
06	211108	Contract Employees	0.02	4,000,000	4,000,000	4,000,000				2,000.00	2,000.000	4,000,000			100.00
06		Sub-component 2.2 FMS Level go	1.24	320,000,000	320,000,000									320,000,000	-
06	226102	Holding account	1.24	320,000,000	320,000,000									320,000,000	-
06		Activity 3.1.1 Financing core gover	0.23	58,788,000	58,788,000	10,842,000				7,228.00	7,228.000	3,614.000		51,560,000	12.30
06	211101	Basic salaries for general Civil Serv	0.23	58,788,000	58,788,000	10,842,000				7,228.00	7,228.000	3,614.000		51,560,000	12.30
06		Activity 3.2.1: Eligible salary & allo	2.97	765,360,000	765,360,000	164,256,000				109,002.00	109,002.000	55,254.000		656,358,000	14.24
06	211101	Basic salaries for general Civil Serv	0.97	250,560,000	250,560,000	40,656,000				26,602.00	26,602.000	14,054.000		223,958,000	10.62
06	211102	Teachers salary	2.00	514,800,000	514,800,000	123,600,000				82,400.00	82,400.000	41,200.000		432,400,000	16.01
06		Activity 3.2.2: School supervision	0.13	33,216,000	33,216,000	9,630,000						9,630.000		33,216,000	-
06	224202	Fees for service provided (non-cor	0.13	33,216,000	33,216,000	9,630,000						9,630.000		33,216,000	-
06		Activity 3.2.3: Education sector rec	0.16	41,424,000	41,424,000	3,190,000				1,089.60	1,400.000	700.400		38,954.400	6.01
06	221101	Internal Travel	0.03	8,000,000	8,000,000	1,090,000				1,089.60		0.400		6,910.400	13.62
06	221102	External Travel	0.03	7,000,000	7,000,000									7,000,000	-
06	221103	Local conference	0.07	18,024,000	18,024,000									18,024,000	-
06	222401	Stationary	0.02	4,200,000	4,200,000	1,050,000				700.00	700.000	350.000		3,500,000	16.67
06	222403	Refreshment	0.02	4,200,000	4,200,000	1,050,000				700.00	700.000	350.000		3,500,000	16.67
07		Ministry of Environmental and S	1.22	315,420,000	315,420,000									315,420,000	-
07		Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000									15,420,000	-
07	211101	Basic salaries for general Civil Serv	0.06	15,420,000	15,420,000									15,420,000	-
07		2.3 Institutional and capacity devel	0.58	150,000,000	150,000,000									150,000,000	-
07	226102	Holding account	0.58	150,000,000	150,000,000									150,000,000	-
07		3.1 Environmental restoration	0.58	150,000,000	150,000,000									150,000,000	-
07	226102	Holding account	0.58	150,000,000	150,000,000									150,000,000	-
08		Ministry of Agriculture and Irrig	1.13	290,420,000	290,420,000									290,420,000	-
08		Activity 3.1.1 Financing core gover	0.06	15,420,000	15,420,000									15,420,000	-
08	211101	Basic salaries for general Civil Serv	0.06	15,420,000	15,420,000									15,420,000	-
08		2.1 Increased sustainable agricultur	0.78	200,000,000	200,000,000									200,000,000	-
08	226102	Holding account	0.78	200,000,000	200,000,000									200,000,000	-
08		2.3 Institutional and capacity devel	0.29	75,000,000	75,000,000									75,000,000	-
08	226102	Holding account	0.29	75,000,000	75,000,000									75,000,000	-
09		Ministry of Health and Social Ca	5.83	1,502,898,000	1,502,898,000	134,921,000	12,000,000			5,793.00	41,194.00	46,987.000	75,934.000	1,443,911,000	3.13
09		Activity 2.1.3: HNS non-salary recu	0.05	12,000,000	12,000,000	12,000,000	12,000,000								-
09	223101	Office rent	0.05	12,000,000	12,000,000	12,000,000	12,000,000								-
09		Activity 3.1.1 Financing core gover	0.23	58,788,000	58,788,000	10,842,000				3,614.00	3,614.000	7,228.000	3,614.000	51,560,000	12.30
09	211101	Basic salaries for general Civil Serv	0.23	58,788,000	58,788,000	10,842,000				3,614.00	3,614.000	7,228.000	3,614.000	51,560,000	12.30
09		Activity 3.3.2strengthening govern	0.49	126,480,000	126,480,000	20,739,000				21,719.00	10,080.000	12,259.000	8,480.000	114,221.000	9.69
09	221101	Internal Travel	0.04	11,600,000	11,600,000	2,179,000				2,179.00		2,179.000		9,421.000	18.78
09	221102	External Travel	0.05	14,000,000	14,000,000									14,000,000	-
09	222202	Internet fees	0.02	6,000,000	6,000,000	1,000,000						1,000.000		6,000,000	-
09	222401	Stationary	0.05	7,200,000	7,200,000	720,000						720.000		7,200,000	-
09	222403	Refreshment	0.02	6,000,000	6,000,000	1,000,000						1,000.000		6,000,000	-
09	224201	Consulting and professional fees	0.30	78,480,000	78,480,000	15,840,000				10,080.00	10,080.000	5,760.000		68,400,000	12.84
09	311221	Information, computer, and teleco	0.01	3,200,000	3,200,000									3,200,000	-
09		Activity 3.3.1: Developing female h	1.74	447,920,000	447,920,000	44,400,000							44,400.000	447,920,000	-
09	211103	Health workers salary	1.43	369,600,000	369,600,000	44,400,000							44,400.000	369,600,000	-
09	221103	Local conference	0.12	32,000,000	32,000,000									32,000,000	-
09	222202	Internet fees	0.09	22,440,000	22,440,000									22,440,000	-
09	224202	Fees for service provided (non-cor	0.05	23,880,000	23,880,000									23,880,000	-
09		Activity 3.3.1 Living for health servs	1.86	480,000,000	480,000,000									480,000,000	-
09	226102	Holding account	1.86	480,000,000	480,000,000									480,000,000	-
09		DAMAL CAFI MAAD PROJECT	1.46	377,710,000	377,710,000	46,940,000				27,500.00	27,500.000	19,440.000		350,210,000	7.28
09	221101	Internal Travel	0.31	80,000,000	80,000,0										

