

Jamhuuriydda Federaalka Soomaaliya

Dowlad Goboleedka Hirshabelle

Wasaaradda Maaliyadda iyo Hormarinta Dhaqaalaha



Federal Republic of Somalia

Hirshabelle State of Somalia

Ministry of Finance and Economic  
Development

جمهورية الصومال الفيدرالية

دولة أقليمه هيرشبيلي

وزارة المالية والتنمية والاقتصادية

**Hirshabelle State of Somalia**  
**Quarter 4 Report**  
**1 January to 31 December 2022**  
**Report by Donor**

**UNAUDITED**

Year 2022

Budget : 2022

Fund	Name	Budget Percent	Budgeted	Paid	Balance	Paid Percent
	<b>Revenue</b>	<b>100.00</b>	<b>32,207,268</b>	<b>12,132,613</b>	<b>20,074,656</b>	<b>37.67</b>
1209900	Federal Government of Somalia	48.67	15,675,637	8,715,123	6,960,515	55.60
1299900	RCRFIII	16.92	5,447,994	2,505,218	2,942,777	45.98
1299900	GPE Project	1.04	162,721	162,721	-	100.00
1299700	SURPII	1.20	384,922	350,608	34,314	91.09
1995900	UNDP	1.36	213,352	64,296	149,055	30.14
1296600	World Food Program	0.09	13,360	13,360	-	100.00
	<b>Expense</b>	<b>100.00</b>	<b>32,207,268</b>	<b>12,083,437</b>	<b>20,123,831</b>	<b>37.52</b>
1209900	Federal Government of Somalia	41.89	13,490,715	8,117,464	5,373,251	60.17
1299600	RCRFIII	16.92	5,447,994	2,444,042	3,003,952	44.86
1299900	GPE Project	0.51	162,721	157,971	4,750	97.08
1299700	SURPII	1.20	384,922	285,451	99,471	74.16
1995900	UNDP	0.24	76,072	76,066	105,000	99.99
1296600	World Food Program	0.04	13,360	13,360	-	100.00