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Ministry of Finance and Economic Development

Year 2022 Budget : 2022

Unaudited Budget Segment Report by Ministry by Economic Code For the Q 2 Report (01 January - 30 June 2022)

linistry/Agency	Account	C Name	Budget Percent	E Original Budget	F G Budget Adjustment Revised Budget	H Funds Allocation	Committed	Liability	January	February	March	April	May	June		M Available	N Balance	Paid Perce
		Revenue	100.00	26,805,623.680	26,805,623.680				Actual 466,410.99	Actual 829,587.38	Actual ************************************	Actual ####################################	Actual 639,984.75	Actual 583,917.36	PAID 3,838,421.530	-3,838,421.530	22,967,202.150	14.3
		Treasury Single Account - Regular Bu Ministry of Livestock, Forestry and \	67.43 7.34	18,073,733.000 1,967,796.000	18,073,733.000 1,967,796.000				264,944.99	413,747.88 20,000.00	***************************************	***************************************	110,000.00		2,072,401.340 130,000.000	-2,072,401.340 -130,000.000	16,001,331.660 1,837,796.000	11.4 6.6
	114541	Unassigned Livestock Fees	7.34 7.34	1,967,796.000	1,967,796.000 1,967,796.000				45.000.00	20,000.00			110,000.00		130,000.000	-130,000.000 -130,000.000	1,837,796.000 1,837,796.000	6.6
		Ministry of Agriculture and Irrigation Unassigned Agricultural Fees	0.75 0.75 0.75	200,000.000 200,000.000 200,000.000	200,000.000 200,000.000 200,000.000				15,000.00 15,000.00 15,000.00						15,000.000 15,000.000 15,000.000	-15,000.000 -15,000.000 -15,000.000	185,000.000 185,000.000 185,000.000	7.5 7.5 7.5
	114342	Minisry of Fishery & Marine Resour Unassigned	1.23 1.23	329,270.000 329,270.000	329,270.000 329,270.000				10,000.00	5,000.00 5,000.00		12,000.00			27,000.000 27,000.000	-27,000.000 -27,000.000	302,270.000 302,270.000	8.2
	114526	Fishing Fees Ministry of Interior and Local Govern	1.23 1.71	329,270.000 459,625.000	329,270.000 329,270.000 459,625.000				10,000.00	5,000.00	50.000.00	12,000.00			27,000.000 27,000.000 50,000.000	-27,000.000 -27,000.000 -50,000.000	302,270.000 409,625.000	8. 10.
		Unassigned Business & Professional Licenses	1.71 0.75	459,625.000 200,100.000	459,625.000 200,100.000						50,000.00 50,000.00				50,000.000 50,000.000	-50,000.000 -50,000.000	409,625.000 150,100.000	10. 24.
	114534	International NGOs registration Local NGO's Registraton	0.04	9,864.000 9,450.000	9,864.000 9,450.000												9,864.000 9,450.000	
	114540	Local Companies Registration Work Permit Licenses	0.03 0.04	7,890.000 9,856.000	7,890.000 9,856.000												7,890.000 9,856.000	
		Birth Certificate Fee Land Certificate Fee	0.83	500.000 221,965.000	500.000 221,965.000												500.000 221,965.000	
		Ministry of Transport, Air and Land Unassigned	2.06 2.06	553,450.000 553,450.000	553,450.000 553,450.000				10,000.00 10,000.00	10,000.00					20,000.000	-20,000.000 -20,000.000	533,450.000 533,450.000	3
	114528	Vehicle & Drivers Licences Landing Fees	0.07 0.89	19,450.000 238,491.000	19,450.000 238,491.000				10,000.00	10,000.00					20,000.000	-20,000.000	19,450.000 218,491.000	8
	142207	International Departure Tax Number Plate Registration	0.54 0.37	145,509.000 100,000.000	145,509.000 100,000.000												145,509.000 100,000.000	
		Logbook Registration Ministry of Finance and Economic D	0.19 54.14	50,000.000 14,513,592.000	50,000.000 14,513,592.000				229,944.99	378,747.88					1,830,401.340	-1,830,401.340	50,000.000 12,683,190.660	1
	112101	Unassigned Payroll Tax - Government Payroll Tax - Non-Government	54.14 0.37 7.16	14,513,592.000 100,000.000 1.920.000.000	14,513,592.000 100,000.000 1,920,000.000				229,944.99 13.609.99	378,747.88 13,344.88	8,037.81	8,185.56	9,143.56 16.553.25		1,830,401.340 27,550.200 100,796.090	-1,830,401.340 -27,550.200 -100,796.090	12,683,190.660 72,449.800 1,819,203.910	1 2
	113101	Property Tax Turnover Tax	1.65	441,379.000 503.890.000	441,379.000 503.890.000				34.869.00	13,344.00		5,521.00	919.00	., .	46,870.050	-46,870.050	441,379.000 457.019.950	
	114201		0.43 0.22	115,200.000 59,870.000	115,200.000 59,870.000				34,003.00		3,302.03	3,322.00	313.00		40,070.030	40,070.030	115,200.000 59,870.000	
	114521	Business & Professional Licenses Road User Tax	33.09	8,868,937.000	8,868,937.000				20,000.00 160,666.00	134,803.00	************	50,000.00	128,833.00	117,551.00	70,000.000 806,785.000	-70,000.000 -806,785.000	-70,000.000 8,062,152.000	#D
	114535 115102	Local NGO's Registraton Customs duties - Tobacco	0.54	144,120.000	144,120.000				800.00	600.00		1,400.00	200.00	400.00	3,400.000	-3,400.000	-3,400.000 144,120.000	#D
	115104 115105	Customs duties - KHAT Customs duties - Cigarettes	1.80 0.27	482,855.000 72,341.000	482,855.000 72,341.000												482,855.000 72,341.000	
	142245	Grants from Federal Government of Election Registration Fee	6.72	1,800,000.000	1,800,000.000					230,000.00	*************	***************************************	65,000.00		775,000.000	-775,000.000	1,800,000.000 -775,000.000	#0
		Fines/Penalties Civil Service Commission	0.02 0.19	5,000.000 50,000.000	5,000.000 50,000.000												5,000.000 50,000.000	
	142203	Unassigned Civil Servant Identification Fee	0.19 0.19	50,000.000 50,000.000	50,000.000 50,000.000												50,000.000 50,000.000	
		Federal Government of Somalia Ministry of Justice & Judicial Affairs	31.92 0.06	8,555,682.000 15,420.000	8,555,682.000 15,420.000 15,420.000				201,466.00	415,839.50	4,000.00	***************************************	287,411.50	384,207.61	1,687,117.750	-1,687,117.750	6,868,564.250 15,420.000 15,420.000	1
	133101	Activity 3.1.1 Financing core governr Grants from Federal Government of Ministry of Livestock, Forestry and \	0.06 0.06 0.06	15,420.000 15,420.000 15,420.000	15,420.000 15,420.000 15,420.000												15,420.000 15,420.000 15,420.000	
		Activity 3.1.1 Financing core governr Grants from Federal Government of		15,420.000 15,420.000 15,420.000	15,420.000 15,420.000 15,420.000												15,420.000 15,420.000 15,420.000	
		Ministry of Ports and Maritime Tran Activity 3.1.1 Financing core governr		15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000	
		Grants from Federal Government of Minisry of Youth and Sports	0.06	15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000	
	133101	Activity 3.1.1 Financing core governr Grants from Federal Government of		15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000	
		Ministry of Postal, Communication a Activity 3.1.1 Financing core governr	0.06	15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000	
	133101	Grants from Federal Government of Ministry of Education and Tertiary	0.06 7.11	15,420.000 1,904,732.000	15,420.000 1,904,732.000				51,466.00			25,800.00	34,666.00		189,887.000	-189,887.000	15,420.000 1,714,845.000	
	133101	MOE GPE Project Grants from Federal Government of	0.27 0.27	72,766.000 72,766.000	72,766.000 72,766.000							25,800.00 25,800.00	34,666.00 34,666.00		138,421.000 138,421.000	-138,421.000 -138,421.000	-65,655.000 -65,655.000	19 19
	133101	Activity 2.1.1: HSS Competitively Res Grants from Federal Government of	3.10	830,000.000 830,000.000	830,000.000 830,000.000												830,000.000 830,000.000	
	133101	Activity 3.1.1 Financing core governr Grants from Federal Government of	0.22	58,788.000 58,788.000	58,788.000 58,788.000												58,788.000 58,788.000	
		Activity 3.2.2: School supervision Grants from Federal Government of	0.26 0.26	70,800.000 70,800.000	70,800.000 70,800.000 806,344.000				51,466.00						51,466.000	-51,466.000	70,800.000 70,800.000	
	133101	Activity 3.2.1: Teacher Assesment & Grants from Federal Government of	3.01 3.01	806,344.000 806,344.000 66,034.000	806,344.000 806,344.000 66,034.000				51,466.00						51,466.000	-51,466.000 -51,466.000	754,878.000 754,878.000 66,034.000	
	133101	Activity 3.2.3: School Strength Grants from Federal Government of Ministry of Environmental and Sea F	0.25 0.25 0.06	66,034.000 15,420.000	66,034.000 15,420,000												66,034.000 15.420.000	
		Activity 3.1.1 Financing core governr Grants from Federal Government of	0.06	15,420.000 15,420.000	15,420,000 15,420,000												15,420.000 15,420.000	
		Ministry of Agriculture and Irrigation Activity 3.1.1 Financing core governr	0.06	15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000	
	133101	Grants from Federal Government of Ministry of Health and Social Care	0.06 18.47	15,420.000 4,950,594.000	15,420.000 4,950,594.000												15,420.000 4,950,594.000	
	133101	HSS COVID19 Emergence Preparedne Grants from Federal Government of	9.89 9.89	2,650,000.000 2,650,000.000	2,650,000.000 2,650,000.000												2,650,000.000 2,650,000.000	
		Activity 2.1.1: HSS Competitively Res Grants from Federal Government of	6.01	1,610,000.000 1,610,000.000	1,610,000.000 1,610,000.000												1,610,000.000 1,610,000.000	
	133101	Activity 2.1.3: HSS non-salary recurn Grants from Federal Government of	0.05 0.05	13,566.000 13,566.000	13,566.000 13,566.000												13,566.000 13,566.000	
	133101	Activity 3.1.1 Financing core governr Grants from Federal Government of	0.22	58,788.000 58,788.000	58,788.000 58,788.000												58,788.000 58,788.000	
	133101	Activity 3.3.2:strengthening governm Grants from Federal Government of Activity 3.3.1: Developing female her	0.44	117,020.000 117,020.000	117,020.000 117,020.000												117,020.000 117,020.000	
	133101	Grants from Federal Government of Minisry of Fishery & Marine Resoun	1.87 1.87 0.06	501,220.000 501,220.000 15,420.000	501,220.000 501,220.000 15,420.000									166,575.61	166,575.610	-166,575.610	501,220.000 501,220.000 -151,155.610	1,01
		Unassigned Grants from Federal Government of:		13,420.000	13,420.000									166,575.61 166,575.61	166,575.610 166,575.610	-166,575.610 -166,575.610	-166,575.610 -166,575.610	1,0
		Activity 3.1.1 Financing core government of Grants from Federal Government of	0.06 0.06	15,420.000 15,420.000	15,420.000 15,420.000									100,575.01	166,575.610	-100,575.010	15,420.000 15,420.000	
		Ministry of Public Works and Recon: Activity 3.1.1 Financing core governr		15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000	
	133101	Grants from Federal Government of Ministry of Information and Culture	0.06	15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000	
		Activity 3.1.1 Financing core governr Grants from Federal Government of	0.06	15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000	
		Ministry of Interior and Local Govern Somali Urban Resilience Project II		400,342.000 384,922.000	400,342.000 384,922.000							***********			133,741.640 133,741.640	-133,741.640 -133,741.640	266,600.360 251,180.360	
		Grants from Federal Government of Activity 3.1.1 Financing core governr	1.44 0.06	384,922.000 15,420.000	384,922.000 15,420.000							***************************************			133,741.640	-133,741.640	251,180.360 15,420.000	
		Grants from Federal Government of Ministry of Planning, Investment an		15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000	
		Activity 3.1.1 Financing core governr Grants from Federal Government of	0.06	15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000	
		Ministry of Transport, Air and Land Activity 3.1.1 Financing core governr		15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000	
		Grants from Federal Government of Ministry of Security and Rehabilitati	0.06 0.06	15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000	
	133101	Activity 3.1.1 Financing core governr Grants from Federal Government of Ministry of Labor and Employment	0.06 0.06 0.06	15,420.000 15,420.000 15,420.000	15,420.000 15,420.000 15,420.000												15,420.000 15,420.000 15,420.000	
		Ministry of Labor and Employment Activity 3.1.1 Financing core governr Grants from Federal Government of		15,420.000 15,420.000 15.420.000	15,420.000 15,420.000 15.420.000												15,420.000 15,420.000 15,420.000	
		Grants from Federal Government of Ministry of Finance and Economic Di Unassigned		15,420.000 547,620.000	15,420.000 547,620.000				150,000.00		4,000.00	***********	252,745.50	139,677.00	1,196,913.500 300.000.000		15,420.000 -649,293.500 -300.000.000	2
	132101	Unassigned Current Grants From International O Grants from Federal Government of	6.72 -6.72	1,800,000.000 -1,800,000.000	1,800,000.000 -1,800,000.000				150,000.00	,					300,000.000	-300,000.000	-300,000.000 1,800,000.000 -2,100,000.000	
		Grants from Federal Government of RCRF Revenue Grants from Federal Government of:		-1,000,000.000	-1,800,000.000				130,000.00	230,000.00			252,745.50	139,677.00 139,677.00	392,422.500 392,422.500	-300,000.000 -392,422.500 -392,422.500	-2,100,000.000 -392,422.500 -392,422.500	
		Activity 2.1.3: HSS non-salary recurn Grants from Federal Government of		20,034.000 20,034.000	20,034.000 20,034.000								202,740.00	200,017.00	J32,422.5UU	J32,422.3UU	20,034.000 20,034.000	
		Grants from Federal Government of Sub Comp 2.3 EAFS Remuneration Grants from Federal Government of	0.07 0.41 0.41	20,034.000 110,060.000 110,060.000	20,034.000 110,060.000 110,060.000												20,034.000 110,060.000 110.060.000	
		Activity 3.1.1 Financing core government of Grants from Federal Government of		227,526.000 227,526.000	227,526.000					265,839.50					504,491.000	-504,491.000	-276,965.000	22
			0.85	227,526.000	227,526.000					265,839.50	4,000.00	*************			504,491.000	-504,491.000	-276,965.000	2.2

19 19	133101 Grants from Federal Government of	0.71	190.000.000	190.000.000	19	0.000.000 -
	Ministry of Constitution & Federal A Activity 3.1.1 Financing core governr	0.06	15,420.000 15,420.000	15,420.000 15,420.000	1	- - - - - - - -
19	133101 Grants from Federal Government of	0.06	15,420.000	15,420.000	1	5,420.000 -
20	Ministry of Commerce & Industry Activity 3.1.1 Financing core governr	0.06	15,420.000 15,420.000	15,420.000 15,420.000	1	5,420.000 - .5,420.000 -
20 21	133101 Grants from Federal Government of Ministry of Women & Human Rights	0.06 0.06	15,420.000 15,420.000	15,420.000 15,420.000		.5,420.000 - .5,420.000 -
21 21	Activity 3.1.1 Financing core governr 133101 Grants from Federal Government of	0.06 0.06	15,420.000 15,420.000	15,420.000 15,420.000	1	.5,420.000 - .5,420.000 -
22	Ministry of Water, Energy and Mine	0.06	15,420.000	15,420.000	1	5,420.000 -
22	Activity 3.1.1 Financing core governr 133101 Grants from Federal Government of	0.06	15,420.000 15,420.000	15,420.000 15,420.000		.5,420.000 - .5,420.000 -
23	Ministry of Humanterian and Disast Activity 3.1.1 Financing core governr	0.06	15,420.000 15,420.000	15,420.000 15,420.000		.5,420.000 - .5,420.000 -
23	133101 Grants from Federal Government of	0.06	15,420.000	15,420.000	1	5,420.000 -
24 24	Civil Service Commission Activity 2.1.3: HSS non-salary recurn	0.31	83,214.000 23,250.000	83,214.000 23,250.000	2	3,214.000 - 3,250.000 -
24	133101 Grants from Federal Government of Activity 3.1.1 Financing core governr	0.09	23,250.000 59,964.000	23,250.000 59,964.000		:3,250.000 - :9,964.000 -
24 26	133101 Grants from Federal Government of Ministry of State Presidency	0.22	59,964.000 257,904.000	59,964.000 257,904.000	S	9,964.000 - 7,904.000 -
26	Activity 3.1.1 Financing core governr	0.96	257,904.000	257,904.000	25	7,904.000
26 27	133101 Grants from Federal Government of Auditor General's Office	0.96 0.27	257,904.000 72,036.000	257,904.000 72,036.000		7,904.000 - 2,036.000 -
27 27	Activity 2.1.3: HSS non-salary recurn 133101 Grants from Federal Government of	0.09	23,100.000 23,100.000	23,100.000 23,100.000	2	3,100.000 - 3,100.000 -
27	Activity 3.1.1 Financing core governr	0.18	48,936.000	48,936.000	4	18,936.000
27 29	133101 Grants from Federal Government of Ministry of Religious and Endowmer	0.18 0.06	48,936.000 15,420.000	48,936.000 15,420.000		.5,420.000 -
29 29	Activity 3.1.1 Financing core governr 133101 Grants from Federal Government of	0.06	15,420.000 15.420.000	15,420.000 15.420.000		.5,420.000 - .5,420.000 -
30	Ministry of Petroleum and mining	0.06	15,420.000	15,420.000	1	5,420.000 -
30 30	Activity 3.1.1 Financing core governr 133101 Grants from Federal Government of	0.06	15,420.000 15,420.000	15,420.000 15,420.000	1	.5,420.000 - .5,420.000 -
31 31	Ministry of Reconciliation and Reset Activity 3.1.1 Financing core governr	0.06	15,420.000 15,420.000	15,420.000 15,420.000		5,420.000 - 5,420.000 -
31	133101 Grants from Federal Government of United Nation AGENCIES (UN AGENC	0.06	15,420.000 176,208.680	15,420.000 176,208.680	1	.5,420.000 - 17,306.240 44.78
11	Ministry of Public Works and Recon:	0.25	66,313.000	66,313.000	4,200.00 37,778.00 41,978.000 -41,978.000 2	4,335.000 63.30
11 11	ILO/JOINT PROGRAMME ON LOCAL (132101 Current Grants From International O	0.25 0.22	66,313.000 60,013.000	66,313.000 60,013.000	4,200.00 37,778.00 41,978.000 2 4,200.00 37,778.00 41,978.000 41,978.000 1	4,335.000 63.30 8,035.000 69.95
11 13	133101 Grants from Federal Government of Ministry of Interior and Local Govern	0.02 0.41	6,300.000 109,895,680	6,300.000 109.895,680		6,300.000 - 2,971,240 33,60
13 13	JPLG 132101 Current Grants From International O	0.41	109,895.680 95.395.680	109,895.680 95.395.680	21,924.44 15,000.00 36,924.440 36,924.440 7	2,971.240 33.60 8,471.240 38.71
13	133101 Grants from Federal Government of	0.05	14,500.000	14,500.000	1	4,500.000 -
	Expense Treasury Single Account - Regular Bi	100.00 67.43	26,805,623.680 18,073,733.000	26,805,623.680 18,073,733.000	3,811,550.000 358,245.00 618,969.00 ######### 325,142.00 312,559.60 2,536,371.600 1,275,178.400 15,53	7,361.400 14.03
01 01	Ministry of Justice & Judicial Affairs Unassigned	0.35 0.35	94,580.000 94,580.000	94,580.000 94,580.000	9	4,580.000 - 14,580.000 -
01 01	211103 Wage workers 211106 Remuneration to Ministers & Statuti	0.02	4,580.000 60,000.000	4,580.000 60,000.000		4,580.000 - i0,000.000 -
01	221101 Internal Travel	0.22	500.000	500.000	0	500.000 -
01 01	221102 External Travel 221111 Local conferences		500.000 500.000	500.000 500.000		500.000 - 500.000 -
01 01	221112 Overseas Conferences 222101 Water		900.000	900.000 600.000		900.000 -
01 01	222101 Water 222102 Electricity 222203 Internet		600.000	600.000 600.000		600.000 -
01	222301 Gasoline	0.02	5,400.000	5,400.000		5,400.000 -
01 01	222401 Stationary 222404 Meeting Supplies	0.05	1,200.000 12,500.000	1,200.000 12,500.000		1,200.000 - 2,500.000 -
01 01	222411 Cleaning Supplies 311221 Information, computer, & telecom. (0.01	1,200.000 1,500.000	1,200.000 1,500.000		1,200.000 - 1,500.000 -
01	311222 Machinery and Equipment not elsew	0.01	2,000.000	2,000.000		2,000.000 -
01 02	311223 furniture & Fixture Ministry of Livestock, Forestry and \	0.01 0.35	2,000.000 94,580.000	2,000.000 9 4,580.000	9	2,000.000 - 4,580.000 -
02	Unassigned 211103 Wage workers	0.35 0.02	94,580.000 4,580.000	94,580.000 4,580.000		4,580.000 - 4,580.000 -
02	211106 Remuneration to Ministers & Statuti 221101 Internal Travel	0.22	60,000.000	60,000.000 500.000		io,000.000 - 500.000 -
02 02	221102 External Travel		500.000 500.000	500.000		500.000 -
02	221111 Local conferences 221112 Overseas Conferences		500.000 900.000	500.000 900.000		500.000 - 900.000 -
02 02	222101 Water 222102 Electricity		600.000	600.000 600.000		600.000 -
02	222203 Internet		600.000	600.000		600.000 -
02 02	222301 Gasoline 222401 Stationary	0.02	5,400.000 1,200.000	5,400.000 1,200.000		5,400.000 - 1,200.000 -
02 02	222404 Meeting Supplies 222411 Cleaning Supplies	0.05	12,500.000 1,200.000	12,500.000 1,200.000	1	2,500.000 - 1,200.000 -
02	311221 Information, computer, & telecom. (0.01	1,500.000	1,500.000		1,500.000 -
02 02	311222 Machinery and Equipment not elsew 311223 furniture & Fixture	0.01 0.01	2,000.000 2,000.000	2,000.000 2,000.000		2,000.000 - 2,000.000 -
03	Ministry of Ports and Maritime Tran	0.35	94,580.000 94,580.000	94,580.000 94,580.000		4,580.000 -
	Unassigned					
03	Unassigned 211103 Wage workers	0.35 0.02	4,580.000	4,580.000		4,580.000 - 4,580.000 -
03 03	Unassigned 211103 Wage workers 211106 Remuneration to Ministers & Statuti 221101 Internal Travel	0.35	4,580.000 60,000.000 500.000	4,580.000 60,000.000 500.000		4,580.000 - 60,000.000 - 500.000 -
03	Unassigned 211103 Wage workers 211106 Remuneration to Ministers & Statuti 221101 Internal Travel 221102 External Travel 221111 Local conferences	0.35 0.02	4,580.000 60,000.000	4,580.000 60,000.000		4,580.000 - 60,000.000 -
03 03 03 03 03	Unassigned 211103 Wage workers 211106 Remuneration to Ministers & Statuti 221101 Internal Travel 221102 External Travel 221111 Local conferences 221111 Overseas Conferences	0.35 0.02	4,580.000 60,000.000 500.000 500.000 500.000 900.000	4,580.000 60,000.000 500.000 500.000 500.000 900.000		4,580.000 - 10,000.000 - 500.000 - 500.000 - 500.000 - 900.000 -
03 03 03 03 03 03	Unassigned 211103 Wage workers 211105 Remuneration to Ministers & Statuti 221101 Internal Travel 221102 External Travel 221111 Local conferences 221111 Local conferences 222101 Water 222102 Electricity	0.35 0.02	4,580.000 60,000.000 500.000 500.000 900.000 600.000 600.000	4,580,000 60,000,000 500,000 500,000 500,000 900,000 600,000		4,580.000 - 10,000.000 - 500.000 - 500.000 - 500.000 - 600.000 - 600.000 -
03 03 03 03 03 03 03 03 03	Unassigned 211103 Wage workers 211106 Remuneration to Ministers & Statub 21101 internal Travel 221101 internal Travel 221111 local conferences 221111 Local conferences 221210 Electricity 222203 internet 222201 Electricity 222203 internet	0.35 0.02	4,580.000 60,000.000 500.000 500.000 900.000 600.000 600.000 600.000 5,400.000	4,580,000 60,000,000 500,000 500,000 900,000 600,000 600,000 600,000 500,000 500,000 500,000	6	4,580,000 - 0,000,000 - 500,000 - 500,000 - 500,000 - 500,000 - 600,000 - 600,000 - 5,400,000 - 5,400,000 - 5
03 03 03 03 03 03 03 03	Unassigned 211103 Wage workers 211106 Remuneration to Ministers & Statub 21101 Internal Travel 221101 Zeternal Travel 221111 Local Conferences 221111 Coresas Conferences 222101 Water 222101 Water 222101 Water 222101 Water	0.35 0.02 0.22	4,580.000 60,000.000 500.000 500.000 900.000 600.000 600.000 600.000	4,580,000 60,000,000 500,000 500,000 500,000 600,000 600,000 600,000		4,580,000 (0,000,000 - 500,000 - 500,000 - 500,000 - 500,000 - 500,000 - 600,000 - 600,000 - 5,400,000 - 1,200,000 - 1,200,000 - 1,200,000 -
03 03 03 03 03 03 03 03 03 03	Unassigned Linux Signed Statution St	0.35 0.02 0.22	4,580,000 60,000,000 500,000 500,000 900,000 600,000 600,000 5,400,000 1,200,000 1,200,000	4,580,000 60,000,000 500,000 500,000 500,000 900,000 600,000 600,000 600,000 1,200,000 1,200,000 1,200,000 1,200,000		4,580,000 0,000,000 0,000,000 0,000,00
03 03 03 03 03 03 03 03 03 03 03 03 03	Unassigned Little Wasser owners Little Remuneration to Ministers & Statuti Little Remuneration to Ministers & Statuti Little Remuneration to Ministers & Statuti Little Remuneration to Remuneration Little Remunerat	0.35 0.02 0.22 0.02 0.05 0.01	4,580,000 60,000,000 500,000 500,000 500,000 600,000 600,000 600,000 5,400,000 1,200,000 1,200,000 1,500,000 2,000,000 2,000,000	4,580,000 6,000,000 500,000 500,000 500,000 600,000 600,000 600,000 5,000 5,000 1,200,000 1,2500,000 1,2500,000 1,2500,000		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03 03 03 03 03 03 0	Unassigned Unassigned vortex Unassigned sowners United Remuneration to Ministers & Statub 211100 Remuneration Tavel 211101 External Travel 211110 Lexternal Travel 211110 Vater 221111 Oversacc Conferences 221111 Oversacc Conferences 221111 Oversacc Conferences 221111 Stationary 222101 External Stationary 222201 Stationar	0.35 0.02 0.22 0.02 0.05 0.01 0.01 0.01	4,580,000 60,000,000 500,000 500,000 900,000 600,000 600,000 1,200,000 1,200,000 1,500,000 2,000,000 2,000,000 2,000,000 94,580,000 94,580,000	4,580,000 6,000,000 5,000,000 5,000,000 5,000,000 6,000,000 6,000,000 6,000,000 1,000,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03 03 03 03 03 03 0	Unassigned Unassigned workers 111100 Wage workers 111100 Remuneration to Ministers & Statub 1211100 Remuneration to Ministers & Statub 121110 Internal Travel 121111 Local Conferences 121111 Local Conferences 121111 Local Conferences 121110 Werees Conferences 121110 Werees Conferences 121110 Werees Conferences 121110 Werees Conferences 121111 Stationary 122404 Meterine Suspiles 122404 Meterine Suspiles 122411 Internal Suspiles 122411 Machinery and Equipment not elsew 111121 Information computer, & telecom. [111122 Machinery and Equipment not elsew 111123 Information En Fauture	0.35 0.02 0.22 0.05 0.05 0.01 0.01	4,580,000 500,000 500,000 500,000 900,000 600,000 600,000 5,400,000 1,200,000 1,200,000 1,500,000 2,000,000 2,000,000	4,580,000 6,000,000 500,000 500,000 500,000 600,000 600,000 600,000 600,000 1,2,500,000 1,2,500,000 1,2,500,000 2,000,000 2,000,000 2,000,000		4.580.000 -0,000.000 -500.000 -500.000 -500.000 -500.000 -500.000 -600.000 -600.000 -600.000 -600.000 -600.000 -600.000 -7,500.000 -7,500.000 -7,700.000
03 03 03 03 03 03 03 03 03 03 03 03 03 0	Unassigned Little Variety of the Statution St	0.35 0.02 0.22 0.05 0.01 0.01 0.01 0.035	4,580,000 60,000,000 500,000 500,000 500,000 600,000 600,000 1,200,000 1,200,000 1,200,000 2,000,000 2,000,000 2,000,000 4,580,000 4,580,000 6,580,000 6,580,000 6,000,000	4,580,000 6,000,000 5,000,000 5,000,000 5,000,000 6,000,000 6,000,000 6,000,000 1,2500,0		4,580,000 -0,000,000 -500,000 -500,000 -500,000 -500,000 -500,000 -500,000 -500,000 -600,000 -600,000 -600,000 -5,400,000 -1,200,000
03 03 03 03 03 03 03 03 03 03 03 03 03 0	Unassigned Little Wasser owners Little Remuneration to Ministers & Statuti Little Remuneration to Ministers & Statuti Little Remuneration to Ministers & Statuti Little Little Remuneration to Remuneration Little Little Little Remuneration Little Little Remuneration Little Remuneration Little Remuneration Little Remuneration Little Remuneration Little Remuneration to discoveration Little Remuneration to Ministers & Statuti Little Remuneration to Ministers & Statution Little Remuneration to Ministers & Minister	0.35 0.02 0.22 0.05 0.01 0.01 0.01 0.03 0.35	4,580,000 500,000 500,000 500,000 500,000 500,000 600,000 600,000 1,200,000 1,200,000 1,200,000 2,000,000 2,000,000 2,000,000 4,580,000 4,580,000 60,000,000 500,000 500,000	4,580,000 6,000,000 5,000,000 5,000,000 5,000,000 6,000,000 6,000,000 5,000,000 1,250,		4,580,000 -0,000,000 -500,000 -500,000 -500,000 -500,000 -500,000 -500,000 -500,000 -600,000 -600,000 -500,000 -7,200,000
03 03 03 03 03 03 03 03 03 03 03 03 03 0	Unassigned Unassigned vorters United Statum Little Remuneration to Ministers & Statum Little Remuneration to Ministers & Statum Little Remuneration to Ministers & Statum Little Remuneration Little Remuneration to Ministers & Statum Little Little Remuneration to Ministers & Statum Little Remuneration to Ministers & Statum Little Little Little Remuneration to Ministers & Statum Little Little Little Remuneration to Ministers & Statum Little Little Remuneration to Ministers & Statum Little Little Remuneration to Ministers & Statum Little Remuneration to Ministers & Ministers & Statum Little Remuneration to Ministers & Statum Little Remuneration to Ministers & Ministers & Statum Little Remuneration to Ministers & Statum Little Remunerat	0.35 0.02 0.22 0.05 0.01 0.01 0.01 0.03 0.35	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 600,000 1,200,000 1,200,000 1,200,000 1,500,000	4,580,000 6,000,000 5,000,000 5,000,000 5,000,000 6,000,000 6,000,000 1,25,000 1,25,00		4,580,000 - 0,000,000 - 0,000,000 - 0,000,00
03 03 03 03 03 03 03 03 03 03 03 03 03 0	Unassigned Unassigned vortex overlex from the control of the cont	0.35 0.02 0.22 0.05 0.01 0.01 0.01 0.03 0.35	4,580,000 500,000 500,000 500,000 500,000 500,000 600,000 600,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,500,000	4,580,000 6,000,000 5,000,000 9,000,000 9,000,000 6,000,000 1,000,000 1,000,000 1,000,000 1,000,000		4,580,000
03 03 03 03 03 03 03 03 03 03 03 03 03 0	Unassigned Unassigned Little Statution Little	0.35 0.02 0.22 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.02 0.22	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 600,000 1,200,000	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 5,400,000 12,500,000 12,500,000 12,500,000 12,500,000 12,500,000 13,500,000 14,500,000 54,580,000 54,580,000 5500,000 5500,000 5500,000 5500,000 6600,000 6600,000	1 9 9	4,580,000 - 0,000,000 - 0,000,000 - 0,000,00
03 03 03 03 03 03 03 03 03 03 03 03 03 0	Unassigned Unassigned Little Wave workers Little Remuneration to Ministers & Statuh Little Remuneration to Ministers & Statuh Little Remuneration to Ministers & Statuh Little Little Little Remuneration Little Little Remuneration Little Little Remuneration Little Remunerati	0.35 0.02 0.22 0.02 0.05 0.01 0.01 0.01 0.01 0.02 0.22	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 600,000 1,200,000	4,580,000 6,000,000 5,000,000 5,000,000 6,000,000 6,000,000 6,000,000 1,25,000 1,25,00	1 9 9	4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Unassigned vortex overlex for the statution of the statution o	0.25 0.02 0.22 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.02 0.22	4,580,000 500,000 500,000 500,000 500,000 500,000 600,000 600,000 1,200,000	4,580,000 6,000,000 5,000,000 9,000,000 9,000,000 6,000,000 1,000,000 1,200,000	9 9 6	4,580,000 - 0,000,000 - 0,000,000 - 0,000,00
03 03 03 03 03 03 03 03 03 03 03 03 03 0	Unassigned Unassigned Little Statution Little Statution American Statution Continued Statution Local Conferences Local Co	0.35 0.02 0.22 0.02 0.05 0.01 0.01 0.01 0.01 0.02 0.22	4,580,000 500,000 500,000 500,000 500,000 500,000 600,000 600,000 500,000 12,500,000 12,500,000 12,500,000 1500	4,580,000 6,000,000 500,000 500,000 600,000 600,000 600,000 1,100,000 1,100,000 4,580,000 9,580,000 9,580,000 1,000,000 9,580,000		4,580,000
03 03 03 03 03 03 03 03 03 03 03 03 03 0	Unassigned Unassigned but workers in the statut and the statut an	0.25 0.02 0.22 0.22 0.05 0.01 0.01 0.02 0.02 0.02 0.02 0.03 0.02 0.02 0.03 0.03	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 5,400,000 1,200,00	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 600,000 12,000,000	1 9 9	4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Little Variety or Variety of Statution Little Variety of Postal, Communication a	0.35 0.02 0.22 0.02 0.05 0.01 0.01 0.01 0.03 0.05 0.02 0.02	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 600,000 1,200,000	4,580,000 6,000,000 5,000,000 6,000,000 6,000,000 6,000,000 1,2500	1 9 9	4,580,000 - 0,000,000 - 0,000,000 - 0,000,00
03 03 03 03 03 03 03 03	Unassigned Little Wasser workers Little Wasser workers Little Remuneration to Ministers & Statub Little Remuneration Travel Little Remuneration Travel Little Little Remuneration Little	0.35 0.02 0.22 0.02 0.05 0.01 0.01 0.01 0.02 0.05 0.02 0.05 0.02 0.05	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 600,000 1,200,000	4,588,000 6,000,000 5,000,000 9,000,000 9,000,000 6,000,000 6,000,000 1,000,000 1,000,000 1,000,000 1,000,000		4,580,000 - 0,000,000 - 0,000,000 - 0,000,00
03 03 03 03 03 03 03 03 03 03 03 03 03 0	Unassigned Unassigned Little Variable	0.35 0.02 0.02 0.02 0.02 0.05 0.01 0.01 0.05 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.01	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 5,400,000 1,200,000 1,200,000 2,000,000 2,000,000 4,580,000 4,580,000 500,000 600,000 600,000 1,20	4,580,000 6,000,000 5,000,000 6,000,000 6,000,000 6,000,000 6,000,000		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Unassigned Little Washington & Statuh 211100 Remuneration to Ministers & Statuh 211100 Remuneration To Ministers & Statuh 211110 Little Washington & Statuh 211111 Local conferences 221111 Overses Conferences 221111 Unast Conferences 221111 Control Little Washington &	0.35 0.02 0.02 0.02 0.02 0.05 0.01 0.01 0.05 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.01	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 5,400,000 1,250,00	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 600,000 12,500,000		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Unassigned Littlia Wage workers Statuh Littlia Remuneration to Ministers & Statuh Littlia Remuneration to Ministers & Statuh Littlia Littlia Remuneration to Ministers & Statuh Littlia Littlia Littlia Remuneration Littlia Supplies Littlia Remuneration Littlia Supplies Littlia Remuneration Littlia Supplies Littlia Remuneration	0.35 0.02 0.02 0.02 0.02 0.05 0.01 0.01 0.05 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.01	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 500,000 500,000 1,200,000 1,	4,588,000 6,000,000 900,000 900,000 900,000 600,000 600,000 1,200,		4,580,000 - 0,000,000 - 0,000,000 - 0,000,00
03 03 03 03 03 03 03 03	Unassigned Linux Signed Control of Ministers & Statuh 211100 Nemuneration to Ministers & Statuh 211100 Remuneration to Ministers & Statuh 221111 Control of Ministers & Statuh 221111 Stationary 222401 Calenting Supplies 211121 Ministers and Equipment not elseon 211110 Wage workers 211110 Wage workers 211110 Certain Statuh 211110 Statuh 211110 Certain Statuh 211111 Certain Statuh 211111 Certain Statuh 211111 Certain Statuh 21111 Certain Statuh 211110 Wage workers 211110 Wage workers 211111 Cetain Statuh 21111 Cetain S	0.35 0.02 0.02 0.02 0.02 0.05 0.01 0.01 0.05 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.01	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 600,000 1,200,000	4,588,000 6,000,000 5,000,000 6,000,000 6,000,000 6,000,000 6,000,000		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Unassigned Little Washington & Statuh 211100 Nage worker's missisters & Statuh 211100 Remuneration to Ministers & Statuh 221111 Local conferences 221111 Unaster Conferences 221111 Unaster Conferences 221110 Esternitary 222100 Electricity 222101 Electricity 222101 Electricity 222200 Internet 222101 Electricity 222200 Meeting Supplies 3111221 Information, computer, & telecom. (311123 Machinery and Equipment not elecom.) 311123 Machinery and Equipment not elecom. (311123 Machinery and Equipment not elecom.) 211101 Wage workers 211101 Internal Travel 211101 Electricity 212101 Electricity 222101 Electricity 311122 Information, computer, & telecom. (311122 Information, computer, & telecom.) 31122 Information, computer, & telecom. (311122 Information, computer, & telecom.) 31122 Information, computer, & telecom. (311122 Information, computer, & telecom.) 31122 Information, computer, & telecom. (311122 Information, computer, & telecom.) 31122 Information, computer, & telecom. (31122 Information, computer, & telecom.) 31122 Information, computer, & telecom. (31122 Information, computer, & telecom.) 31122 Information, computer, & telecom. (31122 Information, computer, & telecom.) 31122 Information, computer, & telecom. (31122 Information) 31122 Information, computer, &	0.35 0.02 0.02 0.02 0.02 0.05 0.01 0.01 0.05 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.01	4,580,000 500,000 500,000 500,000 600,000 600,000 600,000 540,000 112,000,000 12,000,000	4,580,000 6,000,000 5,000,000 6,000,000 6,000,000 6,000,000 6,000,000		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Unassigned Linux vortex for the control of the control	0.35 0.02 0.02 0.02 0.05 0.01 0.01 0.01 0.05 0.05 0.05 0.01 0.01	4,580,000 500,000 500,000 500,000 600,000 600,000 600,000 1,200,000 1,200,000 2,000,000 2,000,000 2,000,000 2,000,000	4,580,000 6,000,000 5,000,000 6,000,000 6,000,000 6,000,000 6,000,000		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Unassigned but workers 1211100 Wage workers 1211100 Remuneration to Ministers & Statub 1211101 Internal Travel 1221111 Internal Travel 122111 Internal Intern	0.02 0.02 0.02 0.02 0.02 0.05 0.01 0.01 0.01 0.01 0.05 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.01	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 500,000 1,200,000	4,588,000 6,000,000 5,000,000 9,000,000 9,000,000 6,000,000 1,000,000 1,100,		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Unassigned Little	0.35 0.02 0.02 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.01	4,580,000 500,000 500,000 500,000 600,000 600,000 600,000 11,200,000 12,200,000 2,000,000 2,000,000 2,000,000 2,000,000	4,580,000 6,000,000 5,000,000 6,000,000 6,000,000 6,000,000 6,000,000		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Unassigned Linux voices for the control of the control	0.35 0.02 0.02 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.01	4,580,000 500,000 500,000 500,000 600,000 600,000 600,000 112,000,000 12,000,000 12,000,000 12,000,000 12,000,000 12,000,000 13,000,000 14,580,000 15,000,	4,580,000 6,000,000 5,000,000 6,000,000 6,000,000 6,000,000 6,000,000		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Unassigned Linux vortex v	0.35 0.02 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.01	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 1,200,000 1,200,000 600,000 1,200,000 1,200,000 600,000 1,200,000 60	4.588.000 6.000.000 9.000.000 9.000.000 9.000.000 6.000.000 1.200.000 1.200.000 9.000.000 1.200.000 9.000.000 9.000.000 9.000.000 9.000.000		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Unassigned Linux workers 1211100 Remuneration to Ministers & Statub 1211101 Remuneration to Ministers & Statub 1211101 Remuneration to Ministers & Statub 121111 Linux conferences 1221111 Linux conferences 1221111 Linux conferences 1221111 Linux conferences 1221111 Card conferences 1221111 Ministers Supplies 122111 Information, computer, & telecom. (122111 Linux conferences 122111 Card con	0.35 0.02 0.02 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.01	4,580,000 500,000 500,000 500,000 600,000 600,000 600,000 1,200,000 1,200,000 600,000 1,200,000 600,000 600,000 1,200,000 600,	4,580,000 6,000,000 5,000,000 9,000,000 6,000,000 6,000,000 1,000,000 1,100,		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Unassigned but in the control of the co	0.35 0.02 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.01	4,580,000 60,000,000 500,000 6	4,580,000 6,000,000 5,000,000 6,000,000 6,000,000 6,000,000 6,000,000		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Unassigned Linux volumes are selected from the selecte	0.35 0.02 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.01	4,580,000 500,000 500,000 500,000 600,000 600,000 600,000 11,200,000 11,200,000 12,200,000 2,000,000 2,000,000 2,000,000 2,000,000	4,580,000 6,000,000 5,000,000 6,000,000 6,000,000 6,000,000 6,000,000		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Littlia Wase workers Littlia Remuneration to Ministers & Statuh Littlia Remuneration to Ministers & Statuh Littlia Littlia Conferences Littl	0.35 0.02 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.01	4,580,000 500,000 500,000 500,000 500,000 600,000 600,000 1,200,000 1,200,000 600,000 600,000 1,200,000 600,000	4.580.000 6.000.000 6.000.000 6.000.000 6.000.000		4,580,000
03 03 03 03 03 03 03 03	Unassigned Unassigned Littlia Wase workers Ministers & Statuh 211100 Remuneration to Ministers & Statuh 211100 Remuneration to Ministers & Statuh 221111 Local conferences 221111 Unaster Conferences 221111 Unaster Conferences 221110 Vaster 222101 Electricity 222101 Electricity 222101 Electricity 222101 Electricity 222101 Electricity 222101 Electricity 222101 Information, computer, & telecom. (21110 Wage workers 21111 Wage workers 21110 Remuneration to Ministers & Statuh 21110 Information, computer, & Lectricity 21110 Electricity 22210 Electricity 22210 Electricity 22210 Electricity 22210 Electricity 22210 Wase 22210 Wase 22210 Wase 22210 Electricity 22210 Electricity 22210 Electricity 22210 Electricity 22210 Instantion, computer, & telecom. (22210 Electricity 22210 Electricity 22210 Unassigned 22211 Unassigned 22210 Electricity 22210 Water 22210 Unassigned 22210 Electricity 22210 Internet 22210 Electricity 22210 Internet 22210 Electricity 22210 Internet 22210 Unassigned 22210 Electricity 22210 Internet 22210 Internet 22210 Internet 22210 Electricity 22220 Internet 22210 Internet	0.02 0.02 0.02 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.01	4,580,000 500,000 500,000 500,000 600,000 600,000 1,200,000 1,200,000 600,000	4,588,000 6,000,000 5,000,000 6,000,000 6,000,000 6,000,000 6,000,000		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Unassigned but in the control of the co	0.35 0.02 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.02 0.02	4,580,000 500,000 500,000 500,000 600,000 600,000 600,000 11,200,000 12,200,000 600,000 600,000 600,000 600,000 600,000 600,000 600,000 600,000 600,000 600,000 600,000 600,000 600,000 600,000 12,200,000 600,000 600,000 12,200,000 600,000 600,000 12,200,000 600,0	4,588,000 6,000,000 5,000,000 6,000,000 6,000,000 6,000,000 6,000,000		4,580,000 -0,000,000 -0,000,000 -0,000,000 -0,000,00
03 03 03 03 03 03 03 03	Unassigned Unassigned Linux volves by Control of Statution 121110 Wage workers 211110 Wage workers 211110 Wage workers 211110 Water 211111 Local conferences 221111 Local conferences 211112 Machine Supplies 211112 Machine Supplies 211112 Machine Supplies 211110 Remarked Travel 211110 Local conferences 211110 Local conferences 211110 Personal Travel 211111 Local conferences 211110 Vage workers 211111 Conferences 211111 Conferen	0.02 0.02 0.02 0.02 0.05 0.01 0.01 0.01 0.01 0.01 0.01 0.01	4,580,000 500,000 500,000 500,000 600,000 600,000 1200,000 1200,000 600,000 1200,000 6	4,588,000 6,000,000 6,000,000 6,000,000 6,000,000		4,580,000

06 06	311222 311223	Machinery and Equipment not elsew furniture & Fixture	0.01 0.01	2,000.000 2,000.000	2,000.000 2,000.000		2,000.000 2,000.000	-
07 07		Ministry of Environmental and Sea F Unassigned	0.35 0.35	94,580.000 94,580.000	94,580.000 94,580.000		94,580.000 94,580.000	
07	211103	Wage workers Remuneration to Ministers & Statuti	0.02 0.22	4,580.000 60.000.000	4,580.000 60.000.000		4,580,000 60,000,000	-
07 07	221101	Internal Travel	0.22	500.000 500.000	500.000 500.000		500,000 500,000	-
07 07	221111	Local conferences Overseas Conferences		500.000 500.000 900.000	500.000 500.000 900.000		500.000 500.000 900.000	-
07	222101	Water		600.000	600.000		600.000	-
07 07	222203	Electricity Internet		600.000 600.000	600.000 600.000		600.000 600.000	-
07 07	222401	Gasoline Stationary	0.02	5,400.000 1,200.000	5,400.000 1,200.000		5,400.000 1,200.000	-
07 07	222411	Meeting Supplies Cleaning Supplies	0.05	12,500.000 1,200.000	12,500.000 1,200.000		12,500.000 1,200.000	-
07 07	311221 311222	Information, computer, & telecom. (Machinery and Equipment not elsew	0.01 0.01	1,500.000 2,000.000	1,500.000 2,000.000		1,500.000 2,000.000	-
07 08	311223	furniture & Fixture Ministry of Agriculture and Irrigation	0.01	2,000.000 94,580,000	2,000.000 94.580.000		2,000.000 94,580.000	:
08	211103	Unassigned Wage workers	0.35 0.02	94,580.000 4.580.000	94,580.000 4.580.000		94,580.000 4.580.000	-
08 08	211106	Remuneration to Ministers & Statuti Internal Travel	0.22	60,000.000 500.000	60,000.000 500.000		60,000.000 500.000	-
08	221102	External Travel Local conferences		500.000 500.000	500.000 500.000		500.000 500.000	-
08 08	221111 221112 222101	Overseas Conferences		900.000	900.000 600.000		90.000 600.000	-
08	222102	Electricity		600.000	600.000		600.000	-
08	222301	Internet Gasoline	0.02	600.000 5,400.000	600.000 5,400.000		600.000 5,400.000	-
08 08	222404	Stationary Meeting Supplies	0.05	1,200.000 12,500.000	1,200.000 12,500.000		1,200.000 12,500.000	-
08 08	311221	Cleaning Supplies Information, computer, & telecom. (0.01	1,200.000 1,500.000	1,200.000 1,500.000		1,200.000 1,500.000	-
08		Machinery and Equipment not elsew furniture & Fixture	0.01 0.01	2,000.000 2,000.000	2,000.000 2,000.000		2,000.000 2,000.000	-
09		Ministry of Health and Social Care Unassigned	0.35 0.35	94,580.000 94,580.000	94,580.000 94,580.000		94,580.000 94,580.000	-
09 09	211106	Wage workers Remuneration to Ministers & Statuti	0.02 0.22	4,580.000 60,000.000	4,580.000 60,000.000		4,580.000 60,000.000	-
09 09	221101 221102	Internal Travel External Travel		500.000 500.000	500.000 500.000		500.000 500.000	-
09 09		Local conferences Overseas Conferences		500.000 900.000	500.000 900.000		500.000 900.000	-
09 09	222101	Water Electricity		600.000 600.000	600.000 600.000		600.000 600.000	-
09 09		Internet Gasoline	0.02	600.000 5,400.000	600.000 5,400.000		600.000 5,400.000	-
09	222401	Stationary Meeting Supplies	0.02	1,200.000 12.500.000	1,200.000 12,500.000		1,200,000 12,500,000	-
09	222411	Cleaning Supplies Information, computer, & telecom. (0.03	1,200.000	1,200.000 1,200.000 1,500.000		1,200,000 1,500,000	-
09 09	311222	Machinery and Equipment not elsew furniture & Fixture	0.01 0.01	2,000.000 2,000.000	2,000.000 2,000.000 2,000.000		1,500,000 2,000,000 2,000,000	-
10	311223	Minisry of Fishery & Marine Resoun Unassigned	0.35	94,580.000 94,580.000	94,580.000 94,580.000		94,580.000 94,580.000 94,580.000	
10 10 10	211103	Wage workers Remuneration to Ministers & Statuti	0.35 0.02 0.22	4,580.000 60,000.000	4,580.000 60,000.000		4,580.000	-
10	221101	Internal Travel	0.22	500.000	500.000		60,000.000 500.000	-
10 10	221111	External Travel Local conferences		500.000 500.000	500.000 500.000		500.000 500.000	-
10 10	222101			900.000 600.000	900.000 600.000		900.000 600.000	-
10 10	222102 222203	Electricity Internet		600.000 600.000	600.000 600.000		600.000 600.000	-
10 10		Gasoline Stationary	0.02	5,400.000 1,200.000	5,400.000 1,200.000		5,400.000 1,200.000	-
10 10		Meeting Supplies Cleaning Supplies	0.05	12,500.000 1,200.000	12,500.000 1,200.000		12,500.000 1,200.000	-
10 10	311221 311222	Information, computer, & telecom. (Machinery and Equipment not elsew	0.01 0.01	1,500.000 2,000.000	1,500.000 2,000.000		1,500.000 2,000.000	-
10 11	311223	furniture & Fixture Ministry of Public Works and Recon:	0.01	2,000.000 94,580.000	2,000.000 94,580.000		2,000.000 94,580.000	
11 11	211103	Unassigned Wage workers	0.35 0.02	94,580.000 4,580.000	94,580.000 4,580.000		94,580.000 4,580.000	-
11 11	211106	Remuneration to Ministers & Statub Internal Travel	0.22	60,000.000 500.000	60,000.000 500.000		60,000.000 500.000	-
11 11	221102	External Travel Local conferences		500.000 500.000	500.000 500.000		500.000 500.000	-
11 11		Overseas Conferences		900.000	900.000		900.000 600.000	-
11	222102	Electricity		600.000	600.000 600.000		600.000	-
11 11	222301	Internet Gasoline	0.02	5,400.000	5,400.000		600.000 5,400.000	-
11 11	222404	Stationary Meeting Supplies	0.05	1,200.000 12,500.000	1,200.000 12,500.000		1,200.000 12,500.000	-
11 11	311221	Cleaning Supplies Information, computer, & telecom. (0.01	1,200.000 1,500.000	1,200.000 1,500.000		1,200.000 1,500.000	-
11 11	311222 311223	Machinery and Equipment not elsew furniture & Fixture	0.01 0.01	2,000.000 2,000.000	2,000.000 2,000.000		2,000.000 2,000.000	-
12 12		Ministry of Information and Culture Unassigned	0.35 0.35	94,580.000 94,580.000	94,580.000 94,580.000		94,580.000 94,580.000	-
12 12	211103 211106	Wage workers Remuneration to Ministers & Statuti	0.02 0.22	4,580.000 60,000.000	4,580.000 60,000.000		4,580.000 60,000.000	-
12 12		Internal Travel External Travel		500.000 500.000	500.000 500.000		500.000 500.000	-
12 12	221112	Local conferences Overseas Conferences		500.000 900.000	500.000 900.000		500.000 900.000	-
12 12	222101 222102	Water Electricity		600.000 600.000	600.000 600.000		600.000 600.000	-
12 12		Internet Gasoline	0.02	600.000 5,400.000	600.000 5,400.000		600.000 5,400.000	-
12 12	222401	Stationary Meeting Supplies	0.05	1,200.000 12,500.000	1,200.000 12,500.000		1,200,000 12,500,000	-
12 12	222411	Cleaning Supplies Information, computer, & telecom. (0.01	1,200.000 1,500.000	1,200.000 1,500.000		1,200,000 1,500,000	-
12 12		Machinery and Equipment not elsew furniture & Fixture	0.01 0.01	2,000.000	2,000.000 2,000.000		2,000.000 2,000.000	-
13 13		Ministry of Interior and Local Goven Unassigned	18.33 18.33	4,914,380.000 4,914,380.000	4,914,380.000 4,914,380.000	600,000.000 600,000.000	77,775.00 147,713.00 ######### 45,050.00 61,070.00 76,506.00 576,005.000 23,995.000 4,338,375.000 11 77,775.00 147,713.00 ########## 45,050.00 61,070.00 76,506.00 576,005.000 23,995.000 4,338,375.000 11	1. 72 1.72
13 13		Wage workers Remuneration to Ministers & Statuti	0.02 0.22	4,580.000 60.000.000	4,580.000 60.000.000			-
13 13		Internal Travel	0.04	12,000.000	12,000.000 1,200.000			-
13 13	222102	Electricity Internet	0.01	3,000.000 1,000.000	3,000.000 1,000.000		3,000.000 1,000.000	-
13 13 13	222301	Gasoline Stationary	0.02 0.01	5,400.000 3,000.000	5,400.000 5,400.000 3,000.000		1,000.000 5,400.000 3,000.000	
13 13 13	222404	Meeting Supplies Cleaning Supplies	0.01 0.05 0.01	13,200.000 1,800.000	13,200.000 13,200.000 1,800.000		3,000.000 13,200.000 18,800.000	
13	222501	Maintenance of equipment	0.01	1,800.000	1,800.000		1,800.000	-
13 13	263101	Office Rent Transfers to Lower Level Governmen	0.01 17.91	3,000.000 4,800,400.000	3,000.000 4,800,400.000	600,000.000		2.00
13 14	311222	Machinery and Equipment not elsew Ministry of Planning, Investment an	0.01 0.35	4,000.000 94,580.000	4,000.000 94,580.000			
14 14		Unassigned Wage workers	0.35	94,580.000 4,580.000	94,580.000 4,580.000		4,580.000	-
14	221101	Remuneration to Ministers & Statuti Internal Travel	0.22	60,000.000 500.000	60,000.000 500.000		60,000.000 500.000	-
14 14	221111	External Travel Local conferences		500.000 500.000	500.000 500.000		500.000 500.000	
14 14	222101			900.000 600.000	900.000 600.000		900.000 600.000	-
14 14	222102	Electricity Mobile Phone Expenses	0.02	600.000 5,400.000	600.000 5,400.000		600.000 5,400.000	-
14 14	222203	Internet Stationary		600.000 1,200.000	600.000 1,200.000		600.000 1,200.000	-
14	222404	Meeting Supplies Cleaning Supplies	0.05	12,500.000 1,200.000	12,500.000 1,200.000		12,500.000 1,200.000	-
14	311221	Information, computer, & telecom. (Machinery and Equipment not elsew	0.01 0.01	1,500.000 2,000.000	1,500.000 2,000.000		1,500,000 2,000,000	
14 15		furniture & Fixture Ministry of Transport, Air and Land	0.01	2,000.000 2,000.000 94.580.000	2,000.000 2,000.000 94,580.000		2,000,000 94,580,000	
15 15 15	211107	Unassigned Wage workers	0.35 0.35 0.02	94,580.000 94,580.000 4,580.000	94,580.000 94,580.000 4,580.000		94,580.000 94,580.000 4,580.000	
15	211106	Remuneration to Ministers & Statuti	0.02 0.22	60,000.000	60,000.000		60,000.000	-
15 15	221102	Internal Travel External Travel		500.000 500.000	500.000 500.000		500.000 500.000	-
15 15	221112	Local conferences Overseas Conferences		500.000 900.000	500.000 900.000		500.000 900.000	-
		Mater		600.000	600.000		600.000	-
15 15 15	222101 222102	Electricity Internet		600.000 600.000	600.000 600.000		600.000 600.000	-

222301 Gasoline	0.02	5.400.000	5.400.000		5.400.000 -
222401 Stationary 222404 Meeting Supplies	0.02	1,200.000 12,500.000	1,200.000 12,500.000		1,200,000 - 1,200,000 -
222411 Cleaning Supplies		1,200.000	1,200.000		1,200.000 -
311221 Information, computer, & telecom. (311222 Machinery and Equipment not elsew	0.01 0.01	1,500.000 2,000.000	1,500.000 2,000.000		1,500.000 - 2,000.000 -
311223 furniture & Fixture	0.01	2,000.000	2,000.000		2,000.000 -
Ministry of Security and Rehabilitati Unassigned	18.23 18.23	4,885,481.000 4,885,481.000	4,885,481.000 4,885,481.000	950,000.000 950,000.000	109,845.00 309,436.00 ***********************************
211103 Wage workers	0.01	2,646.000	2,646.000		2,646.000 -
211105 Security Forces (Police, Intel Forces a 211106 Remuneration to Ministers & Statuti	13.96 0.22	3,741,935.000 60,000.000	3,741,935.000 60,000.000	850,000.000	109,845.00 309,436.00 ###################################
211201 Regular Food Provision	0.93	250,000.000	250,000.000	50,000.000	50,000.000 250,000.000 -
211202 Daily meals 221101 Internal Travel	0.93 0.01	250,000.000 3,000.000	250,000.000 3,000.000	50,000.000	30,000.00 18,800.00 48,800.000 1,200.000 201,200.000 19.52 3,000.000 -
222101 Water 222102 Electricity		1,300.000	1,300.000 1,000.000		1,300.000 - 1,000.000 -
222203 Internet		1,000.000	1,000.000		1,000.000 -
222301 Gasoline 222401 Stationary	0.02 0.01	5,400.000 2,400.000	5,400.000 2,400.000		5,400.000 - 2,400.000 -
222404 Meeting Supplies	0.01 0.05	13,200.000	13,200.000		13,200.000 -
222411 Cleaning Supplies		1,200.000	1,200.000		1,200.000 -
222501 Maintenance of equipment 222503 Maintenance of Vehicles	0.38 1.64	102,400.000 440,000.000	102,400.000 440,000.000		102,400.000 - 440,000.000 -
223101 Office Rent	0.02	6,000.000	6,000.000		6,000.000 -
311222 Machinery and Equipment not elsew 311223 furniture & Fixture	0.01 0.01	2,000.000	2,000.000 2,000.000		2,000.000 - 2,000.000 -
Ministry of Labor and Employment	0.35	94,580.000	94,580.000		94,580.000 -
Unassigned	0.35	94,580.000	94,580.000		94,580.000
211103 Wage workers 211106 Remuneration to Ministers & Statut	0.02 0.22	4,580.000 60,000.000	4,580.000 60,000.000		4,580.000 - 60,000.000 -
221101 Internal Travel		500.000	500.000		500.000 -
221102 External Travel 221111 Local conferences		500.000 500.000	500.000 500.000		500.000 - 500.000 -
221112 Overseas Conferences		900.000	900.000		900.000 -
222101 Water 222102 Electricity		600.000	600.000 600.000		600.000 - 600.000 -
222203 Internet		600.000	600.000		600.000 -
222301 Gasoline 222401 Stationary	0.02	5,400.000 1,200.000	5,400.000 1,200.000		5,400.000 - 1,200.000 -
222404 Meeting Supplies	0.05	12,500.000	12,500.000		12,500.000 -
222411 Cleaning Supplies		1,200.000	1,200.000		1,200.000 -
311221 Information, computer, & telecom. (311222 Machinery and Equipment not elsew	0.01 0.01	1,500.000 2,000.000	1,500.000 2,000.000		1,500.000 - 2,000.000 -
311223 furniture & Fixture	0.01	2,000.000	2,000.000	4	2,000.000 -
Ministry of Finance and Economic D Unassigned	2.36 2.36	633,096.650 633,096.650	633,096.650 633,096.650	12,550.000 12,550.000	2,460.00 1,657.00 2,928.00 1,983.00 282.60 9,310.600 3,239.400 623,786.050 1.47 2,460.00 1,657.00 2,928.00 1,983.00 282.60 9,310.600 3,239.400 623,786.050 1.47
211103 Wage workers	0.05	14,712.000	14,712.000	9,350.000	1,350.00 1,350.00 2,700.00 1,350.00 6,750.000 2,600.000 7,962.000 45.88
211106 Remuneration to Ministers & Statuti 211115 Other allowances	0.22	60,000.000 12,400.000	60,000.000 12,400.000		60,000.000 - 12,400.000 -
221101 Internal Travel	0.02	5,000.000	5,000.000		5,000.000 -
221102 External Travel 221111 Local conferences	0.01	3,000.000 4,800.000	3,000.000 4,800.000		3,000.000 - 4,800.000 -
221112 Overseas Conferences	0.02	5,400.000	5,400.000		5,400.000 -
222101 Water	0.01	2,700.000	2,700.000	2.005	2,700.000 -
222102 Electricity 222201 Telephone fees	0.03 0.01	8,500.000 3,900.000	8,500.000 3,900.000	3,000.000	1,110.00 300.00 228.00 626.00 282.60 2,546.600 453.400 5,953.400 29.96 3,900.000 -
222202 Mobile Phone Expenses	0.03	7,100.000	7,100.000		7,100.000 -
222203 Internet 222301 Gasoline	0.02	5,000.000 5.400.000	5,000.000 5,400.000		5,000,000 - 5,000,000 -
222401 Stationary	0.03	7,200.000	7,200.000		7,200.000 -
222402 Books 222404 Meeting Supplies	0.04 0.07	9,406.000 19,400.000	9,406.000 19,400.000		9,406.000 - 19,400.000 -
222406 Publications	0.01	1,500.000	1,500.000		1,500.000 -
222411 Cleaning Supplies	0.01	3,600.000	3,600.000		3,600.000 -
222501 Maintenance of equipment 222502 Maintenance of furniture & fittings	0.01	1,800.000 1,000.000	1,800.000 1,000.000		1,800.000 - 1,000.000 -
224106 Bank charges	0.06	17,020.000	17,020.000	200.000	7.00 7.00 14.000 186.000 17,006.000 0.08
224201 Television and Newspaper Advertises 229999 Contingency	0.05 1.45	13,200.000 388,808.650	13,200.000 388,808.650		13,200.000 - 388,808.650 -
311211 Cars	0.07	20,000.000	20,000.000		20,000.000 -
311221 Information, computer, & telecom. (311222 Machinery and Equipment not elsew	0.01	1,500.000 5.550.000	1,500.000 5.550.000		1,500.000 - 5,550.000 -
311223 furniture & Fixture	0.02	5,200.000	5,200.000		5,200.000 -
Ministry of Constitution & Federal A	0.35	94,580.000	94,580.000		94,580.000 -
Unassigned 211103 Wage workers	0.35	94,580.000 4,580.000	94,580.000 4,580.000		94,580.000 - 4,580.000 -
211106 Remuneration to Ministers & Statuti	0.22	60,000.000	60,000.000		60,000.000 -
221101 Internal Travel 221102 External Travel		500.000 500.000	500.000 500.000		500.000 - 500.000 -
221111 Local conferences		500.000	500.000		500.000 -
221112 Overseas Conferences		900.000	900.000		900.000 -
222101 Water 222102 Electricity		600.000	600.000 600.000		600.000 - 600.000 -
222203 Internet		600.000	600.000		600.000 -
222301 Gasoline 222401 Stationary	0.02	5,400.000 1,200.000	5,400.000 1,200.000		5,400.000 - 1,200.000 -
222404 Meeting Supplies	0.05	12,500.000	12,500.000		12,500.000 -
222411 Cleaning Supplies 311221 Information, computer, & telecom.	0.01	1,200.000 1,500.000	1,200.000 1,500.000		1,200.000 - 1,500.000 -
311221 Information, computer, & telecom. (311222 Machinery and Equipment not elsew	0.01	2,000.000	2,000.000		2,000.000 -
311223 furniture & Fixture Ministry of Commerce & Industry	0.01	2,000.000	2,000.000		2,000,000
Ministry of Commerce & Industry Unassigned	0.35	94,580.000 94,580.000	94,580.000 94,580.000		94,580.000 - 94,580.000 -
211103 Wage workers	0.02	4,580.000	4,580.000		4,580.000 -
211106 Remuneration to Ministers & Statuti 221101 Internal Travel	0.22	60,000.000 500.000	60,000.000 500.000		60,000.000 - 500.000 -
221102 External Travel		500.000	500.000		500.000 -
221111 Local conferences		500.000 900.000	500.000 900.000		500.000 - 900.000 -
221112 Overseas Conferences 222101 Water		600.000	600.000		600.000 -
222102 Electricity 222203 Internet		600.000	600.000		600.000 -
222203 Internet 222301 Gasoline	0.02	600.000 5,400.000	600.000 5,400.000		600.000 - 5,400.000 -
222401 Stationary		1,200.000	1,200.000		1,200.000 -
222404 Meeting Supplies 222411 Cleaning Supplies	0.05	12,500.000	12,500.000 1,200.000		12,500.000 - 1,200.000 -
311221 Information, computer, & telecom. (0.01	1,500.000	1,500.000		1,500.000 -
311222 Machinery and Equipment not elsew 311223 furniture & Fixture	0.01 0.01	2,000.000 2,000.000	2,000.000 2,000.000		2,000.000 - 2,000.000 -
Ministry of Women & Human Rights	0.35	94,580.000	94,580.000		94,580.000 -
Unassigned 211103 Wage workers	0.35	94,580.000 4,580.000	94,580.000 4,580.000		94,580,000 - 4,580,000 -
211106 Remuneration to Ministers & Statuti	0.22	60,000.000	60,000.000		60,000.000 -
221101 Internal Travel 221102 External Travel		500.000 500.000	500.000 500.000		500.000 - 500.000 -
221111 Local conferences		500.000	500.000		500.000 -
221112 Overseas Conferences 222101 Water		900.000	900.000 600.000		900.000 - 600.000 -
222102 Electricity		600.000	600.000		600.000 -
222203 Internet	0.02	600.000	600.000		600.000 - 5.400.000 -
222301 Gasoline 222401 Stationary		5,400.000 1,200.000	5,400.000 1,200.000		1,200.000 -
222404 Meeting Supplies	0.05	12,500.000	12,500.000		12,500.000 -
	0.01	1,200.000 1,500.000	1,200.000 1,500.000		1,200.000 - 1,500.000 -
222411 Cleaning Supplies		2,000.000	2,000.000		2,000.000 -
222411 Cleaning Supplies 311221 Information, computer, & telecom. (311222 Machinery and Equipment not elsew	0.01				2,000.000 - 94,580.000 -
222411 Cleaning Supplies 311221 Information, computer, & telecom. (311222 Machinery and Equipment not elsew 311223 furniture & Fixture	0.01 0.01	2,000.000	2,000.000		
222411 Cleaning Supplies 311221 Information, computer, & telecom. (311222 Machinery and Equipment not elsew 311223 furniture & Fixture Ministry of Water, Energy and Mine Unassigned	0.01 0.01 0.35 0.35	94,580.000 94,580.000	2,000.000 94,580.000 94,580.000		94,580.000
222411 Cleaning Supplies 311221 Information, computer, & telecom. (311222 Machinery and Equipment not elsew 311223 furniture & Fisture Ministry of Water, Energy and Mine Unassigned 211103 Wage workers	0.01 0.01 0.35 0.35 0.02	94,580.000 94,580.000 4,580.000	2,000.000 94,580.000 94,580.000 4,580.000		4,580.000 -
222411 Cleaning Supplies 311221 Information, computer, & telecom. (311222 Machinery and Equipment not elsew 311223 furniture & Fixture Ministry of Water, Energy and Mine Unassigned	0.01 0.01 0.35 0.35	94,580.000 94,580.000	2,000.000 94,580.000 94,580.000 4,580.000 60,000.000		94,580,000 - (5,00
22411 Cleaning Supplies 313221 Information, computer, & telecom. (311222 Machinery and Equipment not elsew 311223 Furniture & Fixture Ministry of Water, Energy and Mine Unassigned 211103 Wage workers 211105 Remuneration to Ministers & Statub 221101 Internal Travel 211105 External Travel	0.01 0.01 0.35 0.35 0.02	94,580.000 94,580.000 4,580.000 60,000.000 500.000	2,000.000 94,580.000 94,580.000 4,580.000 60,000.000 500.000		4,580,000 - 60000.000 - 500,000 - 500,000 - 60
22241 Clesning Supplies 311221 Membration, computer, & telecons, (311222 Machinery and Equipment not ebea Ministry of Water, Energy and Mine Ministry of Water, Energy and Mine 211103 Remularities of Ministry of Water, Statub 211106 Remularities to Minister & Satub 21101 Statemal Travel 22102 Esternal Travel	0.01 0.01 0.35 0.35 0.02	94,580.000 94,580.000 4,580.000 60,000.000 500.000 500.000	2,000.000 94,580.000 94,580.000 4,580.000 60,000.000 500.000 500.000		4,580,000
22411 Cleaning Supplies 313221 Information, computer, & telecom. (311222 Machinery and Equipment not elsew 311223 Furniture & Fixture Ministry of Water, Energy and Mine Unassigned 211103 Wage workers 211105 Remuneration to Ministers & Statub 221101 Internal Travel 211105 External Travel	0.01 0.01 0.35 0.35 0.02	94,580.000 94,580.000 4,580.000 60,000.000 500.000	2,000.000 94,580.000 94,580.000 4,580.000 60,000.000 500.000		4,580,000 - 60000.000 - 500,000 - 500,000 - 60
22411 Cleaning Supplies 311221 Membradison, computer, & teleconn. (311222 Machinery and Equipment not essen Miller and Equipment on the State of	0.01 0.01 0.35 0.35 0.02	94,580.000 94,580.000 4,580.000 60,000.000 500.000 500.000 900.000 600.000 600.000	2,000,000 94,580,000 94,580,000 6,580,000 60,000,000 500,000 500,000 500,000 600,000 600,000 600,000		4,580.000 60000.000 7 7 7 7 7 7 7 7 7
22241 Cleaning Supplies 311221 Information, computer, & telecom. (311222 Machinery and Equipment not eskea. 311223 Martiner & Fisture Ministry of Water, Ferreyr and Mine Unassigned 211103 Wage workers 211106 Remarks 211106 Remarks 221107 Secretaria Frarel 221107 Ceresian Frarel 221107 Ceresian Frarel 221107 Ceresian Frarel 22107 Ceresian Frarel 22107 Ceresian Frarel 22107 Ceresian Frarel 22107 Ceresian Frarel 22108 Ceresian Frarel 22109 Ceresian Frarel 22100 C	0.01 0.01 0.35 0.35 0.02 0.22	94,580.000 94,580.000 60,000.000 500.000 500.000 900.000 600.000 600.000 600.000	2,000.000 94,580.000 94,580.000 60,000.000 60,000.000 500.0000 500.0000 900.000 600.0000 600.0000 600.0000		4,580,000
22411 Cleaning Supplies 311221 Membradison, computer, & teleconn. (311222 Machinery and Equipment not essen Miller and Equipment on the State of	0.01 0.01 0.35 0.35 0.02	94,580.000 94,580.000 4,580.000 60,000.000 500.000 500.000 900.000 600.000 600.000 5,400.000 1,200.000	2,000.000 94,580.000 (45,580.000 60,000.000 500.000 500.000 900.000 60.000 60.000 600.000 600.000 5,400.000		4,580,000 -
22241 Cleaning Supplies 311221 Mechinery and Equipment not elsee 311222 Machinery and Equipment not elsee Ministry of Water, Farety and Mine Ministry of Water, Farety and Mine 111106 Remuneration to Ministers & Satud. 211106 Remuneration to Ministers & Satud. 21101 Esternal Travel 21111 Coversed Conferences 221112 Oversed Conferences 221112 Coversed Conferences 221112 Capture Conferences 221111 Coversed Conferences 221111 Coversed Conferences 221110 Electricity 22201 Geoline 22201 Sationary 22204 Sationary	0.01 0.01 0.35 0.35 0.02 0.22	94,580.000 94,580.000 4,580.000 60,000.000 500.000 500.000 600.000 600.000 600.000 5,400.000 1,200.000	2,000.000 94,580.000 94,580.000 64,090.000 60,000.000 500.000 500.000 900.000 600.000 600.000 600.000 600.000 1,200.000		4,580.000
22241 Cleaning Supplies 311221 Mechniery and Equipment not eigen 311222 Machinery and Equipment not eigen 311223 Machinery and Equipment not eigen Unsaignen Unsaignen 211103 Wage worders 211103 Wage worders 211104 External Travel 21101 External Travel 21101 Under olderentenes 211010 Sternal Travel 21101 Under Conferences 211010 Water 211010 Under Conferences 211010 Und	0.01 0.01 0.35 0.35 0.02 0.22	94,580.000 4,580.000 60,000.000 500.000 500.000 500.000 600.000 600.000 600.000 5,400.000 1,200.000 1,200.000 1,200.000	2,000.000 94,580.0000 94,580.0000 60,000.0000 60,000.0000 500.0000 900.0000 600.0000 600.0000 600.0000 600.0000 12,000.0000 12,000.0000		4,580,000
22241 Cleaning Supplies 311221 Information, computer, & telecon, (311222 Machinery and Equipment not eisew Ministry of Walser, Foreign and Mine Ministry of Walser, Foreign and Mine 211103 Wage ownfers 211106 Remuneration to Minister's & Salaub 211101 Information and Computer Salaub 211101 Information and Computer Salaub 21111 Information Computer, Salaub 21211 Valent Continues 21211 Valent Continues 21211 Caption Salaub 21221 Information, computer, & telecom, I 31122 Michaelvery and Equipment not elses	0.01 0.01 0.35 0.35 0.02 0.22	94,580,000 4,580,000 60,000,000 500,000 500,000 600,000 600,000 600,000 600,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000	2,000.000 94,580.000 94,580.000 60,000.000 60,000.000 500.000 900.000 600.000 600.000 600.000 1,200.000 1,200.000 1,200.000 1,200.000 1,200.000 1,200.000		4,580,000
22411 Cleaning Supplies 3131221 Michimarkon, computer, & telecom. (313222 Machinery and Equipment not elsew 313123 Ministry of Water, Energy and Mine Unassigned 213105 Wage workers to Ministers & Statub 213105 Unge workers to Ministers & Statub 213107 Caternal Travel 223107 External Travel 223107 Coefficient of Ministers & Statub 223111 Oversess Conferences 223112 Oversess Conferences 223110 Unternet 223101 Gastoline 223201 Gastoline 223201 Metering Supplies 233201 Metering Supplies 233201 Ministers & Statupiles 233202 Machinery and Equipment not elsew 233223 Machinery and Equipment not elsew 233223 Machinery and Equipment not elsew 233223	0.01 0.01 0.35 0.35 0.02 0.22	94,580.000 4,580.000 6,000.000 500.000 500.000 500.000 600.000 600.000 600.000 600.000 1,200.000 1,200.000 1,200.000 1,200.000 2,000.000 2,000.000	2,000.000 94,580.0000 94,580.0000 94,580.0000 94,000.0000 950.0000 950.0000 950.0000 950.0000 950.0000 950.0000 950.0000 12,500.0000 12,500.0000 12,500.0000 12,500.0000 12,500.0000 12,500.0000 12,500.0000 12,500.0000 12,500.0000 12,500.0000 12,500.0000 12,500.0000 12,500.0000 12,500.0000 12,500.0000		4,580.000
222411 Cleaning Supplies 3131221 Machinery and Equipment not elsew 313122 Machinery and Equipment not elsew Ministry of Water, Chergy and Mine Ministry of Water, Chergy and Mine 213103 Wige workers 213106 Remuneration to Ministers & Statub 223101 Centernal Travel 223101 Casternal Travel 223203 Internet 223201 Stationary 223204 Meeting Supplies 223201 Cleaning Supplies 223201 Cleaning Supplies 223201 Stationary 233201 Memority Cleaning Supplies 223201 Stationary 233201 Memority Cleaning Supplies 233101 Memority Cleaning Supplies 233101 Memority Cleaning Supplies 233101 Memority Cleaning Supplies 233101 Memority Cleaning Supplies 2331123 Memority Cleaning Supplies 331123 Memority Cleaning Supplies 331124 Memority Cleaning Supplies 331125 Memority Cleaning Supplies 331126 Memority Cleaning Supplies 331127 Memority Cleaning Supplies 331127 Memority Cleaning Supplies 331128 Memority Clean	0.01 0.01 0.35 0.35 0.02 0.22	94,580,000 4,580,000 60,000,000 500,000 500,000 600,000 600,000 600,000 600,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000	2,000.000 94,580.000 94,580.000 60,000.000 60,000.000 500.000 900.000 600.000 600.000 600.000 1,200.000 1,200.000 1,200.000 1,200.000 1,200.000 1,200.000		4,580,000
222411 Cleaning Supplies 3131221 Mechinery and Equipment not elsew 313122 Ameritary and Equipment not elsew Ministry of Water, Energy and Mine Unissigned 211106 Remuneration to Ministers & Statut 211106 Remuneration to Ministers & Statut 221101 Loternal Travel 221102 External Travel 221102 Centernal Travel 221111 Coverses Conferences 221111 Coverses Conferences 221111 Coverses Conferences 221101 Retriction 22101 Retriction 222101 External Travel 22101 External Travel 22101 Cascinite 222101 External Travel 22101 External Tr	0.01 0.01 0.35 0.35 0.02 0.22	94,580,000 4,580,000 4,580,000 60,000,000 500,000 500,000 500,000 600,000 600,000 1,20	2,000.000 94,580.000 64,580.000 64,000.000 60,000.000 90.000 90.000 90.000 600.000 600.000 1,200.0000 1,200.0000 1,200.0000 1,200.0000 1,200.00000		4.580.000
22241 Cleaning Supplies 311221 Information, computer, & telecon. (311222 Machinery and Equipment not elsew Ministry of Water, foreign and Mine Linux Service Market, foreign	0.01 0.01 0.35 0.35 0.02 0.22 0.02 0.05 0.01 0.01 0.01	94,580,000 4,580,000 4,580,000 60,000,000 500,000 500,000 600,000 600,000 600,000 1,200,000 1,200,000 1,200,000 1,50	2,000.000 94,580.0000 46,580.0000 66,580.0000 60,0000 500.000 900.000 900.000 600.0000 1,200.0000000 1,200.0000000000000000000000000000000000		4,580,000
22241 Cleaning Supplies 311221 Morning Supplies 311221 Machinery and Equipment not elsee 311222 Machinery and Equipment not elsee Machinery and Equipment not elsee Machinery and Makes, Cheety and Mine Machinery Makes, Cheety and Mine Machinery Machinery and Mine Machinery Machinery and Mine Machinery Machinery and Mine Machinery Machi	0.01 0.01 0.35 0.35 0.02 0.22	94,580.000 4,580.000 4,580.000 500.000 500.000 500.000 600.000 600.000 600.000 600.000 1,200.000 1,200.000 1,200.000 1,500.000	2,000.000 94,580.000 6,000.000 60,000.000 60,000.000 60,000.000 600.000 600.000 600.000 600.000 600.000 1,200.000 1,200.000 1,200.000 2,000.000 94,580.000 94,580.000 600.000		4,580.000
22411 Cleaning Supplies 311221 Machinery and Equipment not elsew 311222 Machinery and Equipment not elsew Ministry of Water, Forerry and Mine Ministry of Water, Forerry and Mine 211103 Remuneration to Ministers & Satuti 211104 Remuneration to Ministers & Satuti 211105 Remuneration to Ministers & Satuti 21110 Central Travel 21111 Coverses Conferences 21111 Coverses Conferences 21111 Coverses Conferences 21210 Electrical 21210 Electrical 21210 Sationary 21210 Sationary 21210 Sationary 21210 Sationary 21210 Sationary 21210 Sationary 21220 Machinery and Equipment not elsew 21110 Ministers & Satuti 21110 Ministers & Foture 21110 Remuneration to Ministers & Satuti 21110 Remuneration to Ministers & Satuti 211110 Ministers 211110 Remuneration to Ministers & Satuti 211110 Remuneration to Ministers & Satuti 211110 Remuneration to Ministers & Satuti	0.01 0.01 0.35 0.35 0.02 0.22	94,580,000 4,580,000 4,580,000 60,000,000 500,000 500,000 500,000 600,000 600,000 600,000 1,200,000 1,200,000 1,200,000 1,200,000 2,000,000 2,000,000 4,580,000 60,000,000 60,000,000 60,000,000 60,000,00	2,000.000 94,580.000 64,580.000 64,000.000 65,000.000 65,000.000 65,000.000 65,000.000 65,000.000 65,000.000 65,000.000 12,000.000 12,000.000 12,000.000 94,580.000 94,580.000 65,580.000 66,000.000 66,000.000 66,000.000 66,000.000 66,000.000 66,000.000 66,000.000 66,000.000 66,000.000 66,000.000		4,580,000

23 23	222203	Electricity Internet		600.000 600.000	600.000 600.000											600.000 600.000	
23 23	222401	Gasoline Stationary	0.02	5,400.000 1,200.000	5,400.000 1,200.000											5,400.000 1,200.000	-
23 23 23	222411	Meeting Supplies Cleaning Supplies Information, computer, & telecom. (0.05	12,500.000 1,200.000 1,500.000	12,500.000 1,200.000 1,500.000											12,500.000 1,200.000 1,500.000	
23 23 23	311222	Machinery and Equipment not elsew furniture & Fixture	0.01	2,000.000	2,000.000 2,000.000 2,000.000											2,000.000 2,000.000	
24		Civil Service Commission Unassigned	0.23	61,400.000 61,400.000	61,400.000 61,400.000											61,400.000 61,400.000	
24 24	211115	Remuneration to Ministers & Statuti Other allowances	0.19	50,400.000 1,500.000	50,400.000 1,500.000											50,400.000 1,500.000	-
24 24		Electricity	0.01 0.01	1,500.000 1,500.000	1,500.000 1,500.000											1,500.000 1,500.000	-
24 24	222203	Telephone fees Internet		600.000 600.000	600.000 600.000											600.000 600.000	-
24 24	222411	Cleaning Supplies Television and Newspaper Advertise	0.02	300.000 5,000.000	300.000 5,000.000											300.000 5,000.000	
25 25	24404	Hirshabelle Parliament Unassigned	11.97 11.97 0.06	3,209,790.000 3,209,790.000 15,420.000	3,209,790.000 3,209,790.000 15,420.000	1,709,000.000 1,709,000.000	11: 11:	1,000.00	117,000.00	***************************************	***********	117,000.00 117,000.00	117,000.00 117,000.00	696,000.000 696,000.000	1,013,000.000 1,013,000.000	2,513,790.000 2,513,790.000 15,420.000	21.68 21.68
25 25 25	211103	Permanent employees/Regular staff Wage workers Security Forces (Police, Intel Forces a	0.15 0.37	40,920.000 98,200.000	40,920.000 98,200.000											40,920.000 98,200.000	-
25 25 25	211106	Remuneration to Ministers & Statuti Internal Travel	9.24 0.50	2,477,800.000 135,000.000	2,477,800.000 135,000.000	1,709,000.000	11:	1,000.00	117,000.00	***************************************	***************************************	117,000.00	117,000.00	696,000.000	1,013,000.000	1,781,800.000 135,000.000	28.09
25 25		External Travel	0.47	126,000.000 12,000.000	126,000.000 12,000.000											126,000.000 12,000.000	
25 25	222102	Electricity Telephone fees	0.04	12,000.000 450.000	12,000.000 450.000											12,000.000 450.000	-
25 25	222301	Internet Gasoline	0.07 0.26	20,000.000 71,000.000	20,000.000 71,000.000											20,000.000 71,000.000	
25 25	222404	Stationary Meeting Supplies	0.04	12,000.000 62,000.000	12,000.000 62,000.000											12,000.000 62,000.000	-
25 25	223101	Cleaning Supplies Office Rent	0.05 0.31	13,000.000 84,000.000	13,000.000 84,000.000											13,000.000 84,000.000	-
25 26	311211	Ministry of State Presidency	0.11 5.75	30,000.000 1,541,645.350	30,000.000 1,541,645.350	340,000.000		9,625.00	42,360.00	35,393.00	58,600.00	63,303.00	680.00	259,961.000	80,039.000	30,000.000 1,281,684.350	16.86
26 26 26	211103	Unassigned Wage workers Security Forces (Police, Intel Forces a	5.75 0.18 0.65	1,541,645.350 48,741.000 175,000.000	1,541,645.350 48,741.000 175,000.000	340,000.000 50,000.000	5.	9,625.00	42,360.00	35,393.00		63,303.00	680.00	259,961.000 50,000.000	80,039.000	1,281,684.350 48,741.000 125,000.000	16.86 - 28.57
26 26	211106	Remuneration to Ministers & Statuti Daily meals	0.58	156,000.000 388.683.350	156,000.000 388.683.350	100 000 000	41	9 625 00	42,360.00	7 300 00	7,000.00	42,400.00	680.00	99 965 000	35.000	156,000.000 288,718.350	25.72
26 26	221101	Internal Travel External Travel	0.54	145,000.000 111,921.000	145,000.000 111,921.000	70,000.000 50,000.000	1	0,000.00			31,000.00	20,903.00		70,000.000	50,000.000	75,000.000 111,921.000	48.28
26		Electricity	0.04	12,000.000 36,000.000	12,000.000 36,000.000											12,000.000 36,000.000	-
26 26	222203	Telephone fees Internet	0.01	600.000 3,600.000	600.000 3,600.000											600.000 3,600.000	-
26 26	222401	Gasoline Stationary	0.45 0.03	120,000.000 7,500.000	120,000.000 7,500.000	70,000.000				19,996.00	20,000.00			39,996.000	30,004.000	80,004.000 7,500.000	33.33
26 26	222411	Meeting Supplies Cleaning Supplies	0.11 0.02	30,000.000 5,400.000 1,200.000	30,000.000 5,400.000 1,200.000											30,000.000 5,400.000 1,200.000	
26 26 27	223102	Maintenance of furniture & fittings Other Rent Auditor General's Office	1.12 0.16	300,000.000 42,600.000	300,000.000 42,600,000											300,000.000 42,600.000	
27 27	211106	Unassigned Remuneration to Ministers & Statuti	0.16 0.05	42,600.000 14,400.000	42,600.000 14,400.000											42,600.000 14,400.000	
27 27	221101	Internal Travel External Travel		500.000 200.000	500.000 200.000											500.000 200.000	
27		Electricity	0.01	1,400.000 1,500.000	1,400.000 1,500.000											1,400.000 1,500.000	-
27 27	222203	Mobile Phone Expenses Internet		100.000 1,000.000	100.000 1,000.000											100.000 1,000.000	
27 27	222501	Stationary Maintenance of equipment	0.01	2,000.000 1,500.000	2,000.000 1,500.000											2,000.000 1,500.000	-
27 28 28	224102	Audit Fees Ministry of Rehabilititation and Disa	0.07 0.41 0.41	20,000.000 110,000.000 110,000.000	20,000.000 110,000.000 110,000.000											20,000.000 110,000.000 110,000.000	
28 28 28	211101	Unassigned Permanent employees/Regular staff Wage workers	0.06	15,420.000 4,580.000	15,420.000 4,580.000											15,420.000 4,580.000	
28 28	211106	Remuneration to Ministers & Statuti Internal Travel	0.22	60,000.000	60,000.000 500.000											60,000.000 500.000	-
28	221102	External Travel Local conferences		500.000 500.000	500.000 500.000											500.000 500.000	-
28 28	222101			900.000 600.000	900.000 600.000											900.000 600.000	
28 28	222203	Electricity Internet		600.000 600.000	600.000 600.000											600.000 600.000	
28 28	222401	Gasoline Stationary	0.02	5,400.000 1,200.000	5,400.000 1,200.000											5,400.000 1,200.000	-
28 28	222411	Meeting Supplies Cleaning Supplies	0.05	12,500.000 1,200.000 1,500.000	12,500.000 1,200.000 1,500.000											12,500.000 1,200.000 1,500.000	-
28 28 28	311222	Information, computer, & telecom. (Machinery and Equipment not elsew furniture & Fixture	0.01 0.01	2,000.000 2,000.000	2,000.000 2,000.000 2,000.000											2,000.000 2,000.000	
29 29	311223	Ministry of Religious and Endowmer Unassigned	0.35 0.35	94,580.000 94,580.000	94,580.000 94,580.000											94,580.000 94,580.000	
29 29	211103 211106	Wage workers Remuneration to Ministers & Statuti	0.02 0.22	4,580.000 60,000.000	4,580.000 60,000.000											4,580.000 60,000.000	-
29 29	221102	Internal Travel External Travel		500.000 500.000	500.000 500.000											500.000 500.000	-
29 29	221112	Local conferences Overseas Conferences		500.000 900.000	500.000 900.000											500.000 900.000	-
29 29 29	222101 222102	Water Electricity Internet		600.000 600.000	600.000 600.000 600.000											600.000 600.000 600.000	-
29 29 29	222301	Gasoline Stationary	0.02	5,400.000 1,200.000	5,400.000 1,200.000											5,400.000 1,200.000	
29 29	222404	Meeting Supplies Cleaning Supplies	0.05	12,500.000 1,200.000	12,500.000 1,200.000											12,500.000 1,200.000	-
29 29	311221 311222	Information, computer, & telecom. (Machinery and Equipment not elsew	0.01 0.01	1,500.000 2,000.000	1,500.000 2,000.000											1,500.000 2,000.000	-
29 30	311223	furniture & Fixture Ministry of Petroleum and mining	0.01 0.35	2,000.000 94,580.000	2,000.000 94,580.000											2,000.000 94,580.000	:
30 30	211103	Unassigned Wage workers	0.35	94,580.000 4,580.000	94,580.000 4,580.000											94,580.000 4,580.000	-
30 30 30	221101	Remuneration to Ministers & Statuti Internal Travel External Travel	0.22	60,000.000 500.000 500.000	60,000.000 500.000 500.000											60,000.000 500.000 500.000	-
30 30 30	221111	External Travel Local conferences Overseas Conferences		500.000 500.000 900.000	500.000 500.000 900.000											500.000 500.000 900.000	-
30 30	222101	Water Electricity		600.000 600.000	600.000 600.000											600.000 600.000	-
30 30	222203 222301	Internet Gasoline	0.02	600.000 5,400.000	600.000 5,400.000											600.000 5,400.000	-
30 30	222404	Stationary Meeting Supplies	0.05	1,200.000 12,500.000	1,200.000 12,500.000											1,200.000 12,500.000	-
30 30	311221	Cleaning Supplies Information, computer, & telecom. (0.01	1,200.000 1,500.000	1,200.000 1,500.000											1,200.000 1,500.000	-
30		Machinery and Equipment not elsew furniture & Fixture	0.01	2,000.000 2,000.000	2,000.000 2,000.000 594.580.000										103.623.000	2,000.000 2,000.000	
31 31 31	211102	Ministry of Reconciliation and Reset Unassigned Wage workers	2.22 2.22 0.02	594,580.000 594,580.000 4,580.000	594,580.000 594,580.000 4,580.000	200,000.000 200,000.000						17,860.00 17,860.00		96,377.000 96,377.000	103,623.000	498,203.000 498,203.000 4,580.000	16.21 16.21
31 31	211106	Remuneration to Ministers & Statuti Internal Travel	0.22	60,000.000 500.000	60,000.000 500.000											60,000.000 500.000	-
31 31	221102 221111	External Travel Local conferences		500.000 500.000	500.000 500.000											500.000 500.000	-
31 31	221112 222101	Overseas Conferences Water		900.000 600.000	900.000 600.000											900.000 600.000	-
31 31	222203	Electricity Internet	_	600.000 600.000	600.000 600.000											600.000 600.000	-
31 31	222401	Gasoline Stationary	0.02	5,400.000 1,200.000	5,400.000 1,200.000 12.500.000											5,400.000 1,200.000	-
31 31 31	222411	Meeting Supplies Cleaning Supplies Conflict Resolution Expenses	0.05	12,500.000 1,200.000 500.000.000	12,500.000 1,200.000 500.000,000	200.000.000						17.860.00	78 517 00	96.377.000	103.623.000	12,500.000 1,200.000 403.623.000	19.28
31	311221	Conflict Resolution Expenses Information, computer, & telecom. (Machinery and Equipment not elsew	1.87 0.01 0.01	500,000.000 1,500.000 2,000.000	500,000.000 1,500.000 2,000.000	200,000.000						17,860.00	17.00د,8٪	377.000	103,623.000	403,623.000 1,500.000 2,000.000	19.28
31		furniture & Fixture Federal Government of Somalia	0.01 31.92	2,000.000 2,000.000 8,555,682.000	2,000.000 2,000.000 8,555,682.000	1,330,194.500	17,670.000 20,953.520 4	9,531.00	39.378 በቦ	***********	***************************************	283,073 nn	190,865.57	1,118.670 570	172.900 460	2,000.000 2,000.000 7,398,387.960	13.08
01 01		Ministry of Justice & Judicial Affairs Activity 3.1.1 Financing core governr	0.06	15,420.000 15,420.000	15,420.000 15,420.000									,	2,223.400	15,420.000 15,420.000	-
01 02	211101	Permanent employees/Regular staff Ministry of Livestock, Forestry and \	0.06 0.06	15,420.000 15,420.000	15,420.000 15,420.000											15,420.000 15,420.000	
02 02	211101	Activity 3.1.1 Financing core governr Permanent employees/Regular staff	0.06 0.06	15,420.000 15,420.000	15,420.000 15,420.000											15,420.000 15,420.000	-
03 03 03	211107	Ministry of Ports and Maritime Tran Activity 3.1.1 Financing core governr Permanent employees/Regular staff	0.06 0.06 0.06	15,420.000 15,420.000 15,420.000	15,420.000 15,420.000 15,420.000											15,420.000 15,420.000 15.420.000	-
03 04 04	211101	Permanent employees/Regular staff Minisry of Youth and Sports Activity 3.1.1 Financing core governr	0.06 0.06 0.06	15,420.000 15,420.000 15.420.000	15,420.000 15,420.000 15.420.000											15,420.000 15,420.000 15.420.000	-
04 04 05	211101	Permanent employees/Regular staff Ministry of Postal, Communication a	0.06	15,420.000 15,420.000 15,420.000	15,420.000 15,420.000 15,420.000											15,420.000 15,420.000 15,420.000	
				., .22.230												.,	

211102	Permanent employees/Regular staff Ministry of Education and Tertiary MOE GPE Project Contract employees Internal Travel	0.06 7.11 0.27 0.17 0.04	15,420.000 1,904,732.000 72,766.000 44,900.000 11,600.000	15,420.000 1,904,732.000 72,766.000 44,900.000 11,600.000	473,391.000 72,766.000 44,900.000 11.600.000		16,651.020	16,664.00	1,600.00	78,716.00	29,800.00 29,800.00	99,566.00	94,111.00 36,981.00 15,100.00 5.620.00	420,023.000 66,781.000 44,900.000 5,620.000	36,716.980 5,985.000 5,980.000	15,420.000 1,468,057.980 5,985.000 5,980.000
222203	Internet	0.03	9,000.000	9,000.000	9,000.000								9,000.00	9,000.000	.,	.,
	Maintenance of furniture & fittings furniture & Fixture	0.01 0.02	2,666.000 4,600.000	2,666.000 4,600.000	2,666.000 4,600.000								2,662.00 4,599.00	2,662.000 4,599.000	4.000 1.000	4.000 1.000
222404	Activity 2.1.1: HSS Competitively Rer Meeting Supplies	3.10 3.10	830,000.000 830,000.000	830,000.000 830,000.000												830,000.000 830,000.000
211101	Activity 3.1.1 Financing core governr Permanent employees/Regular staff	0.22	58,788.000 58,788.000	58,788.000 58,788.000	21,684.000 21,684.000		3,505.580 3,505.580			7,228.00 7,228.00	3,614.00 3,614.00	3,614.00 3,614.00	3,614.00 3,614.00	18,070.000 18,070.000	108.420 108.420	37,212.420 37,212.420
	Activity 3.2.2: School supervision External Travel	0.26	70,800.000 5,000.000	70,800.000 5,000.000	31,285.000 4,784.000				1,600.00 1,600.00	3,184.00 3,184.00				4,784.000 4,784.000	26,501.000	66,016.000 216.000
	Fee for Service Provided (non Consul	0.25	65,800.000	65,800.000	26,501.000		42445440	45 554 00	1,000.00		05.053.00	05 053 00	F3 F45 00		26,501.000	65,800.000
211101	Activity 3.2.1: Teacher Assesment & Permanent employees/Regular staff	3.01 0.72	806,344.000 191,992.000	806,344.000 191,992.000	345,376.000 84,424.000		13,145.440 13,145.440	3,112.00		27,104.00	95,952.00 13,552.00	13,552.00	13,552.00	330,388.000 70,872.000	1,842.560 406.560	462,810.560 107,974.560
	Teacher salary Fee for Service Provided (non Consul	2.11 0.19	564,352.000 50,000.000	564,352.000 50,000.000	260,952.000			13,552.00		41,200.00	82,400.00	82,400.00	39,964.00	259,516.000	1,436.000	304,836.000 50,000.000
	Activity 3.2.3: School Strength Local conferences	0.25	66,034.000 1.080.000	66,034.000 1.080.000	2,280.000 1,080.000										2,280.000 1,080.000	66,034.000 1.080.000
222101	Water	0.03	7,184.000	7,184.000												7,184.000
222502	Stationary Maintenance of furniture & fittings	0.01 0.01	2,504.000 3,600.000	2,504.000 3,600.000	1,200.000										1,200.000	2,504.000 3,600.000
224104	Fee for Service Provided (non Consul Ministry of Environmental and Sea F	0.19	51,666.000 15,420.000	51,666.000 15,420.000												51,666.000 15,420.000
211101	Activity 3.1.1 Financing core governr Permanent employees/Regular staff	0.06	15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000
	Ministry of Agriculture and Irrigation	0.06	15,420.000	15,420.000												15,420.000
211101	Activity 3.1.1 Financing core governr Permanent employees/Regular staff	0.06	15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000
	Ministry of Health and Social Care HSS COVID19 Emergence Preparedne	18.47 9.89	4,950,594.000 2,650,000.000	4,950,594.000 2,650,000.000	274,767.000	3,391.500		29,780.00		42,719.00	72,440.00	30,948.00	40,433.98	216,320.980	55,054.520	4,730,881.520 2,650,000.000
211102 221101	Contract employees Internal Travel	0.34 0.26	90,000.000	90,000.000												90,000.000
222413	Medical Supply Cleaning Services	4.85 0.37	1,300,000.000	1,300,000.000												1,300,000.000
224101	Consultation Fees	0.34	90,000.000	90,000.000												90,000.000
	Staff training and Development Medical Treatment	1.68 2.05	450,000.000 550,000.000	450,000.000 550,000.000												450,000.000 550,000.000
222404	Activity 2.1.1: HSS Competitively Rer Meeting Supplies	6.01 6.01	1,610,000.000	1,610,000.000 1,610,000.000												1,610,000.000
	Activity 2.1.3: HSS non-salary recurn Office Rent	0.05	13,566.000 13,566.000	13,566.000 13,566.000	13,566.000 13,566.000	3,391.500 3,391.500									10,174.500 10,174.500	10,174.500 10,174.500
	Activity 3.1.1 Financing core governr	0.22	58,788.000	58,788.000	25,298.000	J,371.3UU				7,228.00	3,614.00	7,228.00	3,505.58	21,575.580	3,722.420	37,212.420
	Permanent employees/Regular staff Activity 3.3.2:strengthening governn	0.22 0.44	58,788.000 117,020.000	58,788.000 117,020.000	25,298.000 54,680.000					7,228.00 28,220.00	3,614.00 7,740.00	7,228.00 10,080.00	3,505.58 6,488.00	21,575.580 52,528.000	3,722.420 2,152.000	37,212.420 64,492.000
222401	Internet Stationary	0.02 0.02	4,800.000 6,000.000	4,800.000 6,000.000	2,100.000 2,100.000						900.00 900.00		500.00 600.00	1,400.000 1,500.000	700.000 600.000	3,400.000 4,500.000
222404	Meeting Supplies Consultation Fees	0.04	9,600.000 78,480.000	9,600.000 78.480.000	2,100.000 30.240.000					10.080.00	900.00	10.080.00	600.00 4,788.00	1,500.000 29.988.000	600.000 252.000	8,100.000 48,492.000
311221	Information, computer, & telecom. (furniture & Fixture	0.04	9,740.000 8,400.000	9,740.000 8.400.000	9,740.000 8.400.000					9,740.00	.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	9,740.000 8,400.000		0,.02.000
	Activity 3.3.1: Developing female her	1.87	501,220.000	501,220.000	181,223.000			29,780.00		7,271.00		13,640.00		142,217.400	39,005.600	359,002.600
211103	Contract employees Wage workers	1.02 0.04	274,000.000 9,960.000	274,000.000 9,960.000	132,400.000			14,800.00			56,040.00	13,640.00	27,410.40	111,890.400	20,509.600	162,109.600 9,960.000
	Professional allowance External Travel	0.23 0.04	62,400.000 11,596.000	62,400.000 11,596.000	11,351.000			4,080.00		7,271.00				11,351.000		62,400.000 245.000
221111	Local conferences Internet	0.19	50,500.000 20,844.000	50,500.000 20,844.000	25,980.000 6,680.000			10,900.00			5,046.00		3,030.00	15,946.000 3,030.000	10,034.000 3,650.000	34,554.000 17,814.000
224103	Staff training and Development	0.16	43,920.000	43,920.000	4,812.000								3,030.00	3,030.000	4,812.000	43,920.000
224104	Fee for Service Provided (non Consul Minisry of Fishery & Marine Resoun	0.10 0.06	28,000.000 15,420.000	28,000.000 15,420.000												28,000.000 15,420.000
211101	Activity 3.1.1 Financing core governr Permanent employees/Regular staff	0.06	15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000
	Ministry of Public Works and Recon: Activity 3.1.1 Financing core governr	0.06	15,420.000 15.420.000	15,420.000 15,420.000												15,420.000 15,420.000
211101	Permanent employees/Regular staff	0.06	15,420.000	15,420.000												15,420.000
	Ministry of Information and Culture Activity 3.1.1 Financing core governr	0.06	15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000
211101	Permanent employees/Regular staff Ministry of Interior and Local Goven	0.06 1.49	15,420.000 400,342.000	15,420.000 400,342.000	131,254.000			360.00	37,018.00			45,156.00		125,274.000	5,980.000	15,420.000 275,068.000
211102	Somali Urban Resilience Project II Contract employees	1.44 0.01	384,922.000 3,600.000	384,922.000 3,600.000	131,254.000			360.00	37,018.00	42,740.00		45,156.00		125,274.000	5,980.000	259,648.000 3,600.000
221101	Internal Travel Local conferences	0.02	4,268.000 13,170.000	4,268.000 13,170.000	2,418.000 8,808.000			360.00	2,470.00			2,416.00		2,416.000 2,830.000	2.000 5,978.000	1,852.000 10,340.000
222101	Water	0.01	1,800.000	1,800.000	0,000.000			300.00	2,470.00					2,830.000	3,578.000	1,800.000
222203	Electricity Internet	0.01 0.01	1,800.000 4,000.000	1,800.000 4,000.000												1,800.000 4,000.000
222401 222502	Stationary Maintenance of furniture & fittings	0.07	17,896.000 460.000	17,896.000 460.000	368.000				368.00					368.000		17,528.000 460.000
	Vehicle Hire/car rental Office Rent	0.04	10,000.000 15.000.000	10,000.000 15.000.000												10,000.000 15.000.000
224101	Consultation Fees	1.00	268,290.000	268,290.000	106,850.000				21,370.00	42,740.00		42,740.00		106,850.000		161,440.000
224106	Staff training and Development Bank charges	0.03	7,800.000 7,588.000	7,800.000 7,588.000												7,800.000 7,588.000
311221	Television and Newspaper Advertise Information, computer, & telecom. (0.01	4,000.000 13,350.000	4,000.000 13,350.000	12,810.000				12,810.00					12,810.000		4,000.000 540.000
	furniture & Fixture Activity 3.1.1 Financing core governr	0.04	11,900.000 15,420.000	11,900.000 15,420.000												11,900.000 15,420.000
211101	Permanent employees/Regular staff Ministry of Planning, Investment an	0.06	15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000
	Activity 3.1.1 Financing core governr	0.06	15,420.000	15,420.000												15,420.000
211101	Permanent employees/Regular staff Ministry of Transport, Air and Land	0.06 0.06	15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000
211101	Activity 3.1.1 Financing core governr Permanent employees/Regular staff	0.06	15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000
	Ministry of Security and Rehabilitati Activity 3.1.1 Financing core governs	0.06	15,420.000 15.420.000	15,420.000 15.420.000												15,420.000 15.420.000
211101	Permanent employees/Regular staff	0.06	15,420.000	15,420.000												15,420.000
	Ministry of Labor and Employment Activity 3.1.1 Financing core governr	0.06	15,420.000 15,420.000	15,420.000 15,420.000												15,420.000 15,420.000
211101	Permanent employees/Regular staff Ministry of Finance and Economic D	0.06 2.04	15,420.000 547,620.000	15,420.000 547,620.000	208,533.500	5,008.500	4,302.500	2,727.00	760.00	68,316.00	24,410.00	48,839.00	27,917.00	172,969.000	26,253.500	15,420.000 365,340.000
222202	Activity 2.1.3: HSS non-salary recurn Internet	0.07	20,034.000 12,000.000	20,034.000 12,000.000	20,034.000 12,000.000	5,008.500 3,000.000									15,025.500 9,000.000	15,025.500 9,000.000
	Maintenance contracts	0.03	8,034.000 110,060.000	8,034.000	8,034.000 9,800.000	2,008.500				2 100 00	1 500 05	3,000.00	1 435 00	8,025.000	6,025.500	6,025.500
211101	Sub Comp 2.3 EAFS Remuneration Permanent employees/Regular staff	0.29	77,060.000	110,060.000 77,060.000						2,100.00					1,775.000	102,035.000 77,060.000
	Contract employees Local conferences	0.06 0.07	15,000.000 18,000.000	15,000.000 18,000.000	6,000.000 3,800.000					2,100.00	1,500.00		1,425.00	5,925.000 2,100.000	75.000 1,700.000	9,075.000 15,900.000
211101	Activity 3.1.1 Financing core governr Permanent employees/Regular staff	0.85 0.85	227,526.000 227,526.000	227,526.000 227,526.000	109,103.000 109,103.000						18,050.00 18,050.00	36,100.00 36,100.00	17,508.50 17,508.50	106,958.000 106,958.000	2,145.000 2,145.000	120,568.000 120,568.000
	Activity 4.1.1: Project management (Contract employees	0.71 0.01	190,000.000 2,400.000	190,000.000 2,400.000	69,596.500 1,200.000		4,302.500	2,727.00	760.00	30,916.50 400.00	4,860.00	9,739.00		57,986.000 1,194.000	7,308.000 6.000	127,711.500 1,206.000
221101	Internal Travel	0.11	30,000.000	30,000.000							200.00	400.00				30,000.000
	External Travel Internet	0.09 0.01	25,100.000 2,400.000	25,100.000 2,400.000	20,069.000 1,500.000			2,720.00	250.00	7,149.00	500.00		6,852.00	16,721.000 750.000	3,348.000 750.000	8,379.000 1,650.000
	Gasoline	0.01	3,600.000 4,800.000	3,600.000 4,800.000	2,320.000 1,600.000				300.00	945.00 401.50		565.50	800.00	1,745.000 1,267.000	575.000 333.000	1,855.000 3,533.000
		0.01	1,560.000 1,000.000	1,560.000 1,000.000	1,348.000 743.000				210.00	245.00		208.00	340.00	1,003.000 238.500	345.000 504.500	557.000 761.500
222301 222401 222404	Meeting Supplies		1,000.000 3,600.000	3,600.000	2,200.000					985.00			370.00	1,355.000	845.000	2,245.000
222301 222401 222404 222411 222503	Meeting Supplies Cleaning Supplies Maintenance of Vehicles	0.01			28,602.500 9,464.000		4,302.500			11,320.00 9,464.00	4,160.00	8,320.00	427.50	24,227.500 9,464.000	72.500	39,390.000 33,536.000
222301 222401 222404 222411 222503 224101 224103	Meeting Supplies Cleaning Supplies Maintenance of Vehicles Consultation Fees Staff training and Development	0.01 0.25 0.16	67,920.000 43,000.000	67,920.000 43,000.000				7.00		7.00		7.00		21.000	29.000 500.000	99.000 4,500.000
222301 222401 222404 222411 222503 224101 224103 224106	Meeting Supplies Cleaning Supplies Maintenance of Vehicles Consultation Fees	0.25		43,000.000 120.000 4,500.000	50.000 500.000											15,420.000 15,420.000
222301 222401 222404 222411 222503 224101 224103 224106	Meeting Supplies Cleaning Supplies Maintenance of Vehicles Consultation Fees Staff training and Development Bank charges Information, computer, & telecom. (Ministry of Constitution & Federal A	0.25 0.16 0.02 0.06	43,000.000 120.000 4,500.000 15,420.000	43,000.000 120.000 4,500.000 15,420.000												15,420.000
222301 222401 222404 222411 222503 224101 224103 224106 311221	Meeting Supplies Cleaning Supplies Cleaning Supplies Maintenance of Vehicles Consultation Fees Staff training and Development Bank charges Information, computer, & telecom. (Ministry of Constitution & Federal A Activity 3.1. Financing core govern Permanent employees/Regular staff	0.25 0.16 0.02 0.06 0.06	43,000.000 120.000 4,500.000 15,420.000 15,420.000 15,420.000	43,000.000 120,000 4,500.000 15,420.000 15,420.000 15,420.000												15,420.000
222301 222401 222404 222411 222503 224101 224103 224106 311221	Meeting Supplies Cleaning Supplies Maintenance of Vehicles Consultation Fees Staff training and Development Bank charges Information, computer, & telecom. { Infinity of Constitution & Federal A Activity 3.1. Financing core governr Permanent employees/Regular staff Ministry of Commerce & Industry Activity 3.1. Financing core governr	0.25 0.16 0.02 0.06 0.06	43,000.000 120.000 4,500.000 15,420.000 15,420.000 15,420.000 15,420.000	43,000,000 120,000 4,500,000 15,420,000 15,420,000 15,420,000 15,420,000												15,420.000 15,420.000
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222001 222404 222404 222411 222503 224103 224103 221101 211101 211101 211101	Meeting Supples Cleaning Supples Maintenance of Vehicles Consulation Fees Salf Training and Development Individual Committee of Committee of Vehicles Consulation Fees Antivery 21. Financing core governs Permanent employee/Regular staff Ministry of Committee Sa Indiative Actively 3.1. Financing core governs Actively 3.1. Financing core governs Actively 3.1. Financing core governs Ministry of Commerce Sa Industry Actively 3.1. Financing core governs Permanent employee/Regular staff Ministry of Water, Energy and Minea Actively 3.1. Financing core governs Permanent employee/Regular staff Cold Service Commission	0.25 0.16 0.02 0.06 0.06 0.06 0.06 0.06 0.06 0.0	43,000,000 120,000 4,500,000 15,420,000	43,000.000 120,0000 14,5000.000 15,500.000 15,420.000	500.000 53,232.000 23,250.000 23,250.000						4,997.00 4,997.00	9,994.00		4,650.000 4,650.000		15,420.000 15,420.000 15,420.000 15,420.000 15,420.000 15,420.000 15,420.000 15,420.000 15,420.000 15,420.000 44,081.910
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27	211101 Permanent employees/Regular staff	0.18	48,936.000	48,936.000	44,675.000		8,156.00 4,078.00	8,156.00	3,955.66	24,345.660	20,329.340	24,590.340	49.75
29	Ministry of Religious and Endowmer	0.06	15,420.000	15,420.000								15,420.000	-
29	Activity 3.1.1 Financing core governr	0.06	15,420.000	15,420.000								15,420.000	-
29	211101 Permanent employees/Regular staff	0.06	15,420.000	15,420.000								15,420.000	-
30	Ministry of Petroleum and mining	0.06	15,420.000	15,420.000								15,420.000	-
30	Activity 3.1.1 Financing core governr	0.06	15,420.000	15,420.000								15,420.000	-
30	211101 Permanent employees/Regular staff	0.06	15,420.000	15,420.000								15,420.000	-
31	Ministry of Reconciliation and Reset	0.06	15,420.000	15,420.000								15,420.000	-
31	Activity 3.1.1 Financing core governr	0.06	15,420.000	15,420.000								15,420.000	-
31	211101 Permanent employees/Regular staff	0.06	15,420.000	15,420.000								15,420.000	-
	United Nation AGENCIES (UN AGENC	0.66	176,208.680	176,208.680	176,208.680	82,926.27	4,200.00 14,500.00	6,000.00	67,796.40	175,422.670	786.010	786.010	99.55
11	Ministry of Public Works and Recons	0.25	66,313.000	66,313.000	66,313.000	19,307.00	4,200.00	6,000.00	36,020.00	65,527.000	786.000	786.000	98.81
11	ILO/JOINT PROGRAMME ON LOCAL (0.25	66,313.000	66,313.000	66,313.000	19,307.00	4,200.00	6,000.00	36,020.00	65,527.000	786.000	786.000	98.81
11	221101 Internal Travel	0.05	12,620.000	12,620.000	12,620.000	3,820.00		3,000.00	5,800.00	12,620.000			100.00
11	221111 Local conferences	0.10	25,826.000	25,826.000	25,826.000	10,480.00	1,200.00	500.00	12,860.00	25,040.000	786.000	786.000	96.96
11	222401 Stationary	0.02	5,800.000	5,800.000	5,800.000			2,500.00	3,300.00	5,800.000			100.00
11	224101 Consultation Fees	0.08	22,060.000	22,060.000	22,060.000	5,000.00	3,000.00		14,060.00	22,060.000			100.00
11	224106 Bank charges		7.000	7.000	7.000	7.00				7.000			100.00
13	Ministry of Interior and Local Goven	0.41	109,895.680	109,895.680	109,895.680	63,619.27	14,500.00		31,776.40	109,895.670	0.010	0.010	100.00
13	JPLG	0.41	109,895.680	109,895.680	109,895.680	63,619.27	14,500.00		31,776.40	109,895.670	0.010	0.010	100.00
13	211102 Contract employees	0.04	10,000.000	10,000.000	10,000.000				10,000.00	10,000.000			100.00
13	211112 Professional allowance		400.000	400.000	400.000		400.00			400.000			100.00
13	221101 Internal Travel		1,320.000	1,320.000	1,320.000		1,320.00			1,320.000			100.00
13	221111 Local conferences	0.01	2,780.000	2,780.000	2,780.000		2,780.00			2,780.000			100.00
13	222401 Stationary	0.02	5,000.000	5,000.000	5,000.000				5,000.00	5,000.000			100.00
13	224201 Television and Newspaper Advertise	0.01	3,000.000	3,000.000	3,000.000		3,000.00			3,000.000			100.00
13	311121 Buildings other than dwellings	0.30	80,395.680	80,395.680	80,395.680	63,619.27			16,776.40	80,395.670	0.010	0.010	100.00
13	311221 Information, computer, & telecom. (0.03	7,000.000	7,000.000	7,000.000		7,000.00			7,000.000			100.00