



Hirshabelle State of Somalia
Quarter 2 Report
1 January to 30 June 2022
Report by Donor

UNAUDITED

Fund	Name	Budget Percent	Budgeted	Paid	Balance	Paid Percent
	Revenue	100.00	26,805,624	3,838,421	22,967,202	14.32
1209900	Federal Government of Somalia	38.63	10,355,682	1,687,117	8,668,565	16.29
1209990	RCRF11	20.32	5,447,994	948,380	4,499,615	17.41
1209990	GPE Project	0.70	72,766	138,421	65,655	190.23
1209990	SURP PROJECTII	1.44	384,922	133,742	251,180	34.75
1995900	UNDP	1.70	176,209	36,924	105,000	20.95
	Expense	100.00	27,190,546	3,830,465	23,360,081	14.09
1209900	Federal Government of Somalia	31.92	8,555,682	1,118,671	7,437,011	13.08
1299600	RCRF11	20.32	5,447,994	926,616	4,521,378	17.01
1299900	GPE Project	0.85	72,766	66,781	5,985	91.78
1299700	SURP PROJECTII	1.44	384,922	125,274	259,648	32.55
1995900	UNDP	2.06	176,209	175,423	105,000	99.55