



Federal Republic of Somalia  
Hirshabelle State of Somalia

Ministry of Finance and Economic Development

Unaudited Budget Segment Report by Ministry by Economic Code  
For the Twelfth Month Report (01 January - 31 December 2021)

Unaudited

Year 2021  
Budget : 2021

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O													
															Ministry/Agency	Account	Name	Budget Percent	Original Budget	Budget Adjustment	Revised Budget	Funds Allocation	Committed	Liability	January Actual	February Actual	March Actual
			100.00	21,269,979.010		21,269,979.010					440,652.50	177,981.50	586,960.00	191,467.68	126,656.00	379,399.50	265,007.00	190,625.00	1,270,227.27	742,237.93	139,878.87	728,096.70	5,224,634.150	-5,224,634.150	16,045,344.600	24.56	
			65.05	14,473,733.000		14,473,733.000																					
02		Treasury Single Account - Regular Bur	9.82	2,087,796.000		2,087,796.000																					
02		Ministry of Livestock, Forestry and Ve	9.82	2,087,796.000		2,087,796.000																					
02	114541	Livestock Fees	1.55	329,270.000		329,270.000																					
10		Ministry of Fishery & Marine Resource	1.55	329,270.000		329,270.000																					
10		Unassigned	0.17	35,270.000		35,270.000																					
10	114526	Fishing Fees	1.38	294,000.000		294,000.000																					
10	133101	Grants from Federal Government of Sc	2.16	459,625.000		459,625.000																					
13		Ministry of Interior and Local Governi	2.16	459,625.000		459,625.000																					
13		Unassigned	0.94	200,100.000		200,100.000																					
13	114521	Business & Professional Licenses	0.05	9,864.000		9,864.000																					
13	114534	International NGOs registration	0.04	9,450.000		9,450.000																					
13	114535	Local NGO's Registraton	0.04	7,890.000		7,890.000																					
13	114537	Local Companies Registration	0.05	9,856.000		9,856.000																					
13	114540	Work Permit Licenses	1.04	221,965.000		221,965.000																					
13	142204	Birth Certificate Fee	2.60	553,450.000		553,450.000																					
13	142206	Land Certificate Fee	2.60	553,450.000		553,450.000																					
15		Ministry of Transport, Air and Land	2.60	553,450.000		553,450.000																					
15		Unassigned	0.09	19,450.000		19,450.000																					
15	114511	Vehicle & Drivers Licences	1.12	238,491.000		238,491.000																					
15	114528	Landing Fees	0.68	145,509.000		145,509.000																					
15	114543	International Departure Tax	0.47	100,000.000		100,000.000																					
15	142207	Number Plate Registration	0.24	50,000.000		50,000.000																					
15	142208	Logbook Registration	0.24	50,000.000		50,000.000																					
18		Ministry of Finance and Economic De	51.69	10,993,592.000		10,993,592.000																					
18		Unassigned	3.17	5,900.000		5,900.000																					
18	112102	Payroll Tax - Non-Government	3.17	5,900.000		5,900.000																					
18	113101	Property Tax	2.08	441,379.000		441,379.000																					
18	114131	Turnover Tax	2.84	603,890.000		603,890.000																					
18	114201	Fuel Tax	0.54	115,200.000		115,200.000																					
18	114202	Electricity Tax	0.28	59,870.000		59,870.000																					
18	114530	Road User Tax	42.64	9,068,937.000		9,068,937.000																					
18	115102	Customs duties - Tobacco	0.68	144,120.000		144,120.000																					
18	115104	Customs duties - KHAT	2.27	482,855.000		482,855.000																					
18	115105	Customs duties - Cigarettes	0.34	72,341.000		72,341.000																					
18	116201	Revenue Collections from local Governme	0.02	5,000.000		5,000.000																					
18	143001	Fines/Penalties	0.24	50,000.000		50,000.000																					
24		Civil Service Commission	0.24	50,000.000		50,000.000																					
24		Unassigned	0.24	50,000.000		50,000.000																					
24	142203	Civil Servant Identification Fee	0.24	50,000.000		50,000.000																					
01		Federal Government of Somalia	31.48	6,695,125.070		6,695,125.070																					
01		Ministry of Justice & Judicial Affairs	0.07	15,420.000		15,420.000																					
01		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000																					
01	133101	Grants from Federal Government of Sc	0.07	15,420.000		15,420.000																					
02		Ministry of Livestock, Forestry and Ve	0.07	15,420.000		15,420.000																					
02		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000																					
02	133101	Grants from Federal Government of Sc	0.07	15,420.000		15,420.000																					
03		Ministry of Ports and Maritime Transp	0.07	15,420.000		15,420.000																					
03		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000																					
03	133101	Grants from Federal Government of Sc	0.07	15,420.000		15,420.000																					
04		Ministry of Youth and Sports	0.07	15,420.000		15,420.000																					
04		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000																					
04	133101	Grants from Federal Government of Sc	0.07	15,420.000		15,420.000																					
05		Ministry of Postal, Communication ar	0.07	15,420.000		15,420.000																					
05		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000																					
05	133101	Grants from Federal Government of Sc	0.07	15,420.000		15,420.000																					
06		Ministry of Education and Tertiary	6.53	1,389,938.600		1,389,938.600																					
06		Examination project	0.32	67,337.500		67,337.500																					
06	133101	Grants from Federal Government of Sc	0.32	67,337.500		67,337.500																					
06		MOE SFE Project																									

09	Activity 3.1.1 Financing core goverme	0.28	58,788.000	58,788.000			3,614.00	7,952.00	7,228.00		18,794.000	-18,794.000	39,994.000	31.97			
09	133101 Grants from Federal Government of Sc	0.28	58,788.000	58,788.000			3,614.00	7,952.00	7,228.00		18,794.000	-18,794.000	39,994.000	31.97			
09	Activity 3.3.2 Strengthening goverme	0.34	72,000.000	72,000.000		10,080.00	20,160.00	12,600.00	17,640.00		4,834.00	85,314.000	-85,314.000	6,886.000	90.71		
09	133101 Grants from Federal Government of Sc	0.34	72,000.000	72,000.000		10,080.00	20,160.00	12,600.00	17,640.00		4,834.00	85,314.000	-85,314.000	6,886.000	90.71		
09	Activity 3.3.1.1 Developing female healt	1.89	402,400.000	402,400.000		7,942.50	45,857.50				63,942.00	44,400.00	73,600.00	235,742.000	-235,742.000	166,658.000	58.58
09	133101 Grants from Federal Government of Sc	1.89	402,400.000	402,400.000		7,942.50	45,857.50				63,942.00	44,400.00	73,600.00	235,742.000	-235,742.000	166,658.000	58.58
09	Activity 3.3 Laying for health service ds	2.43	517,520.270	517,520.270										517,520.270	-517,520.270		100.00
09	133101 Grants from Federal Government of Sc	2.43	517,520.270	517,520.270										517,520.270	-517,520.270		100.00
10	Ministry of Fishery & Marine Resourc	0.07	15,420.000	15,420.000					517,520.27								
10	Activity 3.1.1.1 Financing core goverme	0.07	15,420.000	15,420.000												15,420.000	-
10	133101 Grants from Federal Government of Sc	0.07	15,420.000	15,420.000												15,420.000	-
11	Ministry of Public Works and Reconstr	0.07	15,420.000	15,420.000												15,420.000	-
11	Activity 3.1.1 Financing core goverme	0.07	15,420.000	15,420.000												15,420.000	-
11	133101 Grants from Federal Government of Sc	0.07	15,420.000	15,420.000												15,420.000	-
12	Ministry of Infomation and Culture	0.07	15,420.000	15,420.000												15,420.000	-
12	Activity 3.1.1 Financing core goverme	0.07	15,420.000	15,420.000												15,420.000	-
12	133101 Grants from Federal Government of Sc	0.07	15,420.000	15,420.000												15,420.000	-
13	Ministry of Interior and Local Govern	2.42	515,420.000	515,420.000							246,205.68		246,205.680	-246,205.680	269,214.320	47.77	
13	133101 Grants from Federal Government of Sc	2.42	515,420.000	515,420.000							246,205.68		246,205.680	-246,205.680	269,214.320	47.77	
13	Activity 3.1.1 Financing core goverme	0.07	15,420.000	15,420.000												15,420.000	-
13	133101 Grants from Federal Government of Sc	0.07	15,420.000	15,420.000												15,420.000	-
14	Ministry of Planning, Investment and	0.07	15,420.000	15,420.000												15,420.000	-
14	Activity 3.1.1 Financing core goverme	0.07	15,420.000	15,420.000												15,420.000	-
14	133101 Grants from Federal Government of Sc	0.07	15,420.000	15,420.000												15,420.000	-
15	Ministry of Transport, Air and Land	0.07	15,420.000	15,420.000												15,420.000	-
15	Activity 3.1.1 Financing core goverme	0.07	15,420.000	15,420.000												15,420.000	-
15	133101 Grants from Federal Government of Sc	0.07	15,420.000	15,420.000												15,420.000	-
16	Ministry of Security and Rehabilitation	0.07	15,420.000	15,420.000												15,420.000	-
16	Activity 3.1.1.1 Financing core goverme	0.07	15,420.000	15,420.000												15,420.000	-
16	133101 Grants from Federal Government of Sc	0.07	15,420.000	15,420.000												15,420.000	-
17	Ministry of Labor and Employment	0.07	15,420.000	15,420.000												15,420.000	-
17	Activity 3.1.1 Financing core goverme	0.07	15,420.000	15,420.000												15,420.000	-
17	133101 Grants from Federal Government of Sc	0.07	15,420.000	15,420.000												15,420.000	-
18	Ministry of Finance and Economic De	10.77	2,289,754.200	2,289,754.200		51,080.00	351,850.50		46,350.00		54,160.00	209,842.00	56,938.00	770,220.500	-770,220.500	1,519,533.700	33.64
18	Unassigned	8.46	1,800,000.000	1,800,000.000										450,000.000	-450,000.000	1,350,000.000	25.00
18	133101 Grants from Federal Government of Sc	8.46	1,800,000.000	1,800,000.000										450,000.000	-450,000.000	1,350,000.000	25.00
18	Activity 2.1.3 HSS non-salary recurser	0.11	22,488.200	22,488.200										3,024.000	-3,024.000	19,464.200	13.45
18	133101 Grants from Federal Government of Sc	0.11	22,488.200	22,488.200										3,024.000	-3,024.000	19,464.200	13.45
18	Sub Comp 2.3 EAFS Remuneration	0.23	49,740.000	49,740.000													
18	133101 Grants from Federal Government of Sc	0.23	49,740.000	49,740.000													
18	Activity 3.1.1 Financing core goverme	1.07	227,526.000	227,526.000		31,080.00	31,080.00		31,080.00		31,080.00	31,080.00	31,080.00	186,480.000	-186,480.000	41,046.000	81.96
18	133101 Grants from Federal Government of Sc	1.07	227,526.000	227,526.000		31,080.00	31,080.00		31,080.00		31,080.00	31,080.00	31,080.00	186,480.000	-186,480.000	41,046.000	81.96
18	Activity 3.1.1 Project management	0.89	190,000.000	190,000.000		20,000.00	20,770.50		15,270.00		23,080.00	25,738.00	25,858.00	130,716.500	-130,716.500	59,283.500	68.80
18	133101 Grants from Federal Government of Sc	0.89	190,000.000	190,000.000		20,000.00	20,770.50		15,270.00		23,080.00	25,738.00	25,858.00	130,716.500	-130,716.500	59,283.500	68.80
19	Ministry of Constitution & Federal Aff	0.07	15,420.000	15,420.000												15,420.000	-
19	Activity 3.1.1 Financing core goverme	0.07	15,420.000	15,420.000												15,420.000	-
19	133101 Grants from Federal Government of Sc	0.07	15,420.000	15,420.000												15,420.000	-
20	Ministry of Commerce & Industry	0.07	15,420.000	15,420.000												15,420.000	-
20	Activity 3.1.1.1 Financing core goverme	0.07	15,420.000	15,420.000												15,420.000	-
20	133101 Grants from Federal Government of Sc	0.07	15,420.000	15,420.000												15,420.000	-
21	Ministry of Women & Human Rights	0.07	15,420.000	15,420.000												15,420.000	-
21	Activity 3.1.1 Financing core goverme	0.07	15,420.000	15,420.000												15,420.000	-
21	133101 Grants from Federal Government of Sc	0.07	15,420.000	15,420.000												15,420.000	-
22	Ministry of Water, Energy and Miners	0.07	15,420.000	15,420.000												15,420.000	-
22	Activity 3.1.1 Financing core goverme	0.07	15,420.000	15,420.000												15,420.000	-
22	133101 Grants from Federal Government of Sc	0.07	15,420.000	15,420.000												15,420.000	-
23	Ministry of Humanitarian and Disaster	0.07	15,420.000	15,420.000												15,420.000	-
23	Activity 3.1.1 Financing core goverme	0.07	15,420.000	15,420.000												15,420.000	-
23	133101 Grants from Federal Government of Sc	0.07	15,420.000	15,420.000												15,420.000	-
24	Civil Service Commission	0.38	81,664.000	81,664.000		9,994.00	24,291.00		9,994.00		19,264.00	14,644.00	4,997.00	83,184.000	-83,184.000	1,520.000	101.86
24	Activity 2.1.3 HSS non-salary recurser	0.10	21,700.000	21,700.000			9,300.00							23,220.000	-23,220.000	-1,520.000	107.00
24	133101 Grants from Federal Government of Sc	0.10	21,700.000	21,700.000			9,300.00							23,220.000	-23,220.000	-1,520.000	107.00
24	Activity 3.1.1 Financing core goverme	0.28	59,964.000	59,964.000		9,994.00	14,991.00		9,994.00		9,994.00	9,994.00	4,997.00	59,964.000	-59,964.000		100.00
24	133101 Grants from Federal Government of Sc	0.28	59,964.000	59,964.000		9,994.00	14,991.00		9,994.00		9,994.00	9,994.00	4,997.00	59,964.000	-59,964.000		100.00
26	Ministry of State Presidency	1.21	257,904.000	257,904.000		32,856.00	49,477.00		20,771.00		33,641.00	40,414.00	40,414.00	217,573.000	-217,573.000	40,331.000	84.36
26	Activity 3.1.1 Financing core goverme	1.21	257,904.000	257,904.000		32,856.00	49,477.00		20,771.00		33,641.00	40,414.00	40,414.00	217,573.000	-217,573.000	40,331.000	84.36
26	133101 Grants from Federal Government of Sc	1.21	257,904.000	257,904.000		32,856.00	49,477.00		20,771.00		33,641.00	40,414.00	40,414.00	217,573.000	-217,573.000	40,331.000	84.36
27	Auditor General's Office	0.33	70,496.000	70,496.000		8,006.00	21,324.00		8,156.00		13,348.00	12,776.00	8,156.00	71,766.000	-71,766.000	-1,270.000	101.80
27	Activity 2.1.3 HSS non-salary recurser	0.10	21,560.000	21,560.000			9,240.00							23,130.000	-23,130.000	-1,570.000	107.28
27	133101 Grants from Federal Government of Sc	0.10	21,560.000	21,560.000			9,240.00							23,130.000	-23,130.000	-1,570.000	107.28
27	Activity 3.1.1 Financing core goverme	0.23	48,936.000	48,936.000		8,006.00	12,084.00		8,156.00		4,078.00	8,156.00	8,156.00	48,636.000	-48,636.000	300.000	99.39
27	133101 Grants from Federal Government of Sc	0.23	48,936.000	48,936.000		8,006.00	12,084.00		8,156.00		4,078.00	8,156.00	8,156.00	48,636.000	-48,636.000	300.000	99.39
29	Ministry of Religious and Endowment	0.07	15,420.000	15,420.000												15,420.000	-
29	Activity 3.1.1 Financing core goverme	0.07	15,420.000	15,420.000												15,420.000	-
29	133101 Grants from Federal Government of Sc	0.07	15,420.000	15,420.000												15,420.000	-
30	Ministry of Petroleum and mining	0.07	15,420.000	15,420.000												15,420.000	-
30	Activity 3.1.1 Financing core goverme	0.07	15,420.000	15,420.000												15,420.000	-
30	133101 Grants from Federal Government of Sc	0.07	15,420.000	15,420.000												15,420.000	-
31	Ministry of Reconciliation and Resettl	0.07	15,420.000	15,420.000												15,420.000	-
31	Activity 3.1.1 Financing core goverme	0.07	15,420.000	15,420.000													

01	221112	Overseas Conferences		900.000	900.000	900.000	-
01	222101	Water		600.000	600.000	600.000	-
01	222102	Electricity		600.000	600.000	600.000	-
01	222203	Internet		600.000	600.000	600.000	-
01	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
01	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
01	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
01	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
01	311221	Information, computer, & telecom. (IC	0.01	1,500.000	1,500.000	1,500.000	-
01	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000	2,000.000	-
01	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>02</b>		<b>Ministry of Livestock, Forestry and Ve</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>02</b>		<b>Unassigned</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
02	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
02	211106	Remuneration to Ministers & Statutor	0.28	60,000.000	60,000.000	60,000.000	-
02	221101	Internal Travel		500.000	500.000	500.000	-
02	221102	External Travel		500.000	500.000	500.000	-
02	221111	Local conferences		500.000	500.000	500.000	-
02	221112	Overseas Conferences		900.000	900.000	900.000	-
02	222101	Water		600.000	600.000	600.000	-
02	222102	Electricity		600.000	600.000	600.000	-
02	222203	Internet		600.000	600.000	600.000	-
02	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
02	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
02	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
02	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
02	311221	Information, computer, & telecom. (IC	0.01	1,500.000	1,500.000	1,500.000	-
02	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000	2,000.000	-
02	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>03</b>		<b>Ministry of Ports and Maritime Transp</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>03</b>		<b>Unassigned</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
03	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
03	211106	Remuneration to Ministers & Statutor	0.28	60,000.000	60,000.000	60,000.000	-
03	221101	Internal Travel		500.000	500.000	500.000	-
03	221102	External Travel		500.000	500.000	500.000	-
03	221111	Local conferences		500.000	500.000	500.000	-
03	221112	Overseas Conferences		900.000	900.000	900.000	-
03	222101	Water		600.000	600.000	600.000	-
03	222102	Electricity		600.000	600.000	600.000	-
03	222203	Internet		600.000	600.000	600.000	-
03	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
03	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
03	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
03	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
03	311221	Information, computer, & telecom. (IC	0.01	1,500.000	1,500.000	1,500.000	-
03	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000	2,000.000	-
03	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>04</b>		<b>Ministry of Youth and Sports</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>04</b>		<b>Unassigned</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
04	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
04	211106	Remuneration to Ministers & Statutor	0.28	60,000.000	60,000.000	60,000.000	-
04	221101	Internal Travel		500.000	500.000	500.000	-
04	221102	External Travel		500.000	500.000	500.000	-
04	221111	Local conferences		500.000	500.000	500.000	-
04	221112	Overseas Conferences		900.000	900.000	900.000	-
04	222101	Water		600.000	600.000	600.000	-
04	222102	Electricity		600.000	600.000	600.000	-
04	222203	Internet		600.000	600.000	600.000	-
04	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
04	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
04	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
04	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
04	311221	Information, computer, & telecom. (IC	0.01	1,500.000	1,500.000	1,500.000	-
04	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000	2,000.000	-
04	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>05</b>		<b>Ministry of Postal, Communication ar</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>05</b>		<b>Unassigned</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
05	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
05	211106	Remuneration to Ministers & Statutor	0.28	60,000.000	60,000.000	60,000.000	-
05	221101	Internal Travel		500.000	500.000	500.000	-
05	221102	External Travel		500.000	500.000	500.000	-
05	221111	Local conferences		500.000	500.000	500.000	-
05	221112	Overseas Conferences		900.000	900.000	900.000	-
05	222101	Water		600.000	600.000	600.000	-
05	222102	Electricity		600.000	600.000	600.000	-
05	222203	Internet		600.000	600.000	600.000	-
05	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
05	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
05	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
05	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
05	311221	Information, computer, & telecom. (IC	0.01	1,500.000	1,500.000	1,500.000	-
05	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000	2,000.000	-
05	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>06</b>		<b>Ministry of Education and Tertiary</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>06</b>		<b>Unassigned</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
06	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
06	211106	Remuneration to Ministers & Statutor	0.28	60,000.000	60,000.000	60,000.000	-
06	221101	Internal Travel		500.000	500.000	500.000	-
06	221102	External Travel		500.000	500.000	500.000	-
06	221111	Local conferences		500.000	500.000	500.000	-
06	221112	Overseas Conferences		900.000	900.000	900.000	-
06	222101	Water		600.000	600.000	600.000	-
06	222102	Electricity		600.000	600.000	600.000	-
06	222203	Internet		600.000	600.000	600.000	-
06	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
06	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
06	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
06	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
06	311221	Information, computer, & telecom. (IC	0.01	1,500.000	1,500.000	1,500.000	-
06	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000	2,000.000	-
06	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>07</b>		<b>Ministry of Environmental and Sea Pr</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>07</b>		<b>Unassigned</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
07	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-

07	211106	Remuneration to Ministers & Statutor	0.28	60,000.000	60,000.000				60,000.000	-
07	221101	Internal Travel		500.000	500.000				500.000	-
07	221102	External Travel		500.000	500.000				500.000	-
07	221111	Local conferences		500.000	500.000				500.000	-
07	221112	Overseas Conferences		900.000	900.000				900.000	-
07	222101	Water		600.000	600.000				600.000	-
07	222102	Electricity		600.000	600.000				600.000	-
07	222203	Internet		600.000	600.000				600.000	-
07	222301	Gasoline	0.03	5,400.000	5,400.000				5,400.000	-
07	222401	Stationary	0.01	1,200.000	1,200.000				1,200.000	-
07	222404	Meeting Supplies	0.06	12,500.000	12,500.000				12,500.000	-
07	222411	Cleaning Supplies	0.01	1,200.000	1,200.000				1,200.000	-
07	311221	Information, computer, & telecom. (IC	0.01	1,500.000	1,500.000				1,500.000	-
07	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000				2,000.000	-
07	311223	furniture & Fixture	0.01	2,000.000	2,000.000				2,000.000	-
08		<b>Ministry of Agriculture and Irrigation</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>5,007.000</b>			<b>5,007.000</b>	<b>94,580.000</b>
08		Unassigned	0.44	94,580.000	94,580.000	5,007.000			5,007.000	94,580.000
08	211103	Wage workers	0.02	4,570.000	4,570.000				4,570.000	-
08	211106	Remuneration to Ministers & Statutor	0.28	60,000.000	60,000.000	5,000.000			5,000.000	60,000.000
08	221101	Internal Travel		500.000	500.000				500.000	-
08	221102	External Travel		500.000	500.000				500.000	-
08	221111	Local conferences		500.000	500.000				500.000	-
08	221112	Overseas Conferences		900.000	900.000				900.000	-
08	222101	Water		600.000	600.000				600.000	-
08	222102	Electricity		600.000	600.000				600.000	-
08	222203	Internet		600.000	600.000				600.000	-
08	222301	Gasoline	0.03	5,400.000	5,400.000				5,400.000	-
08	222401	Stationary	0.01	1,200.000	1,200.000				1,200.000	-
08	222404	Meeting Supplies	0.06	12,500.000	12,500.000				12,500.000	-
08	222411	Cleaning Supplies	0.01	1,200.000	1,200.000				1,200.000	-
08	224106	Bank charges		10.000	10.000	7.000			10.000	-
08	311221	Information, computer, & telecom. (IC	0.01	1,500.000	1,500.000				1,500.000	-
08	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000				2,000.000	-
08	311223	furniture & Fixture	0.01	2,000.000	2,000.000				2,000.000	-
09		<b>Ministry of Health and Social Care</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>				<b>94,580.000</b>	<b>-</b>
09		Unassigned	0.44	94,580.000	94,580.000				94,580.000	-
09	211103	Wage workers	0.02	4,580.000	4,580.000				4,580.000	-
09	211106	Remuneration to Ministers & Statutor	0.28	60,000.000	60,000.000				60,000.000	-
09	221101	Internal Travel		500.000	500.000				500.000	-
09	221102	External Travel		500.000	500.000				500.000	-
09	221111	Local conferences		500.000	500.000				500.000	-
09	221112	Overseas Conferences		900.000	900.000				900.000	-
09	222101	Water		600.000	600.000				600.000	-
09	222102	Electricity		600.000	600.000				600.000	-
09	222203	Internet		600.000	600.000				600.000	-
09	222301	Gasoline	0.03	5,400.000	5,400.000				5,400.000	-
09	222401	Stationary	0.01	1,200.000	1,200.000				1,200.000	-
09	222404	Meeting Supplies	0.06	12,500.000	12,500.000				12,500.000	-
09	222411	Cleaning Supplies	0.01	1,200.000	1,200.000				1,200.000	-
09	311221	Information, computer, & telecom. (IC	0.01	1,500.000	1,500.000				1,500.000	-
09	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000				2,000.000	-
09	311223	furniture & Fixture	0.01	2,000.000	2,000.000				2,000.000	-
10		<b>Ministry of Fishery &amp; Marine Resource</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>				<b>94,580.000</b>	<b>-</b>
10		Unassigned	0.44	94,580.000	94,580.000				94,580.000	-
10	211103	Wage workers	0.02	4,580.000	4,580.000				4,580.000	-
10	211106	Remuneration to Ministers & Statutor	0.28	60,000.000	60,000.000				60,000.000	-
10	221101	Internal Travel		500.000	500.000				500.000	-
10	221102	External Travel		500.000	500.000				500.000	-
10	221111	Local conferences		500.000	500.000				500.000	-
10	221112	Overseas Conferences		900.000	900.000				900.000	-
10	222101	Water		600.000	600.000				600.000	-
10	222102	Electricity		600.000	600.000				600.000	-
10	222203	Internet		600.000	600.000				600.000	-
10	222301	Gasoline	0.03	5,400.000	5,400.000				5,400.000	-
10	222401	Stationary	0.01	1,200.000	1,200.000				1,200.000	-
10	222404	Meeting Supplies	0.06	12,500.000	12,500.000				12,500.000	-
10	222411	Cleaning Supplies	0.01	1,200.000	1,200.000				1,200.000	-
10	311221	Information, computer, & telecom. (IC	0.01	1,500.000	1,500.000				1,500.000	-
10	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000				2,000.000	-
10	311223	furniture & Fixture	0.01	2,000.000	2,000.000				2,000.000	-
11		<b>Ministry of Public Works and Reconst</b>	<b>0.73</b>	<b>154,580.000</b>	<b>154,580.000</b>				<b>154,580.000</b>	<b>-</b>
11		Unassigned	0.73	154,580.000	154,580.000				154,580.000	-
11	211103	Wage workers	0.02	4,580.000	4,580.000				4,580.000	-
11	211106	Remuneration to Ministers & Statutor	0.28	60,000.000	60,000.000				60,000.000	-
11	221101	Internal Travel		500.000	500.000				500.000	-
11	221102	External Travel		500.000	500.000				500.000	-
11	221111	Local conferences		500.000	500.000				500.000	-
11	221112	Overseas Conferences		900.000	900.000				900.000	-
11	222101	Water		600.000	600.000				600.000	-
11	222102	Electricity		600.000	600.000				600.000	-
11	222203	Internet		600.000	600.000				600.000	-
11	222301	Gasoline	0.03	5,400.000	5,400.000				5,400.000	-
11	222401	Stationary	0.01	1,200.000	1,200.000				1,200.000	-
11	222404	Meeting Supplies	0.06	12,500.000	12,500.000				12,500.000	-
11	222411	Cleaning Supplies	0.01	1,200.000	1,200.000				1,200.000	-
11	222505	Maintenance of buildings and repairs	0.28	60,000.000	60,000.000				60,000.000	-
11	311221	Information, computer, & telecom. (IC	0.01	1,500.000	1,500.000				1,500.000	-
11	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000				2,000.000	-
11	311223	furniture & Fixture	0.01	2,000.000	2,000.000				2,000.000	-
12		<b>Ministry of Information and Culture</b>	<b>0.44</b>	<b>94,580.000</b>	<b>94,580.000</b>				<b>94,580.000</b>	<b>-</b>
12		Unassigned	0.44	94,580.000	94,580.000				94,580.000	-
12	211103	Wage workers	0.02	4,580.000	4,580.000				4,580.000	-
12	211106	Remuneration to Ministers & Statutor	0.28	60,000.000	60,000.000				60,000.000	-
12	221101	Internal Travel		500.000	500.000				500.000	-
12	221102	External Travel		500.000	500.000				500.000	-
12	221111	Local conferences		500.000	500.000				500.000	-
12	221112	Overseas Conferences		900.000	900.000				900.000	-
12	222101	Water		600.000	600.000				600.000	-
12	222102	Electricity		600.000	600.000				600.000	-
12	222203	Internet		600.000	600.000				600.000	-
12	222301	Gasoline	0.03	5,400.000	5,400.000				5,400.000	-
12	222401	Stationary	0.01	1,200.000	1,200.000				1,200.000	-
12	222404	Meeting Supplies	0.06	12,500.000	12,500.000				12,500.000	-
12	222411	Cleaning Supplies	0.01	1,200.000	1,200.000				1,200.000	-













27	223101	Office Rent	0.11	23,100.000	23,100.000	23,100.000		4,620.00		9,240.00	4,620.00	18,480.000	4,620.000	4,620.000	80.00	
27		Activity 3.1.1 Financing core governme	0.23	48,936.000	48,936.000	48,936.000		7,856.00	4,078.00	8,156.00	8,156.00	4,078.00	8,156.00	48,636.000	300.000	99.39
27	211101	Permanent employees/Regular staff	0.23	48,936.000	48,936.000	48,936.000		7,856.00	4,078.00	8,156.00	8,156.00	4,078.00	8,156.00	48,636.000	300.000	99.39
29		Ministry of Religious and Endowment	0.07	15,420.000	15,420.000	15,420.000								15,420.000	-	
29		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000	15,420.000								15,420.000	-	
29	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000	15,420.000								15,420.000	-	
30		Ministry of Petroleum and mining	0.07	15,420.000	15,420.000	15,420.000								15,420.000	-	
30		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000	15,420.000								15,420.000	-	
30	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000	15,420.000								15,420.000	-	
31		Ministry of Reconciliation and Resettl	0.07	15,420.000	15,420.000	15,420.000								15,420.000	-	
31		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000	15,420.000								15,420.000	-	
31	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000	15,420.000								15,420.000	-	
13		United Nation Developmental Programme(UNDP)		600.000	600.000	600.000		600.00					600.000		100.00	
13		Ministry of Interior and Local Government		600.000	600.000	600.000		600.00					600.000		100.00	
13		JPLG Covid19 emergency Response		600.000	600.000	600.000		600.00					600.000		100.00	
13	222401	Stationary		600.000	600.000	600.000		600.00					600.000		100.00	
18		PREMIS	0.47	100,520.940	100,520.940	100,520.940	100.000	39,452.50	20,322.28	40,646.16			100,420.940		99.90	
18		Ministry of Finance and Economic De	0.47	100,520.940	100,520.940	100,520.940	100.000	39,452.50	20,322.28	40,646.16			100,420.940		99.90	
18		City house numbering survey & project	0.18	37,852.500	37,852.500	37,852.500		37,852.50					37,852.500		100.00	
18	224104	Fee for Service Provided (non Consulta	0.18	37,852.500	37,852.500	37,852.500		37,852.50					37,852.500		100.00	
18		Construction of Four Revenue Huts	0.29	62,668.440	62,668.440	62,668.440	100.000	1,600.00	20,322.28	40,646.16			62,568.440		99.84	
18	311121	Buildings other than dwellings	0.29	62,668.440	62,668.440	62,668.440	100.000	1,600.00	20,322.28	40,646.16			62,568.440		99.84	