



Hirshabelle State of Somalia
Quarter 4 Report
1 January to 31 December 2021
Report by Donor

UNAUDITED

Fund	Name	Budget Percent	Budgeted	Paid	Balance	Paid Percent
	Revenue	100.00	21,269,979	5,224,634	16,045,345	24.56
1209900	Federal Government of Somalia	99.52	21,168,858	3,237,372	17,931,486	15.29
1299900	RCRF11	15.17	3,225,785	1,977,429	1,248,356	61.30
1299900	GPE Project	1.19	251,820	163,738	88,083	65.02
1299700	PREMIS	0.47	100,521	100,420	101	99.90
1995900	UNDP	0.00	600	76,761	105,000	12,793.45
	Expense	100.00	21,269,979	5,141,717	16,128,262	24.17
1209900	Federal Government of Somalia	23.01	4,895,125	2,775,556	2,119,569	56.70
1299600	RCRF11	15.17	3,225,785	1,992,698	1,233,087	61.77
1299900	GPE Project	5.14	251,820	250,829	992	99.61
1299700	PREMIS	0.47	100,521	100,421	100	99.90
1995900	UNDP	0.01	600	600	105,000	100.00

