		Ministry/Agency		Account	
Ministry of Justice and Judiciary Affairs 21110	Ministry/Agency		Account		Budget Year
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04Minisry of Youth and Sports211101Permanent employees/Regular staff15,420.04Minisry of Youth and Sports211103Wage workers4,580.04Minisry of Youth and Sports211106Remuneration to Ministers & Statutory Appointments60,000.04Minisry of Youth and Sports221101Internal Travel500.04Minisry of Youth and Sports221102External Travel500.04Minisry of Youth and Sports221111Local conferences500.04Minisry of Youth and Sports221112Overseas Conferences900.04Minisry of Youth and Sports222101Water600.04Minisry of Youth and Sports222102Electricity600.04Minisry of Youth and Sports222203Internet600.04Minisry of Youth and Sports222203Internet600.04Minisry of Youth and Sports222203Stationary1,200.04Minisry of Youth and Sports222401Stationary1,200.04Minisry of Youth and Sports222404Meeting Supplies12,500.04Minisry of Youth and Sports222404Meeting Supplies1,200.04Minisry of Youth and Sports222401Cleaning Supplies1,200.		, , , , , , , , , , , , , , , , , , ,	311223	Turriture & Fixture	· · · · · · · · · · · · · · · · · · ·
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04Minisry of Youth and Sports211106Remuneration to Ministers & Statutory Appointments60,00004Minisry of Youth and Sports221101Internal Travel50004Minisry of Youth and Sports221102External Travel50004Minisry of Youth and Sports221111Local conferences50004Minisry of Youth and Sports221112Overseas Conferences90004Minisry of Youth and Sports222101Water60004Minisry of Youth and Sports222102Electricity60004Minisry of Youth and Sports222203Internet60004Minisry of Youth and Sports222203Gasoline5,40004Minisry of Youth and Sports222401Stationary1,20004Minisry of Youth and Sports222404Meeting Supplies12,50004Minisry of Youth and Sports222404Meeting Supplies1,20004Minisry of Youth and Sports222401Cleaning Supplies1,200					4,580.00
04Minisry of Youth and Sports221101Internal Travel500.04Minisry of Youth and Sports221102External Travel500.04Minisry of Youth and Sports221111Local conferences500.04Minisry of Youth and Sports221112Overseas Conferences900.04Minisry of Youth and Sports222101Water600.04Minisry of Youth and Sports222102Electricity600.04Minisry of Youth and Sports222203Internet600.04Minisry of Youth and Sports222203Gasoline5,400.04Minisry of Youth and Sports222401Stationary1,200.04Minisry of Youth and Sports222404Meeting Supplies12,500.04Minisry of Youth and Sports222411Cleaning Supplies1,200.		,		_	60,000.00
04Minisry of Youth and Sports221102External Travel500.04Minisry of Youth and Sports221111Local conferences500.04Minisry of Youth and Sports221112Overseas Conferences900.04Minisry of Youth and Sports222101Water600.04Minisry of Youth and Sports222102Electricity600.04Minisry of Youth and Sports222203Internet600.04Minisry of Youth and Sports222301Gasoline5,400.04Minisry of Youth and Sports222401Stationary1,200.04Minisry of Youth and Sports222404Meeting Supplies12,500.04Minisry of Youth and Sports222411Cleaning Supplies1,200.		,		,	500.00
04Minisry of Youth and Sports221111Local conferences500.04Minisry of Youth and Sports221112Overseas Conferences900.04Minisry of Youth and Sports222101Water600.04Minisry of Youth and Sports222102Electricity600.04Minisry of Youth and Sports222203Internet600.04Minisry of Youth and Sports222301Gasoline5,400.04Minisry of Youth and Sports222401Stationary1,200.04Minisry of Youth and Sports222404Meeting Supplies12,500.04Minisry of Youth and Sports222411Cleaning Supplies1,200.					500.00
04Minisry of Youth and Sports221112Overseas Conferences900.04Minisry of Youth and Sports222101Water600.04Minisry of Youth and Sports222102Electricity600.04Minisry of Youth and Sports22203Internet600.04Minisry of Youth and Sports222301Gasoline5,400.04Minisry of Youth and Sports222401Stationary1,200.04Minisry of Youth and Sports222404Meeting Supplies12,500.04Minisry of Youth and Sports222411Cleaning Supplies1,200.		·			500.00
04 Minisry of Youth and Sports 222101 Water 600. 04 Minisry of Youth and Sports 222102 Electricity 600. 04 Minisry of Youth and Sports 22203 Internet 600. 04 Minisry of Youth and Sports 222301 Gasoline 5,400. 04 Minisry of Youth and Sports 222401 Stationary 1,200. 04 Minisry of Youth and Sports 222404 Meeting Supplies 12,500. 04 Minisry of Youth and Sports 222411 Cleaning Supplies 1,200.					900.00
04Minisry of Youth and Sports222102Electricity600.04Minisry of Youth and Sports22203Internet600.04Minisry of Youth and Sports222301Gasoline5,400.04Minisry of Youth and Sports222401Stationary1,200.04Minisry of Youth and Sports222404Meeting Supplies12,500.04Minisry of Youth and Sports222411Cleaning Supplies1,200.					600.00
04Minisry of Youth and Sports22203Internet600.04Minisry of Youth and Sports222301Gasoline5,400.04Minisry of Youth and Sports222401Stationary1,200.04Minisry of Youth and Sports222404Meeting Supplies12,500.04Minisry of Youth and Sports222411Cleaning Supplies1,200.		·			600.00
04Minisry of Youth and Sports222301Gasoline5,400.04Minisry of Youth and Sports222401Stationary1,200.04Minisry of Youth and Sports222404Meeting Supplies12,500.04Minisry of Youth and Sports222411Cleaning Supplies1,200.					600.00
04Minisry of Youth and Sports222401Stationary1,200.04Minisry of Youth and Sports222404Meeting Supplies12,500.04Minisry of Youth and Sports222411Cleaning Supplies1,200.		·			5,400.00
04Minisry of Youth and Sports222404Meeting Supplies12,500.04Minisry of Youth and Sports222411Cleaning Supplies1,200.					1,200.00
04 Minisry of Youth and Sports 222411 Cleaning Supplies 1,200.					12,500.00
		·			1,200.00
of initially of rough and sports street information, computer, & telecom. (ICT) equipment 1.500.	04	Minisry of Youth and Sports	311221	Information, computer, & telecom. (ICT) equipment	1,500.00

ļ	Ministry of Youth and Sports	311222 311223	Office equipment Furniture & Fixture	2,000.
•	Minisry of Youth and Sports 04	311223	Furniture & Fixture	2,000. 110,000.
;	Ministry of Postal, Communication and Modern Techn	211101	Permanent employees/Regular staff	15,420.
;	Ministry of Postal, Communication and Modern Techn	211103	Wage workers	4,580.
;	Ministry of Postal, Communication and Modern Techn	211106	Remuneration to Ministers & Statutory Appointments	60,000.
;	Ministry of Postal, Communication and Modern Techn	221101	Internal Travel	500.
;	Ministry of Postal, Communication and Modern Techn	221102	External Travel	500.
;	Ministry of Postal, Communication and Modern Techn	221111	Local conferences	500.
;	Ministry of Postal, Communication and Modern Techn	221112	Overseas Conferences	900.
;	Ministry of Postal, Communication and Modern Techn	222101	Water	600.
;	Ministry of Postal, Communication and Modern Techn	222102	Electricity	600.
;	Ministry of Postal, Communication and Modern Techn	222203	Internet	600.
i	Ministry of Postal, Communication and Modern Techn	222301	Gasoline	5,400.
i	Ministry of Postal, Communication and Modern Techn	222401	Stationary	1,200
;	Ministry of Postal, Communication and Modern Techn	222404	Meeting Supplies	12,500
	Ministry of Postal, Communication and Modern Techn	222411	Cleaning Supplies	1,200
,	Ministry of Postal, Communication and Modern Techn	311221	Information, computer, & telecom. (ICT) equipment	1,500
	Ministry of Postal, Communication and Modern Techn	311222	Office equipment	2,000
i	Ministry of Postal, Communication and Modern Techn	311223	Furniture & Fixture	2,000
	05	211101	Degree and association of the staff	110,000.
;	Ministry of Education and Tertiary	211101	Permanent employees/Regular staff	247,668
;	Ministry of Education and Tertiary	211103	Wage workers	4,580
	Ministry of Education and Tertiary	211106 211108	Remuneration to Ministers & Statutory Appointments	60,000
; ;	Ministry of Education and Tertiary Ministry of Education and Tertiary	211108	Teacher salary Internal Travel	550,800 500
;	Ministry of Education and Tertiary Ministry of Education and Tertiary	221101	External Travel	500
;	Ministry of Education and Tertiary	221102	Local conferences	1,580
;	Ministry of Education and Tertiary Ministry of Education and Tertiary	221111	Overseas Conferences	900
, ;	Ministry of Education and Tertiary	222101		7,784
	Ministry of Education and Tertiary	222102	Electricity	600
	Ministry of Education and Tertiary	222203	Internet	600
	Ministry of Education and Tertiary	222301	Gasoline	5,400
	Ministry of Education and Tertiary	222401	Stationary	3,704
i	Ministry of Education and Tertiary	222404	Meeting Supplies	842,500
;	Ministry of Education and Tertiary	222502	Maintenance of furniture & fittings	3,600
;	Ministry of Education and Tertiary	222511	Cleaning Services	1,200
;	Ministry of Education and Tertiary	224104	Fee for Service Provided (non Consultancy Service)	172,466
j	Ministry of Education and Tertiary	311221	Information, computer, & telecom. (ICT) equipment	1,500
j	Ministry of Education and Tertiary	311222	Office equipment	2,000
;	Ministry of Education and Tertiary	311223	Furniture & Fixture	2,000
	06			1,909,882
	Ministry of Environmental and Sea Protection	211101	Permanent employees/Regular staff	15,420
,	Ministry of Environmental and Sea Protection	211103	Wage workers	4,580
	Ministry of Environmental and Sea Protection	211106	Remuneration to Ministers & Statutory Appointments	60,000
,	Ministry of Environmental and Sea Protection	221101	Internal Travel	500
	Ministry of Environmental and Sea Protection	221102	External Travel	500
	Ministry of Environmental and Sea Protection	221111	Local conferences	500
'	Ministry of Environmental and Sea Protection	221112	Overseas Conferences	900
	Ministry of Environmental and Sea Protection	222101	Water	600
	Ministry of Environmental and Sea Protection	222102	Electricity	600
	Ministry of Environmental and Sea Protection	222203	Internet	600
	Ministry of Environmental and Sea Protection	222301	Gasoline	5,400
	Ministry of Environmental and Sea Protection	222401	Stationary	1,200
	Ministry of Environmental and Sea Protection	222404	Meeting Supplies	12,500
	Ministry of Environmental and Sea Protection	222411	Cleaning Supplies	1,200
	Ministry of Environmental and Sea Protection	311221	Information, computer, & telecom. (ICT) equipment	1,500
	Ministry of Environmental and Sea Protection	311222	Office equipment	2,000
	Ministry of Environmental and Sea Protection	311223	Furniture & Fixture	2,000
	07	244121	Demonstrate Production	110,000
	Ministry of Agriculture and Irrigation	211101	Permanent employees/Regular staff	15,420
	Ministry of Agriculture and Irrigation	211103	Wage workers	4,580
	Ministry of Agriculture and Irrigation	211106	Remuneration to Ministers & Statutory Appointments	60,000
	Ministry of Agriculture and Irrigation	221101	Internal Travel	500
	Ministry of Agriculture and Irrigation	221102	External Travel	500
	Ministry of Agriculture and Irrigation	221111	Local conferences	500
	, ,	224442		
	Ministry of Agriculture and Irrigation	221112	Overseas Conferences	
	Ministry of Agriculture and Irrigation Ministry of Agriculture and Irrigation	222101	Water	600
; ; ; ;	Ministry of Agriculture and Irrigation			900 600 600 600

08	Ministry of Agriculture and Irrigation		Stationary	1,200.00
08	Ministry of Agriculture and Irrigation	222404	Meeting Supplies	12,500.00
08	Ministry of Agriculture and Irrigation	222411	Cleaning Supplies	1,200.00
08	Ministry of Agriculture and Irrigation	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
08	Ministry of Agriculture and Irrigation	311222	Office equipment	2,000.00
08	Ministry of Agriculture and Irrigation	311223	Furniture & Fixture	2,000.00
00	08	211101	Demonstrate the second	110,000.00
09 09	Ministry of Health and Social Care	211101 211102	Permanent employees/Regular staff	58,788.00
09	Ministry of Health and Social Care	211102	Contract employees	349,200.00
	Ministry of Health and Social Care		Wage workers	14,540.00
09 09	Ministry of Health and Social Care	211106 211112	Remuneration to Ministers & Statutory Appointments Professional allowance	60,000.00
	Ministry of Health and Social Care		Internal Travel	62,400.00
09 09	Ministry of Health and Social Care	221101	External Travel	70,500.00
	Ministry of Health and Social Care	221102		500.00
09	Ministry of Health and Social Care	221111	Local conferences	44,500.00
09	Ministry of Health and Social Care	221112	Overseas Conferences	900.00
09	Ministry of Health and Social Care	222101	Water	600.00
09	Ministry of Health and Social Care	222102	Electricity	600.00
09	Ministry of Health and Social Care	222203	Internet	28,560.00
09	Ministry of Health and Social Care	222301	Gasoline	5,400.00
09	Ministry of Health and Social Care	222401	Stationary Machine Counties	7,200.00
09	Ministry of Health and Social Care	222404	Meeting Supplies	1,632,100.00
09	Ministry of Health and Social Care	222411	Cleaning Supplies	1,200.00
09	Ministry of Health and Social Care	222413	Medical Supply	1,300,000.00
09	Ministry of Health and Social Care	222511	Cleaning Services	100,000.00
09	Ministry of Health and Social Care	224101	Consultation Fees	168,480.00
09	Ministry of Health and Social Care	224103	Staff training and Development	498,800.00
09	Ministry of Health and Social Care	224104	Fee for Service Provided (non Consultancy Service)	28,000.00
09	Ministry of Health and Social Care	273201	Medical Treatment	550,000.00
09	Ministry of Health and Social Care	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
09	Ministry of Health and Social Care	311222	Office equipment	2,000.00
09	Ministry of Health and Social Care	311223	Furniture & Fixture	2,000.00
10	09	244404	Province to the search of the staff	4,987,768.00
10	Minisry of Fishery & Marine Resources	211101	Permanent employees/Regular staff	15,420.00
10	Minisry of Fishery & Marine Resources	211103	Wage workers	4,580.00
10	Minisry of Fishery & Marine Resources	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
10	Minisry of Fishery & Marine Resources	221101	Internal Travel	500.00
10	Minisry of Fishery & Marine Resources	221102	External Travel	500.00
10	Minisry of Fishery & Marine Resources	221111	Local conferences	500.00
10	Minisry of Fishery & Marine Resources	221112	Overseas Conferences	900.00
10	Minisry of Fishery & Marine Resources	222101	Water	600.00
10	Minisry of Fishery & Marine Resources	222102	Electricity	600.00
10	Minisry of Fishery & Marine Resources	222203	Internet	600.00
10	Minisry of Fishery & Marine Resources	222301	Gasoline	5,400.00
10	Minisry of Fishery & Marine Resources	222401	Stationary	1,200.00
10	Minisry of Fishery & Marine Resources	222404	Meeting Supplies	12,500.00
10	Minisry of Fishery & Marine Resources	222411	Cleaning Supplies	1,200.00
10	Minisry of Fishery & Marine Resources	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
10	Minisry of Fishery & Marine Resources	311222	Office equipment	2,000.00
10	Minisry of Fishery & Marine Resources	311223	Furniture & Fixture	2,000.00
4.4	10	244404	Province to the second Province to the first	110,000.00
11	Ministry of Public Works and Reconstruction	211101	Permanent employees/Regular staff	15,420.00
11	Ministry of Public Works and Reconstruction	211103	Wage workers	4,580.00
11	Ministry of Public Works and Reconstruction	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
11	Ministry of Public Works and Reconstruction	221101	Internal Travel	500.00
11	Ministry of Public Works and Reconstruction	221102	External Travel	500.00
11	Ministry of Public Works and Reconstruction	221111	Local conferences	500.00
11	Ministry of Public Works and Reconstruction	221112	Overseas Conferences	900.00
11	Ministry of Public Works and Reconstruction	222101	Water	600.00
11	Ministry of Public Works and Reconstruction	222102	Electricity	600.00
11	Ministry of Public Works and Reconstruction	222203	Internet	600.00
11	Ministry of Public Works and Reconstruction	222301	Gasoline	5,400.00
11	Ministry of Public Works and Reconstruction	222401	Stationary	1,200.00
11	Ministry of Public Works and Reconstruction	222404	Meeting Supplies	12,500.00
11	Ministry of Public Works and Reconstruction	222411	Cleaning Supplies	1,200.00
11	Ministry of Public Works and Reconstruction	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
11	Ministry of Public Works and Reconstruction	311222	Office equipment	2,000.00
11	Ministry of Public Works and Reconstruction	311223	Furniture & Fixture	2,000.00
	11			110,000.00
12	Ministry of Information and Culture	211101	Permanent employees/Regular staff	15,420.00
12	Ministry of Information and Culture	211103	Wage workers	4,580.00

12	Ministry of Information and Culture	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
12	Ministry of Information and Culture	221101	Internal Travel	500.00
12	Ministry of Information and Culture	221102	External Travel	500.00
12	Ministry of Information and Culture	221111	Local conferences	500.00
12	Ministry of Information and Culture	221112	Overseas Conferences	900.00
12	Ministry of Information and Culture	222101		600.00
12	Ministry of Information and Culture	222102	Electricity	600.00
12 12	Ministry of Information and Culture Ministry of Information and Culture	222203 222301	Internet Gasoline	600.00 5,400.00
12	Ministry of Information and Culture	222301	Stationary	1,200.00
12	Ministry of Information and Culture	222401	Meeting Supplies	12,500.00
12	Ministry of Information and Culture	222411	Cleaning Supplies	1,200.00
12	Ministry of Information and Culture	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
12	Ministry of Information and Culture	311222	Office equipment	2,000.00
12	Ministry of Information and Culture	311223	Furniture & Fixture	2,000.00
	12			110,000.00
13	Ministry of Interior and Local Government	211101	Permanent employees/Regular staff	15,420.00
13	Ministry of Interior and Local Government	211103	Wage workers	4,580.00
13	Ministry of Interior and Local Government	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
13	Ministry of Interior and Local Government	221101	Internal Travel	12,000.00
13	Ministry of Interior and Local Government	222101	Water	1,200.00
13	Ministry of Interior and Local Government	222102	Electricity	3,000.00
13	Ministry of Interior and Local Government	222203	Internet	1,000.00
13	Ministry of Interior and Local Government	222301	Gasoline	5,400.00
13	Ministry of Interior and Local Government	222401	Stationary	3,000.00
13	Ministry of Interior and Local Government	222404	Meeting Supplies	13,200.00
13	Ministry of Interior and Local Government	222411	Cleaning Supplies	1,800.00
13 13	Ministry of Interior and Local Government	222501 223101	Maintenance of equipment Office Rent	1,800.00 3,000.00
13	Ministry of Interior and Local Government Ministry of Interior and Local Government	263101	Transfers to Lower Level Government	4,800,400.00
13	Ministry of Interior and Local Government	311222	Office equipment	4,000.00
13	13	311222	Office equipment	4,929,800.00
14	Ministry of Planning, Investment and International	211101	Permanent employees/Regular staff	15,420.00
14	Ministry of Planning, Investment and International	211103	Wage workers	4,580.00
14	Ministry of Planning, Investment and International	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
14	Ministry of Planning, Investment and International	221101	Internal Travel	500.00
14	Ministry of Planning, Investment and International	221102	External Travel	500.00
14	Ministry of Planning, Investment and International	221111	Local conferences	500.00
14	Ministry of Planning, Investment and International	221112	Overseas Conferences	900.00
14	Ministry of Planning, Investment and International	222101	Water	600.00
14	Ministry of Planning, Investment and International	222102	Electricity	600.00
14	Ministry of Planning, Investment and International	222202	Mobile Phone Expenses	5,400.00
14	Ministry of Planning, Investment and International	222203	Internet	600.00
14	Ministry of Planning, Investment and International	222401	Stationary	1,200.00
14	Ministry of Planning, Investment and International	222404	Meeting Supplies	12,500.00
14	Ministry of Planning, Investment and International	222411	•	1,200.00
14	Ministry of Planning, Investment and International	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
14	Ministry of Planning, Investment and International	311222	Office equipment	2,000.00
14	Ministry of Planning, Investment and International 14	311223	Furniture & Fixture	2,000.00 110,000.00
15	Ministry of Transport, Air and Land	211101	Permanent employees/Regular staff	15,420.00
15	Ministry of Transport, Air and Land	211101	Wage workers	4,580.00
15	Ministry of Transport, Air and Land	211103	Remuneration to Ministers & Statutory Appointments	60,000.00
15	Ministry of Transport, Air and Land	221101	Internal Travel	500.00
15	Ministry of Transport, Air and Land	221101	External Travel	500.00
15	Ministry of Transport, Air and Land	221111	Local conferences	500.00
15	Ministry of Transport, Air and Land	221112	Overseas Conferences	900.00
15	Ministry of Transport, Air and Land	222101	Water	600.00
15	Ministry of Transport, Air and Land	222102	Electricity	600.00
15	Ministry of Transport, Air and Land	222203	Internet	600.00
15	Ministry of Transport, Air and Land	222301	Gasoline	5,400.00
15	Ministry of Transport, Air and Land	222401	Stationary	1,200.00
15	Ministry of Transport, Air and Land	222404	Meeting Supplies	12,500.00
15	Ministry of Transport, Air and Land	222411	Cleaning Supplies	1,200.00
15	Ministry of Transport, Air and Land	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		244222	Office equipment	2,000.00
15	Ministry of Transport, Air and Land	311222	• •	
15 15	Ministry of Transport, Air and Land	311222	Furniture & Fixture	2,000.00
15	Ministry of Transport, Air and Land 15	311223	Furniture & Fixture	2,000.00 110,000.00
15 16	Ministry of Transport, Air and Land 15 Ministry of Internal Security	311223 211101	Furniture & Fixture Permanent employees/Regular staff	2,000.00 110,000.00 15,420.00
15	Ministry of Transport, Air and Land 15	311223	Furniture & Fixture	2,000.00 110,000.00

16 16	Ministry of Internal Security	211106 211201	Remuneration to Ministers & Statutory Appointments	60,000.00
16	Ministry of Internal Security Ministry of Internal Security	211201	Regular Food Provision Daily meals	250,000.00 250,000.00
16	Ministry of Internal Security	221101	Internal Travel	3,000.00
16	Ministry of Internal Security	222101	Water	1,300.00
16	Ministry of Internal Security	222102	Electricity	1,000.00
16	Ministry of Internal Security	222203	Internet	1,000.00
16	Ministry of Internal Security	222301	Gasoline	5,400.00
16	Ministry of Internal Security	222401	Stationary	2,400.00
16	Ministry of Internal Security	222404	Meeting Supplies	13,200.00
16	Ministry of Internal Security	222411	Cleaning Supplies	1,200.00
16 16	Ministry of Internal Security Ministry of Internal Security	222501 222503	Maintenance of equipment Maintenance of Vehicles	102,400.00 440,000.00
16	Ministry of Internal Security Ministry of Internal Security	223101	Office Rent	6,000.00
16	Ministry of Internal Security	311222	Office equipment	2,000.00
16	Ministry of Internal Security	311223	Furniture & Fixture	2,000.00
	16			4,900,901.00
17	Ministry of Labor and Employment	211101	Permanent employees/Regular staff	15,420.00
17	Ministry of Labor and Employment	211103	Wage workers	4,580.00
17	Ministry of Labor and Employment	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
17	Ministry of Labor and Employment	221101	Internal Travel	500.00
17	Ministry of Labor and Employment	221102	External Travel	500.00
17 17	Ministry of Labor and Employment	221111	Local conferences	500.00
17 17	Ministry of Labor and Employment Ministry of Labor and Employment	221112 222101	Overseas Conferences Water	900.00 600.00
17 17	Ministry of Labor and Employment Ministry of Labor and Employment	222101	electricity	600.00
17	Ministry of Labor and Employment Ministry of Labor and Employment	222203	Internet	600.00
17	Ministry of Labor and Employment	222301	Gasoline	5,400.00
17	Ministry of Labor and Employment	222401	Stationary	1,200.00
17	Ministry of Labor and Employment	222404	Meeting Supplies	12,500.00
17	Ministry of Labor and Employment	222411	Cleaning Supplies	1,200.00
17	Ministry of Labor and Employment	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
17	Ministry of Labor and Employment	311222	Office equipment	2,000.00
17	Ministry of Labor and Employment	311223	Furniture & Fixture	2,000.00
18	17 Ministry of Finance and Economic Development	211101	Permanent employees/Regular staff	110,000.00 306,786.00
18	Ministry of Finance and Economic Development	211101	Wage workers	14,712.00
18	Ministry of Finance and Economic Development	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
18	Ministry of Finance and Economic Development	211115	Other allowances	12,400.00
18	Ministry of Finance and Economic Development	221101	Internal Travel	35,000.00
18	Ministry of Finance and Economic Development	221102	External Travel	28,100.00
18	Ministry of Finance and Economic Development	221111	Local conferences	4,800.00
18	Ministry of Finance and Economic Development	221112	Overseas Conferences	5,400.00
18	Ministry of Finance and Economic Development	222101	Water	2,700.00
18 18	Ministry of Finance and Economic Development Ministry of Finance and Economic Development	222102	Electricity Telephone fees	8,500.00 3,900.00
18	Ministry of Finance and Economic Development Ministry of Finance and Economic Development	222201	Mobile Phone Expenses	7,100.00
18	Ministry of Finance and Economic Development	222203	Internet	19,400.00
18	Ministry of Finance and Economic Development	222301	Gasoline	9,000.00
18	Ministry of Finance and Economic Development	222401	Stationary	12,000.00
18	Ministry of Finance and Economic Development	222402	Books	9,406.00
18	Ministry of Finance and Economic Development	222404	Meeting Supplies	20,960.00
18	Ministry of Finance and Economic Development	222406	Publications	1,500.00
18	Ministry of Finance and Economic Development	222411	Cleaning Supplies	4,600.00
18	Ministry of Finance and Economic Development	222501	Maintenance of equipment	1,800.00
18	Ministry of Finance and Economic Development	222502	Maintenance of furniture & fittings	1,000.00
18 18	Ministry of Finance and Economic Development Ministry of Finance and Economic Development	222503 222507	Maintenance of Vehicles Maintenance contracts	3,600.00 10,202.00
18	Ministry of Finance and Economic Development	224101	Consultation Fees	70,320.00
18	Ministry of Finance and Economic Development	224103	Staff training and Development	43,000.00
18	Ministry of Finance and Economic Development	224106	Bank charges	17,140.00
18	Ministry of Finance and Economic Development	224201	Television and Newspaper Advertisements	13,200.00
18	Ministry of Finance and Economic Development	229999	Contingency	388,808.65
18	Ministry of Finance and Economic Development	311211	Cars	20,000.00
18	Ministry of Finance and Economic Development	311221	Information, computer, & telecom. (ICT) equipment	6,000.00
18	Ministry of Finance and Economic Development	311222	Office equipment	5,550.00
18	Ministry of Finance and Economic Development	311223	Furniture & Fixture	5,200.00
	18			1,152,084.65
10		211101	Permanent employees/Pegular staff	15 420 00
19 19	Ministry of Constitution & Federal Affairs Ministry of Constitution & Federal Affairs	211101 211103	Permanent employees/Regular staff Wage workers	15,420.00 4,580.00

19	Ministry of Constitution & Federal Affairs	221101	Internal Travel	500.00
19	Ministry of Constitution & Federal Affairs	221102	External Travel	500.00
19	Ministry of Constitution & Federal Affairs	221111	Local conferences	500.00
19	Ministry of Constitution & Federal Affairs	221112	Overseas Conferences	900.00
19 19	Ministry of Constitution & Federal Affairs	222101 222102	Water	600.00 600.00
19	Ministry of Constitution & Federal Affairs Ministry of Constitution & Federal Affairs	222102	Electricity Internet	600.00
19	Ministry of Constitution & Federal Affairs	222301	Gasoline	5,400.00
19	Ministry of Constitution & Federal Affairs	222401	Stationary	1,200.00
19	Ministry of Constitution & Federal Affairs	222404	Meeting Supplies	12,500.00
19	Ministry of Constitution & Federal Affairs	222411	Cleaning Supplies	1,200.00
19	Ministry of Constitution & Federal Affairs	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
19	Ministry of Constitution & Federal Affairs	311222	Office equipment	2,000.00
19	Ministry of Constitution & Federal Affairs	311223	Furniture & Fixture	2,000.00
	19			110,000.00
20	Ministry of Commerce & Industry	211101	Permanent employees/Regular staff	15,420.00
20	Ministry of Commerce & Industry	211103	Wage workers	4,580.00
20	Ministry of Commerce & Industry	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
20	Ministry of Commerce & Industry	221101	Internal Travel	500.00
20	Ministry of Commerce & Industry	221102	External Travel	500.00
20	Ministry of Commerce & Industry	221111	Local conferences	500.00
20	Ministry of Commerce & Industry	221112	Overseas Conferences	900.00
20 20	Ministry of Commerce & Industry	222101 222102	Water	600.00 600.00
20	Ministry of Commerce & Industry Ministry of Commerce & Industry	222203	Electricity Internet	600.00
20	Ministry of Commerce & Industry	222301	Gasoline	5,400.00
20	Ministry of Commerce & Industry Ministry of Commerce & Industry	222401	Stationary	1,200.00
20	Ministry of Commerce & Industry	222404	Meeting Supplies	12,500.00
20	Ministry of Commerce & Industry	222411	Cleaning Supplies	1,200.00
20	Ministry of Commerce & Industry	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
20	Ministry of Commerce & Industry	311222	Office equipment	2,000.00
20	Ministry of Commerce & Industry	311223	Furniture & Fixture	2,000.00
	20			110,000.00
21	Ministry of Women & Human Rights	211101	Permanent employees/Regular staff	15,420.00
21	Ministry of Women & Human Rights	211103	Wage workers	4,580.00
21	Ministry of Women & Human Rights	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
21	Ministry of Women & Human Rights	221101	Internal Travel	500.00
21	Ministry of Women & Human Rights	221102	External Travel	500.00
21	Ministry of Women & Human Rights	221111	Local conferences	500.00
21	Ministry of Women & Human Rights	221112	Overseas Conferences	900.00
21 21	Ministry of Women & Human Rights	222101 222102	Water	600.00 600.00
21	Ministry of Women & Human Rights Ministry of Women & Human Rights	222203	Electricity Internet	600.00
21	Ministry of Women & Human Rights	222301	Gasoline	5,400.00
21	Ministry of Women & Human Rights	222401	Stationary	1,200.00
21	Ministry of Women & Human Rights	222404	,	12,500.00
21	Ministry of Women & Human Rights	222411	Cleaning Supplies	1,200.00
21	Ministry of Women & Human Rights	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
21	Ministry of Women & Human Rights	311222	Office equipment	2,000.00
21	Ministry of Women & Human Rights	311223	Furniture & Fixture	2,000.00
	21			110,000.00
22	Ministry of Water and Electricity	211101	Permanent employees/Regular staff	15,420.00
22	Ministry of Water and Electricity	211103	Wage workers	4,580.00
22	Ministry of Water and Electricity	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
22	Ministry of Water and Electricity	221101	Internal Travel	500.00
22	Ministry of Water and Electricity	221102	External Travel	500.00
22	Ministry of Water and Electricity	221111	Local conferences	500.00
22	Ministry of Water and Electricity	221112	Overseas Conferences	900.00
22	Ministry of Water and Electricity	222101	Water	600.00
22	Ministry of Water and Electricity	222102	Electricity	600.00
22	Ministry of Water and Electricity	222203	Internet Gasoline	600.00 5.400.00
22 22	Ministry of Water and Electricity	222301	Gasoline	5,400.00
22	Ministry of Water and Electricity Ministry of Water and Electricity	222401 222404	Stationary Meeting Supplies	1,200.00 12,500.00
22	Ministry of Water and Electricity Ministry of Water and Electricity	222404	Cleaning Supplies	1,200.00
22	Ministry of Water and Electricity	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
	Ministry of Water and Electricity	311221	Office equipment	2,000.00
22		3	• •	
22 22	Ministry of Water and Electricity	311223	Furniture & Fixture	2.000.00
22 22	Ministry of Water and Electricity 22	311223	Furniture & Fixture	2,000.00 110,000.00
		311223 211101	Furniture & Fixture Permanent employees/Regular staff	

23	Ministry of Humanterian and Disaster Management	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
23	Ministry of Humanterian and Disaster Management	221101	Internal Travel	500.00
23	Ministry of Humanterian and Disaster Management	221102	External Travel	500.00
23	Ministry of Humanterian and Disaster Management	221111	Local conferences	500.00
23	Ministry of Humanterian and Disaster Management	221112	Overseas Conferences	900.00
23	Ministry of Humanterian and Disaster Management	222101	Water	600.00
23	Ministry of Humanterian and Disaster Management	222102	Electricity	600.00
23	Ministry of Humanterian and Disaster Management	222203	Internet	600.00
23	Ministry of Humanterian and Disaster Management	222301	Gasoline	5,400.00
23	Ministry of Humanterian and Disaster Management	222401	Stationary	1,200.00
23	Ministry of Humanterian and Disaster Management	222404	Meeting Supplies	12,500.00
23	Ministry of Humanterian and Disaster Management	222411	Cleaning Supplies	1,200.00
23	Ministry of Humanterian and Disaster Management	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
23	Ministry of Humanterian and Disaster Management	311222	Office equipment	2,000.00
23	Ministry of Humanterian and Disaster Management	311223	Furniture & Fixture	2,000.00
	23			110,000.00
24	Civil Service Commission	211101	Permanent employees/Regular staff	59,964.00
24	Civil Service Commission	211106	Remuneration to Ministers & Statutory Appointments	50,400.00
24	Civil Service Commission	211115	Other allowances	1,500.00
24	Civil Service Commission	222101	Water	1,500.00
24	Civil Service Commission	222102	Electricity	1,500.00
24	Civil Service Commission	222201	Telephone fees	600.00
24	Civil Service Commission	222203	Internet	600.00
24	Civil Service Commission	222411	Cleaning Supplies	300.00
24	Civil Service Commission	223101	Office Rent	18,600.00
24	Civil Service Commission	224201	Television and Newspaper Advertisements	5,000.00
25	24	24424		139,964.00
25	Hirshabelle Parliament	211101	Permanent employees/Regular staff	15,420.00
25	Hirshabelle Parliament	211103	Wage workers	40,920.00
25	Hirshabelle Parliament	211105	Security Forces (Police, Intel Forces and Prison)	98,200.00
25 25	Hirshabelle Parliament	211106 221101	Remuneration to Ministers & Statutory Appointments	2,477,800.00
	Hirshabelle Parliament	221101	Internal Travel	135,000.00
25 25	Hirshabelle Parliament Hirshabelle Parliament	221102	External Travel Water	126,000.00
25	Hirshabelle Parliament	222101	Electricity	12,000.00 12,000.00
25	Hirshabelle Parliament	222201	Telephone fees	450.00
25	Hirshabelle Parliament	222201	Internet	20,000.00
25	Hirshabelle Parliament	222301	Gasoline	71,000.00
25	Hirshabelle Parliament	222401	Stationary	12,000.00
25	Hirshabelle Parliament	222404	Meeting Supplies	62,000.00
25	Hirshabelle Parliament	222411	Cleaning Supplies	13,000.00
25	Hirshabelle Parliament	223101	Office Rent	84,000.00
25	Hirshabelle Parliament	311211	Cars	30,000.00
	25			3,209,790.00
26	Ministry of State Presidency	211101	Permanent employees/Regular staff	257,904.00
26	Ministry of State Presidency	211103		48,741.00
26	Ministry of State Presidency	211105	Security Forces (Police, Intel Forces and Prison)	175,000.00
26	Ministry of State Presidency	211106	Remuneration to Ministers & Statutory Appointments	156,000.00
26	Ministry of State Presidency	211202	Daily meals	388,683.35
26	Ministry of State Presidency	221101	Internal Travel	145,000.00
26	Ministry of State Presidency	221102	External Travel	111,921.00
26	Ministry of State Presidency	222101	Water	12,000.00
26	Ministry of State Presidency	222102	Electricity	36,000.00
26	Ministry of State Presidency	222201	Telephone fees	600.00
26	Ministry of State Presidency	222203	Internet	3,600.00
26	Ministry of State Presidency	222301	Gasoline	120,000.00
26	Ministry of State Presidency	222401	Stationary	7,500.00
26	Ministry of State Presidency	222404	Meeting Supplies	30,000.00
26	Ministry of State Presidency	222411	Cleaning Supplies	5,400.00
26	Ministry of State Presidency	222502	Maintenance of furniture & fittings	1,200.00
26	Ministry of State Presidency	223102	Other Rent	300,000.00
	26			1,799,549.35
27	Auditor General's Office	211101	Permanent employees/Regular staff	48,936.00
27	Auditor General's Office	211106	Remuneration to Ministers & Statutory Appointments	14,400.00
27	Auditor General's Office	221101	Internal Travel	500.00
27	Auditor General's Office	221102	External Travel	200.00
27	Auditor General's Office	222101	Water	1,400.00
27	Auditor General's Office	222102	Electricity	1,500.00
27	Auditor General's Office	222202	Mobile Phone Expenses	100.00
27	Auditor General's Office	222203	Internet	1,000.00
27	Auditor General's Office	222401	Stationary	2,000.00

27	Auditor General's Office	222501	Maintenance of equipment	1,500.00
27	Auditor General's Office	223101	Office Rent	18,480.00
27	Auditor General's Office	224102	Audit Fees	20,000.00
	27			110,016.00
28	Ministry of Rehabilitation and Disarmament	211101	Permanent employees/Regular staff	15,420.00
28	Ministry of Rehabilitation and Disarmament	211103	Wage workers	4,580.00
28	Ministry of Rehabilitation and Disarmament	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
28	Ministry of Rehabilitation and Disarmament	221101	Internal Travel	500.00
28	Ministry of Rehabilitation and Disarmament	221102	External Travel	500.00
28	Ministry of Rehabilitation and Disarmament	221111	Local conferences	500.00
28	Ministry of Rehabilitation and Disarmament	221112	Overseas Conferences	900.00
28	Ministry of Rehabilitation and Disarmament	222101		600.00
28	Ministry of Rehabilitation and Disarmament	222102	Electricity	600.00
28	Ministry of Rehabilitation and Disarmament	222203	Internet	600.00
28	Ministry of Rehabilitation and Disarmament	222301	Gasoline	5,400.00
28	Ministry of Rehabilitation and Disarmament	222401	Stationary	1,200.00
28	Ministry of Rehabilitation and Disarmament	222404	Meeting Supplies	12,500.00
28	Ministry of Rehabilitation and Disarmament	222411	Cleaning Supplies	1,200.00
28	Ministry of Rehabilitation and Disarmament	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
28	Ministry of Rehabilitation and Disarmament	311222	Office equipment	2,000.00
28	Ministry of Rehabilitation and Disarmament	311223	Furniture & Fixture	2,000.00
	28			110,000.00
29	Ministry of Religious and Endowments	211101	Permanent employees/Regular staff	15,420.00
29	Ministry of Religious and Endowments	211103	Wage workers	4,580.00
29	Ministry of Religious and Endowments	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
29	Ministry of Religious and Endowments	221101	Internal Travel	500.00
29	Ministry of Religious and Endowments	221102	External Travel	500.00
29	Ministry of Religious and Endowments	221111	Local conferences	500.00
29	Ministry of Religious and Endowments	221112	Overseas Conferences	900.00
29	Ministry of Religious and Endowments	222101	Water	600.00
29	Ministry of Religious and Endowments	222102	Electricity	600.00
29	Ministry of Religious and Endowments	222203	Internet	600.00
29	Ministry of Religious and Endowments	222301	Gasoline	5,400.00
29	Ministry of Religious and Endowments	222401	Stationary	1,200.00
29	Ministry of Religious and Endowments	222404	Meeting Supplies	12,500.00
29	Ministry of Religious and Endowments	222411	Cleaning Supplies	1,200.00
29	Ministry of Religious and Endowments	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
29	Ministry of Religious and Endowments	311222	Office equipment	2,000.00
29	Ministry of Religious and Endowments	311223	Furniture & Fixture	2,000.00
20	29	211101	Development and access / Development	110,000.00
30	Ministry of Petroleum and Mining	211101	Permanent employees/Regular staff	15,420.00
30	Ministry of Petroleum and Mining	211103	Wage workers	4,580.00
30	Ministry of Petroleum and Mining	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
30	Ministry of Petroleum and Mining	221101	Internal Travel	500.00
30	Ministry of Petroleum and Mining	221102	External Travel	500.00
30	Ministry of Petroleum and Mining	221111	Local conferences	500.00
30	Ministry of Petroleum and Mining	221112	Overseas Conferences	900.00
30	Ministry of Petroleum and Mining	222101	Water	600.00
30	Ministry of Petroleum and Mining	222102	Electricity	600.00
30	Ministry of Petroleum and Mining	222203	Internet	600.00
30	Ministry of Petroleum and Mining	222301	Gasoline	5,400.00
30	Ministry of Petroleum and Mining	222401	Stationary	1,200.00
30	Ministry of Petroleum and Mining	222404	Meeting Supplies	12,500.00
30	Ministry of Petroleum and Mining	222411	Cleaning Supplies	1,200.00
30	Ministry of Petroleum and Mining	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
30	Ministry of Petroleum and Mining	311222	Office equipment	2,000.00
30	Ministry of Petroleum and Mining	311223	Furniture & Fixture	2,000.00
	30			110,000.00
31	Ministry of Reconciliation and Resettlement	211101	Permanent employees/Regular staff	15,420.00
31	Ministry of Reconciliation and Resettlement	211103	Wage workers	4,580.00
31	Ministry of Reconciliation and Resettlement	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
31	Ministry of Reconciliation and Resettlement	221101	Internal Travel	500.00
31	Ministry of Reconciliation and Resettlement	221102	External Travel	500.00
31	Ministry of Reconciliation and Resettlement	221111	Local conferences	500.00
31	Ministry of Reconciliation and Resettlement	221112	Overseas Conferences	900.00
	Ministry of Reconciliation and Resettlement	222101	Water	600.00
31		222102	Electricity	600.00
31	Ministry of Reconciliation and Resettlement			
31 31	Ministry of Reconciliation and Resettlement	222203	Internet	
31 31 31	Ministry of Reconciliation and Resettlement Ministry of Reconciliation and Resettlement	222203 222301	Gasoline	600.00 5,400.00
31 31	Ministry of Reconciliation and Resettlement	222203		

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31	Ministry of Reconciliation and Resettlement	222411	Cleaning Supplies	1,200.00
31	Ministry of Reconciliation and Resettlement	225101	Conflict Resolution Expenses	500,000.00
31	Ministry of Reconciliation and Resettlement	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
31	Ministry of Reconciliation and Resettlement	311222	Office equipment	2,000.00
31	Ministry of Reconciliation and Resettlement	311223	Furniture & Fixture	2,000.00
	31			610,000.00
	31.00			26,059,755.00