

Ministry/Agency	Ministry/Agency Name	Account	Account Name	Budget Year
01	Ministry of Justice and Judiciary Affairs	211101	Permanent employees/Regular staff	15,420.00
01	Ministry of Justice and Judiciary Affairs	211103	Wage workers	4,580.00
01	Ministry of Justice and Judiciary Affairs	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
01	Ministry of Justice and Judiciary Affairs	221101	Internal Travel	500.00
01	Ministry of Justice and Judiciary Affairs	221102	External Travel	500.00
01	Ministry of Justice and Judiciary Affairs	221111	Local conferences	500.00
01	Ministry of Justice and Judiciary Affairs	221112	Overseas Conferences	900.00
01	Ministry of Justice and Judiciary Affairs	222101	Water	600.00
01	Ministry of Justice and Judiciary Affairs	222102	Electricity	600.00
01	Ministry of Justice and Judiciary Affairs	222203	Internet	600.00
01	Ministry of Justice and Judiciary Affairs	222301	Gasoline	5,400.00
01	Ministry of Justice and Judiciary Affairs	222401	Stationary	1,200.00
01	Ministry of Justice and Judiciary Affairs	222404	Meeting Supplies	12,500.00
01	Ministry of Justice and Judiciary Affairs	222411	Cleaning Supplies	1,200.00
01	Ministry of Justice and Judiciary Affairs	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
01	Ministry of Justice and Judiciary Affairs	311222	Office equipment	2,000.00
01	Ministry of Justice and Judiciary Affairs	311223	Furniture & Fixture	2,000.00
01				110,000.00
02	Ministry of Livestock, Forestry and Vegetation	211101	Permanent employees/Regular staff	15,420.00
02	Ministry of Livestock, Forestry and Vegetation	211103	Wage workers	4,580.00
02	Ministry of Livestock, Forestry and Vegetation	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
02	Ministry of Livestock, Forestry and Vegetation	221101	Internal Travel	500.00
02	Ministry of Livestock, Forestry and Vegetation	221102	External Travel	500.00
02	Ministry of Livestock, Forestry and Vegetation	221111	Local conferences	500.00
02	Ministry of Livestock, Forestry and Vegetation	221112	Overseas Conferences	900.00
02	Ministry of Livestock, Forestry and Vegetation	222101	Water	600.00
02	Ministry of Livestock, Forestry and Vegetation	222102	Electricity	600.00
02	Ministry of Livestock, Forestry and Vegetation	222203	Internet	600.00
02	Ministry of Livestock, Forestry and Vegetation	222301	Gasoline	5,400.00
02	Ministry of Livestock, Forestry and Vegetation	222401	Stationary	1,200.00
02	Ministry of Livestock, Forestry and Vegetation	222404	Meeting Supplies	12,500.00
02	Ministry of Livestock, Forestry and Vegetation	222411	Cleaning Supplies	1,200.00
02	Ministry of Livestock, Forestry and Vegetation	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
02	Ministry of Livestock, Forestry and Vegetation	311222	Office equipment	2,000.00
02	Ministry of Livestock, Forestry and Vegetation	311223	Furniture & Fixture	2,000.00
02				110,000.00
03	Ministry of Ports and Maritime Transport	211101	Permanent employees/Regular staff	15,420.00
03	Ministry of Ports and Maritime Transport	211103	Wage workers	4,580.00
03	Ministry of Ports and Maritime Transport	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
03	Ministry of Ports and Maritime Transport	221101	Internal Travel	500.00
03	Ministry of Ports and Maritime Transport	221102	External Travel	500.00
03	Ministry of Ports and Maritime Transport	221111	Local conferences	500.00
03	Ministry of Ports and Maritime Transport	221112	Overseas Conferences	900.00
03	Ministry of Ports and Maritime Transport	222101	Water	600.00
03	Ministry of Ports and Maritime Transport	222102	Electricity	600.00
03	Ministry of Ports and Maritime Transport	222203	Internet	600.00
03	Ministry of Ports and Maritime Transport	222301	Gasoline	5,400.00
03	Ministry of Ports and Maritime Transport	222401	Stationary	1,200.00
03	Ministry of Ports and Maritime Transport	222404	Meeting Supplies	12,500.00
03	Ministry of Ports and Maritime Transport	222411	Cleaning Supplies	1,200.00
03	Ministry of Ports and Maritime Transport	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
03	Ministry of Ports and Maritime Transport	311222	Office equipment	2,000.00
03	Ministry of Ports and Maritime Transport	311223	Furniture & Fixture	2,000.00
03				110,000.00
04	Ministry of Youth and Sports	211101	Permanent employees/Regular staff	15,420.00
04	Ministry of Youth and Sports	211103	Wage workers	4,580.00
04	Ministry of Youth and Sports	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
04	Ministry of Youth and Sports	221101	Internal Travel	500.00
04	Ministry of Youth and Sports	221102	External Travel	500.00
04	Ministry of Youth and Sports	221111	Local conferences	500.00
04	Ministry of Youth and Sports	221112	Overseas Conferences	900.00
04	Ministry of Youth and Sports	222101	Water	600.00
04	Ministry of Youth and Sports	222102	Electricity	600.00
04	Ministry of Youth and Sports	222203	Internet	600.00
04	Ministry of Youth and Sports	222301	Gasoline	5,400.00
04	Ministry of Youth and Sports	222401	Stationary	1,200.00
04	Ministry of Youth and Sports	222404	Meeting Supplies	12,500.00
04	Ministry of Youth and Sports	222411	Cleaning Supplies	1,200.00
04	Ministry of Youth and Sports	311221	Information, computer, & telecom. (ICT) equipment	1,500.00

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04	Ministry of Youth and Sports	311222	Office equipment	2,000.00
04	Ministry of Youth and Sports	311223	Furniture & Fixture	2,000.00
04				110,000.00
05	Ministry of Postal, Communication and Modern Techn	211101	Permanent employees/Regular staff	15,420.00
05	Ministry of Postal, Communication and Modern Techn	211103	Wage workers	4,580.00
05	Ministry of Postal, Communication and Modern Techn	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
05	Ministry of Postal, Communication and Modern Techn	221101	Internal Travel	500.00
05	Ministry of Postal, Communication and Modern Techn	221102	External Travel	500.00
05	Ministry of Postal, Communication and Modern Techn	221111	Local conferences	500.00
05	Ministry of Postal, Communication and Modern Techn	221112	Overseas Conferences	900.00
05	Ministry of Postal, Communication and Modern Techn	222101	Water	600.00
05	Ministry of Postal, Communication and Modern Techn	222102	Electricity	600.00
05	Ministry of Postal, Communication and Modern Techn	222203	Internet	600.00
05	Ministry of Postal, Communication and Modern Techn	222301	Gasoline	5,400.00
05	Ministry of Postal, Communication and Modern Techn	222401	Stationary	1,200.00
05	Ministry of Postal, Communication and Modern Techn	222404	Meeting Supplies	12,500.00
05	Ministry of Postal, Communication and Modern Techn	222411	Cleaning Supplies	1,200.00
05	Ministry of Postal, Communication and Modern Techn	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
05	Ministry of Postal, Communication and Modern Techn	311222	Office equipment	2,000.00
05	Ministry of Postal, Communication and Modern Techn	311223	Furniture & Fixture	2,000.00
05				110,000.00
06	Ministry of Education and Tertiary	211101	Permanent employees/Regular staff	247,668.00
06	Ministry of Education and Tertiary	211103	Wage workers	4,580.00
06	Ministry of Education and Tertiary	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
06	Ministry of Education and Tertiary	211108	Teacher salary	550,800.00
06	Ministry of Education and Tertiary	221101	Internal Travel	500.00
06	Ministry of Education and Tertiary	221102	External Travel	500.00
06	Ministry of Education and Tertiary	221111	Local conferences	1,580.00
06	Ministry of Education and Tertiary	221112	Overseas Conferences	900.00
06	Ministry of Education and Tertiary	222101	Water	7,784.00
06	Ministry of Education and Tertiary	222102	Electricity	600.00
06	Ministry of Education and Tertiary	222203	Internet	600.00
06	Ministry of Education and Tertiary	222301	Gasoline	5,400.00
06	Ministry of Education and Tertiary	222401	Stationary	3,704.00
06	Ministry of Education and Tertiary	222404	Meeting Supplies	842,500.00
06	Ministry of Education and Tertiary	222502	Maintenance of furniture & fittings	3,600.00
06	Ministry of Education and Tertiary	222511	Cleaning Services	1,200.00
06	Ministry of Education and Tertiary	224104	Fee for Service Provided (non Consultancy Service)	172,466.00
06	Ministry of Education and Tertiary	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
06	Ministry of Education and Tertiary	311222	Office equipment	2,000.00
06	Ministry of Education and Tertiary	311223	Furniture & Fixture	2,000.00
06				1,909,882.00
07	Ministry of Environmental and Sea Protection	211101	Permanent employees/Regular staff	15,420.00
07	Ministry of Environmental and Sea Protection	211103	Wage workers	4,580.00
07	Ministry of Environmental and Sea Protection	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
07	Ministry of Environmental and Sea Protection	221101	Internal Travel	500.00
07	Ministry of Environmental and Sea Protection	221102	External Travel	500.00
07	Ministry of Environmental and Sea Protection	221111	Local conferences	500.00
07	Ministry of Environmental and Sea Protection	221112	Overseas Conferences	900.00
07	Ministry of Environmental and Sea Protection	222101	Water	600.00
07	Ministry of Environmental and Sea Protection	222102	Electricity	600.00
07	Ministry of Environmental and Sea Protection	222203	Internet	600.00
07	Ministry of Environmental and Sea Protection	222301	Gasoline	5,400.00
07	Ministry of Environmental and Sea Protection	222401	Stationary	1,200.00
07	Ministry of Environmental and Sea Protection	222404	Meeting Supplies	12,500.00
07	Ministry of Environmental and Sea Protection	222411	Cleaning Supplies	1,200.00
07	Ministry of Environmental and Sea Protection	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
07	Ministry of Environmental and Sea Protection	311222	Office equipment	2,000.00
07	Ministry of Environmental and Sea Protection	311223	Furniture & Fixture	2,000.00
07				110,000.00
08	Ministry of Agriculture and Irrigation	211101	Permanent employees/Regular staff	15,420.00
08	Ministry of Agriculture and Irrigation	211103	Wage workers	4,580.00
08	Ministry of Agriculture and Irrigation	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
08	Ministry of Agriculture and Irrigation	221101	Internal Travel	500.00
08	Ministry of Agriculture and Irrigation	221102	External Travel	500.00
08	Ministry of Agriculture and Irrigation	221111	Local conferences	500.00
08	Ministry of Agriculture and Irrigation	221112	Overseas Conferences	900.00
08	Ministry of Agriculture and Irrigation	222101	Water	600.00
08	Ministry of Agriculture and Irrigation	222102	Electricity	600.00
08	Ministry of Agriculture and Irrigation	222203	Internet	600.00
08	Ministry of Agriculture and Irrigation	222301	Gasoline	5,400.00

08	Ministry of Agriculture and Irrigation	222401	Stationary	1,200.00
08	Ministry of Agriculture and Irrigation	222404	Meeting Supplies	12,500.00
08	Ministry of Agriculture and Irrigation	222411	Cleaning Supplies	1,200.00
08	Ministry of Agriculture and Irrigation	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
08	Ministry of Agriculture and Irrigation	311222	Office equipment	2,000.00
08	Ministry of Agriculture and Irrigation	311223	Furniture & Fixture	2,000.00
08				110,000.00
09	Ministry of Health and Social Care	211101	Permanent employees/Regular staff	58,788.00
09	Ministry of Health and Social Care	211102	Contract employees	349,200.00
09	Ministry of Health and Social Care	211103	Wage workers	14,540.00
09	Ministry of Health and Social Care	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
09	Ministry of Health and Social Care	211112	Professional allowance	62,400.00
09	Ministry of Health and Social Care	221101	Internal Travel	70,500.00
09	Ministry of Health and Social Care	221102	External Travel	500.00
09	Ministry of Health and Social Care	221111	Local conferences	44,500.00
09	Ministry of Health and Social Care	221112	Overseas Conferences	900.00
09	Ministry of Health and Social Care	222101	Water	600.00
09	Ministry of Health and Social Care	222102	Electricity	600.00
09	Ministry of Health and Social Care	222203	Internet	28,560.00
09	Ministry of Health and Social Care	222301	Gasoline	5,400.00
09	Ministry of Health and Social Care	222401	Stationary	7,200.00
09	Ministry of Health and Social Care	222404	Meeting Supplies	1,632,100.00
09	Ministry of Health and Social Care	222411	Cleaning Supplies	1,200.00
09	Ministry of Health and Social Care	222413	Medical Supply	1,300,000.00
09	Ministry of Health and Social Care	222511	Cleaning Services	100,000.00
09	Ministry of Health and Social Care	224101	Consultation Fees	168,480.00
09	Ministry of Health and Social Care	224103	Staff training and Development	498,800.00
09	Ministry of Health and Social Care	224104	Fee for Service Provided (non Consultancy Service)	28,000.00
09	Ministry of Health and Social Care	273201	Medical Treatment	550,000.00
09	Ministry of Health and Social Care	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
09	Ministry of Health and Social Care	311222	Office equipment	2,000.00
09	Ministry of Health and Social Care	311223	Furniture & Fixture	2,000.00
09				4,987,768.00
10	Ministry of Fishery & Marine Resources	211101	Permanent employees/Regular staff	15,420.00
10	Ministry of Fishery & Marine Resources	211103	Wage workers	4,580.00
10	Ministry of Fishery & Marine Resources	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
10	Ministry of Fishery & Marine Resources	221101	Internal Travel	500.00
10	Ministry of Fishery & Marine Resources	221102	External Travel	500.00
10	Ministry of Fishery & Marine Resources	221111	Local conferences	500.00
10	Ministry of Fishery & Marine Resources	221112	Overseas Conferences	900.00
10	Ministry of Fishery & Marine Resources	222101	Water	600.00
10	Ministry of Fishery & Marine Resources	222102	Electricity	600.00
10	Ministry of Fishery & Marine Resources	222203	Internet	600.00
10	Ministry of Fishery & Marine Resources	222301	Gasoline	5,400.00
10	Ministry of Fishery & Marine Resources	222401	Stationary	1,200.00
10	Ministry of Fishery & Marine Resources	222404	Meeting Supplies	12,500.00
10	Ministry of Fishery & Marine Resources	222411	Cleaning Supplies	1,200.00
10	Ministry of Fishery & Marine Resources	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
10	Ministry of Fishery & Marine Resources	311222	Office equipment	2,000.00
10	Ministry of Fishery & Marine Resources	311223	Furniture & Fixture	2,000.00
10				110,000.00
11	Ministry of Public Works and Reconstruction	211101	Permanent employees/Regular staff	15,420.00
11	Ministry of Public Works and Reconstruction	211103	Wage workers	4,580.00
11	Ministry of Public Works and Reconstruction	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
11	Ministry of Public Works and Reconstruction	221101	Internal Travel	500.00
11	Ministry of Public Works and Reconstruction	221102	External Travel	500.00
11	Ministry of Public Works and Reconstruction	221111	Local conferences	500.00
11	Ministry of Public Works and Reconstruction	221112	Overseas Conferences	900.00
11	Ministry of Public Works and Reconstruction	222101	Water	600.00
11	Ministry of Public Works and Reconstruction	222102	Electricity	600.00
11	Ministry of Public Works and Reconstruction	222203	Internet	600.00
11	Ministry of Public Works and Reconstruction	222301	Gasoline	5,400.00
11	Ministry of Public Works and Reconstruction	222401	Stationary	1,200.00
11	Ministry of Public Works and Reconstruction	222404	Meeting Supplies	12,500.00
11	Ministry of Public Works and Reconstruction	222411	Cleaning Supplies	1,200.00
11	Ministry of Public Works and Reconstruction	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
11	Ministry of Public Works and Reconstruction	311222	Office equipment	2,000.00
11	Ministry of Public Works and Reconstruction	311223	Furniture & Fixture	2,000.00
11				110,000.00
12	Ministry of Information and Culture	211101	Permanent employees/Regular staff	15,420.00
12	Ministry of Information and Culture	211103	Wage workers	4,580.00

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12	Ministry of Information and Culture	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
12	Ministry of Information and Culture	221101	Internal Travel	500.00
12	Ministry of Information and Culture	221102	External Travel	500.00
12	Ministry of Information and Culture	221111	Local conferences	500.00
12	Ministry of Information and Culture	221112	Overseas Conferences	900.00
12	Ministry of Information and Culture	222101	Water	600.00
12	Ministry of Information and Culture	222102	Electricity	600.00
12	Ministry of Information and Culture	222203	Internet	600.00
12	Ministry of Information and Culture	222301	Gasoline	5,400.00
12	Ministry of Information and Culture	222401	Stationary	1,200.00
12	Ministry of Information and Culture	222404	Meeting Supplies	12,500.00
12	Ministry of Information and Culture	222411	Cleaning Supplies	1,200.00
12	Ministry of Information and Culture	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
12	Ministry of Information and Culture	311222	Office equipment	2,000.00
12	Ministry of Information and Culture	311223	Furniture & Fixture	2,000.00
12				110,000.00
13	Ministry of Interior and Local Government	211101	Permanent employees/Regular staff	15,420.00
13	Ministry of Interior and Local Government	211103	Wage workers	4,580.00
13	Ministry of Interior and Local Government	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
13	Ministry of Interior and Local Government	221101	Internal Travel	12,000.00
13	Ministry of Interior and Local Government	222101	Water	1,200.00
13	Ministry of Interior and Local Government	222102	Electricity	3,000.00
13	Ministry of Interior and Local Government	222203	Internet	1,000.00
13	Ministry of Interior and Local Government	222301	Gasoline	5,400.00
13	Ministry of Interior and Local Government	222401	Stationary	3,000.00
13	Ministry of Interior and Local Government	222404	Meeting Supplies	13,200.00
13	Ministry of Interior and Local Government	222411	Cleaning Supplies	1,800.00
13	Ministry of Interior and Local Government	222501	Maintenance of equipment	1,800.00
13	Ministry of Interior and Local Government	223101	Office Rent	3,000.00
13	Ministry of Interior and Local Government	263101	Transfers to Lower Level Government	4,800,400.00
13	Ministry of Interior and Local Government	311222	Office equipment	4,000.00
13				4,929,800.00
14	Ministry of Planning, Investment and International	211101	Permanent employees/Regular staff	15,420.00
14	Ministry of Planning, Investment and International	211103	Wage workers	4,580.00
14	Ministry of Planning, Investment and International	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
14	Ministry of Planning, Investment and International	221101	Internal Travel	500.00
14	Ministry of Planning, Investment and International	221102	External Travel	500.00
14	Ministry of Planning, Investment and International	221111	Local conferences	500.00
14	Ministry of Planning, Investment and International	221112	Overseas Conferences	900.00
14	Ministry of Planning, Investment and International	222101	Water	600.00
14	Ministry of Planning, Investment and International	222102	Electricity	600.00
14	Ministry of Planning, Investment and International	222202	Mobile Phone Expenses	5,400.00
14	Ministry of Planning, Investment and International	222203	Internet	600.00
14	Ministry of Planning, Investment and International	222401	Stationary	1,200.00
14	Ministry of Planning, Investment and International	222404	Meeting Supplies	12,500.00
14	Ministry of Planning, Investment and International	222411	Cleaning Supplies	1,200.00
14	Ministry of Planning, Investment and International	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
14	Ministry of Planning, Investment and International	311222	Office equipment	2,000.00
14	Ministry of Planning, Investment and International	311223	Furniture & Fixture	2,000.00
14				110,000.00
15	Ministry of Transport, Air and Land	211101	Permanent employees/Regular staff	15,420.00
15	Ministry of Transport, Air and Land	211103	Wage workers	4,580.00
15	Ministry of Transport, Air and Land	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
15	Ministry of Transport, Air and Land	221101	Internal Travel	500.00
15	Ministry of Transport, Air and Land	221102	External Travel	500.00
15	Ministry of Transport, Air and Land	221111	Local conferences	500.00
15	Ministry of Transport, Air and Land	221112	Overseas Conferences	900.00
15	Ministry of Transport, Air and Land	222101	Water	600.00
15	Ministry of Transport, Air and Land	222102	Electricity	600.00
15	Ministry of Transport, Air and Land	222203	Internet	600.00
15	Ministry of Transport, Air and Land	222301	Gasoline	5,400.00
15	Ministry of Transport, Air and Land	222401	Stationary	1,200.00
15	Ministry of Transport, Air and Land	222404	Meeting Supplies	12,500.00
15	Ministry of Transport, Air and Land	222411	Cleaning Supplies	1,200.00
15	Ministry of Transport, Air and Land	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
15	Ministry of Transport, Air and Land	311222	Office equipment	2,000.00
15	Ministry of Transport, Air and Land	311223	Furniture & Fixture	2,000.00
15				110,000.00
16	Ministry of Internal Security	211101	Permanent employees/Regular staff	15,420.00
16	Ministry of Internal Security	211103	Wage workers	2,646.00
16	Ministry of Internal Security	211105	Security Forces (Police, Intel Forces and Prison)	3,741,935.00

16	Ministry of Internal Security	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
16	Ministry of Internal Security	211201	Regular Food Provision	250,000.00
16	Ministry of Internal Security	211202	Daily meals	250,000.00
16	Ministry of Internal Security	221101	Internal Travel	3,000.00
16	Ministry of Internal Security	222101	Water	1,300.00
16	Ministry of Internal Security	222102	Electricity	1,000.00
16	Ministry of Internal Security	222203	Internet	1,000.00
16	Ministry of Internal Security	222301	Gasoline	5,400.00
16	Ministry of Internal Security	222401	Stationary	2,400.00
16	Ministry of Internal Security	222404	Meeting Supplies	13,200.00
16	Ministry of Internal Security	222411	Cleaning Supplies	1,200.00
16	Ministry of Internal Security	222501	Maintenance of equipment	102,400.00
16	Ministry of Internal Security	222503	Maintenance of Vehicles	440,000.00
16	Ministry of Internal Security	223101	Office Rent	6,000.00
16	Ministry of Internal Security	311222	Office equipment	2,000.00
16	Ministry of Internal Security	311223	Furniture & Fixture	2,000.00
16				4,900,901.00
17	Ministry of Labor and Employment	211101	Permanent employees/Regular staff	15,420.00
17	Ministry of Labor and Employment	211103	Wage workers	4,580.00
17	Ministry of Labor and Employment	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
17	Ministry of Labor and Employment	221101	Internal Travel	500.00
17	Ministry of Labor and Employment	221102	External Travel	500.00
17	Ministry of Labor and Employment	221111	Local conferences	500.00
17	Ministry of Labor and Employment	221112	Overseas Conferences	900.00
17	Ministry of Labor and Employment	222101	Water	600.00
17	Ministry of Labor and Employment	222102	Electricity	600.00
17	Ministry of Labor and Employment	222203	Internet	600.00
17	Ministry of Labor and Employment	222301	Gasoline	5,400.00
17	Ministry of Labor and Employment	222401	Stationary	1,200.00
17	Ministry of Labor and Employment	222404	Meeting Supplies	12,500.00
17	Ministry of Labor and Employment	222411	Cleaning Supplies	1,200.00
17	Ministry of Labor and Employment	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
17	Ministry of Labor and Employment	311222	Office equipment	2,000.00
17	Ministry of Labor and Employment	311223	Furniture & Fixture	2,000.00
17				110,000.00
18	Ministry of Finance and Economic Development	211101	Permanent employees/Regular staff	306,786.00
18	Ministry of Finance and Economic Development	211103	Wage workers	14,712.00
18	Ministry of Finance and Economic Development	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
18	Ministry of Finance and Economic Development	211115	Other allowances	12,400.00
18	Ministry of Finance and Economic Development	221101	Internal Travel	35,000.00
18	Ministry of Finance and Economic Development	221102	External Travel	28,100.00
18	Ministry of Finance and Economic Development	221111	Local conferences	4,800.00
18	Ministry of Finance and Economic Development	221112	Overseas Conferences	5,400.00
18	Ministry of Finance and Economic Development	222101	Water	2,700.00
18	Ministry of Finance and Economic Development	222102	Electricity	8,500.00
18	Ministry of Finance and Economic Development	222201	Telephone fees	3,900.00
18	Ministry of Finance and Economic Development	222202	Mobile Phone Expenses	7,100.00
18	Ministry of Finance and Economic Development	222203	Internet	19,400.00
18	Ministry of Finance and Economic Development	222301	Gasoline	9,000.00
18	Ministry of Finance and Economic Development	222401	Stationary	12,000.00
18	Ministry of Finance and Economic Development	222402	Books	9,406.00
18	Ministry of Finance and Economic Development	222404	Meeting Supplies	20,960.00
18	Ministry of Finance and Economic Development	222406	Publications	1,500.00
18	Ministry of Finance and Economic Development	222411	Cleaning Supplies	4,600.00
18	Ministry of Finance and Economic Development	222501	Maintenance of equipment	1,800.00
18	Ministry of Finance and Economic Development	222502	Maintenance of furniture & fittings	1,000.00
18	Ministry of Finance and Economic Development	222503	Maintenance of Vehicles	3,600.00
18	Ministry of Finance and Economic Development	222507	Maintenance contracts	10,202.00
18	Ministry of Finance and Economic Development	224101	Consultation Fees	70,320.00
18	Ministry of Finance and Economic Development	224103	Staff training and Development	43,000.00
18	Ministry of Finance and Economic Development	224106	Bank charges	17,140.00
18	Ministry of Finance and Economic Development	224201	Television and Newspaper Advertisements	13,200.00
18	Ministry of Finance and Economic Development	229999	Contingency	388,808.65
18	Ministry of Finance and Economic Development	311211	Cars	20,000.00
18	Ministry of Finance and Economic Development	311221	Information, computer, & telecom. (ICT) equipment	6,000.00
18	Ministry of Finance and Economic Development	311222	Office equipment	5,550.00
18	Ministry of Finance and Economic Development	311223	Furniture & Fixture	5,200.00
18				1,152,084.65
19	Ministry of Constitution & Federal Affairs	211101	Permanent employees/Regular staff	15,420.00
19	Ministry of Constitution & Federal Affairs	211103	Wage workers	4,580.00
19	Ministry of Constitution & Federal Affairs	211106	Remuneration to Ministers & Statutory Appointments	60,000.00

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19	Ministry of Constitution & Federal Affairs	221101	Internal Travel	500.00
19	Ministry of Constitution & Federal Affairs	221102	External Travel	500.00
19	Ministry of Constitution & Federal Affairs	221111	Local conferences	500.00
19	Ministry of Constitution & Federal Affairs	221112	Overseas Conferences	900.00
19	Ministry of Constitution & Federal Affairs	222101	Water	600.00
19	Ministry of Constitution & Federal Affairs	222102	Electricity	600.00
19	Ministry of Constitution & Federal Affairs	222203	Internet	600.00
19	Ministry of Constitution & Federal Affairs	222301	Gasoline	5,400.00
19	Ministry of Constitution & Federal Affairs	222401	Stationary	1,200.00
19	Ministry of Constitution & Federal Affairs	222404	Meeting Supplies	12,500.00
19	Ministry of Constitution & Federal Affairs	222411	Cleaning Supplies	1,200.00
19	Ministry of Constitution & Federal Affairs	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
19	Ministry of Constitution & Federal Affairs	311222	Office equipment	2,000.00
19	Ministry of Constitution & Federal Affairs	311223	Furniture & Fixture	2,000.00
19				110,000.00
20	Ministry of Commerce & Industry	211101	Permanent employees/Regular staff	15,420.00
20	Ministry of Commerce & Industry	211103	Wage workers	4,580.00
20	Ministry of Commerce & Industry	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
20	Ministry of Commerce & Industry	221101	Internal Travel	500.00
20	Ministry of Commerce & Industry	221102	External Travel	500.00
20	Ministry of Commerce & Industry	221111	Local conferences	500.00
20	Ministry of Commerce & Industry	221112	Overseas Conferences	900.00
20	Ministry of Commerce & Industry	222101	Water	600.00
20	Ministry of Commerce & Industry	222102	Electricity	600.00
20	Ministry of Commerce & Industry	222203	Internet	600.00
20	Ministry of Commerce & Industry	222301	Gasoline	5,400.00
20	Ministry of Commerce & Industry	222401	Stationary	1,200.00
20	Ministry of Commerce & Industry	222404	Meeting Supplies	12,500.00
20	Ministry of Commerce & Industry	222411	Cleaning Supplies	1,200.00
20	Ministry of Commerce & Industry	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
20	Ministry of Commerce & Industry	311222	Office equipment	2,000.00
20	Ministry of Commerce & Industry	311223	Furniture & Fixture	2,000.00
20				110,000.00
21	Ministry of Women & Human Rights	211101	Permanent employees/Regular staff	15,420.00
21	Ministry of Women & Human Rights	211103	Wage workers	4,580.00
21	Ministry of Women & Human Rights	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
21	Ministry of Women & Human Rights	221101	Internal Travel	500.00
21	Ministry of Women & Human Rights	221102	External Travel	500.00
21	Ministry of Women & Human Rights	221111	Local conferences	500.00
21	Ministry of Women & Human Rights	221112	Overseas Conferences	900.00
21	Ministry of Women & Human Rights	222101	Water	600.00
21	Ministry of Women & Human Rights	222102	Electricity	600.00
21	Ministry of Women & Human Rights	222203	Internet	600.00
21	Ministry of Women & Human Rights	222301	Gasoline	5,400.00
21	Ministry of Women & Human Rights	222401	Stationary	1,200.00
21	Ministry of Women & Human Rights	222404	Meeting Supplies	12,500.00
21	Ministry of Women & Human Rights	222411	Cleaning Supplies	1,200.00
21	Ministry of Women & Human Rights	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
21	Ministry of Women & Human Rights	311222	Office equipment	2,000.00
21	Ministry of Women & Human Rights	311223	Furniture & Fixture	2,000.00
21				110,000.00
22	Ministry of Water and Electricity	211101	Permanent employees/Regular staff	15,420.00
22	Ministry of Water and Electricity	211103	Wage workers	4,580.00
22	Ministry of Water and Electricity	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
22	Ministry of Water and Electricity	221101	Internal Travel	500.00
22	Ministry of Water and Electricity	221102	External Travel	500.00
22	Ministry of Water and Electricity	221111	Local conferences	500.00
22	Ministry of Water and Electricity	221112	Overseas Conferences	900.00
22	Ministry of Water and Electricity	222101	Water	600.00
22	Ministry of Water and Electricity	222102	Electricity	600.00
22	Ministry of Water and Electricity	222203	Internet	600.00
22	Ministry of Water and Electricity	222301	Gasoline	5,400.00
22	Ministry of Water and Electricity	222401	Stationary	1,200.00
22	Ministry of Water and Electricity	222404	Meeting Supplies	12,500.00
22	Ministry of Water and Electricity	222411	Cleaning Supplies	1,200.00
22	Ministry of Water and Electricity	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
22	Ministry of Water and Electricity	311222	Office equipment	2,000.00
22	Ministry of Water and Electricity	311223	Furniture & Fixture	2,000.00
22				110,000.00
23	Ministry of Humanitarian and Disaster Management	211101	Permanent employees/Regular staff	15,420.00
23	Ministry of Humanitarian and Disaster Management	211103	Wage workers	4,580.00

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23	Ministry of Humanitarian and Disaster Management	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
23	Ministry of Humanitarian and Disaster Management	221101	Internal Travel	500.00
23	Ministry of Humanitarian and Disaster Management	221102	External Travel	500.00
23	Ministry of Humanitarian and Disaster Management	221111	Local conferences	500.00
23	Ministry of Humanitarian and Disaster Management	221112	Overseas Conferences	900.00
23	Ministry of Humanitarian and Disaster Management	222101	Water	600.00
23	Ministry of Humanitarian and Disaster Management	222102	Electricity	600.00
23	Ministry of Humanitarian and Disaster Management	222203	Internet	600.00
23	Ministry of Humanitarian and Disaster Management	222301	Gasoline	5,400.00
23	Ministry of Humanitarian and Disaster Management	222401	Stationary	1,200.00
23	Ministry of Humanitarian and Disaster Management	222404	Meeting Supplies	12,500.00
23	Ministry of Humanitarian and Disaster Management	222411	Cleaning Supplies	1,200.00
23	Ministry of Humanitarian and Disaster Management	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
23	Ministry of Humanitarian and Disaster Management	311222	Office equipment	2,000.00
23	Ministry of Humanitarian and Disaster Management	311223	Furniture & Fixture	2,000.00
23				110,000.00
24	Civil Service Commission	211101	Permanent employees/Regular staff	59,964.00
24	Civil Service Commission	211106	Remuneration to Ministers & Statutory Appointments	50,400.00
24	Civil Service Commission	211115	Other allowances	1,500.00
24	Civil Service Commission	222101	Water	1,500.00
24	Civil Service Commission	222102	Electricity	1,500.00
24	Civil Service Commission	222201	Telephone fees	600.00
24	Civil Service Commission	222203	Internet	600.00
24	Civil Service Commission	222411	Cleaning Supplies	300.00
24	Civil Service Commission	223101	Office Rent	18,600.00
24	Civil Service Commission	224201	Television and Newspaper Advertisements	5,000.00
24				139,964.00
25	Hirshabelle Parliament	211101	Permanent employees/Regular staff	15,420.00
25	Hirshabelle Parliament	211103	Wage workers	40,920.00
25	Hirshabelle Parliament	211105	Security Forces (Police, Intel Forces and Prison)	98,200.00
25	Hirshabelle Parliament	211106	Remuneration to Ministers & Statutory Appointments	2,477,800.00
25	Hirshabelle Parliament	221101	Internal Travel	135,000.00
25	Hirshabelle Parliament	221102	External Travel	126,000.00
25	Hirshabelle Parliament	222101	Water	12,000.00
25	Hirshabelle Parliament	222102	Electricity	12,000.00
25	Hirshabelle Parliament	222201	Telephone fees	450.00
25	Hirshabelle Parliament	222203	Internet	20,000.00
25	Hirshabelle Parliament	222301	Gasoline	71,000.00
25	Hirshabelle Parliament	222401	Stationary	12,000.00
25	Hirshabelle Parliament	222404	Meeting Supplies	62,000.00
25	Hirshabelle Parliament	222411	Cleaning Supplies	13,000.00
25	Hirshabelle Parliament	223101	Office Rent	84,000.00
25	Hirshabelle Parliament	311211	Cars	30,000.00
25				3,209,790.00
26	Ministry of State Presidency	211101	Permanent employees/Regular staff	257,904.00
26	Ministry of State Presidency	211103	Wage workers	48,741.00
26	Ministry of State Presidency	211105	Security Forces (Police, Intel Forces and Prison)	175,000.00
26	Ministry of State Presidency	211106	Remuneration to Ministers & Statutory Appointments	156,000.00
26	Ministry of State Presidency	211202	Daily meals	388,683.35
26	Ministry of State Presidency	221101	Internal Travel	145,000.00
26	Ministry of State Presidency	221102	External Travel	111,921.00
26	Ministry of State Presidency	222101	Water	12,000.00
26	Ministry of State Presidency	222102	Electricity	36,000.00
26	Ministry of State Presidency	222201	Telephone fees	600.00
26	Ministry of State Presidency	222203	Internet	3,600.00
26	Ministry of State Presidency	222301	Gasoline	120,000.00
26	Ministry of State Presidency	222401	Stationary	7,500.00
26	Ministry of State Presidency	222404	Meeting Supplies	30,000.00
26	Ministry of State Presidency	222411	Cleaning Supplies	5,400.00
26	Ministry of State Presidency	222502	Maintenance of furniture & fittings	1,200.00
26	Ministry of State Presidency	223102	Other Rent	300,000.00
26				1,799,549.35
27	Auditor General's Office	211101	Permanent employees/Regular staff	48,936.00
27	Auditor General's Office	211106	Remuneration to Ministers & Statutory Appointments	14,400.00
27	Auditor General's Office	221101	Internal Travel	500.00
27	Auditor General's Office	221102	External Travel	200.00
27	Auditor General's Office	222101	Water	1,400.00
27	Auditor General's Office	222102	Electricity	1,500.00
27	Auditor General's Office	222202	Mobile Phone Expenses	100.00
27	Auditor General's Office	222203	Internet	1,000.00
27	Auditor General's Office	222401	Stationary	2,000.00

27	Auditor General's Office	222501	Maintenance of equipment	1,500.00
27	Auditor General's Office	223101	Office Rent	18,480.00
27	Auditor General's Office	224102	Audit Fees	20,000.00
27				110,016.00
28	Ministry of Rehabilitation and Disarmament	211101	Permanent employees/Regular staff	15,420.00
28	Ministry of Rehabilitation and Disarmament	211103	Wage workers	4,580.00
28	Ministry of Rehabilitation and Disarmament	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
28	Ministry of Rehabilitation and Disarmament	221101	Internal Travel	500.00
28	Ministry of Rehabilitation and Disarmament	221102	External Travel	500.00
28	Ministry of Rehabilitation and Disarmament	221111	Local conferences	500.00
28	Ministry of Rehabilitation and Disarmament	221112	Overseas Conferences	900.00
28	Ministry of Rehabilitation and Disarmament	222101	Water	600.00
28	Ministry of Rehabilitation and Disarmament	222102	Electricity	600.00
28	Ministry of Rehabilitation and Disarmament	222203	Internet	600.00
28	Ministry of Rehabilitation and Disarmament	222301	Gasoline	5,400.00
28	Ministry of Rehabilitation and Disarmament	222401	Stationary	1,200.00
28	Ministry of Rehabilitation and Disarmament	222404	Meeting Supplies	12,500.00
28	Ministry of Rehabilitation and Disarmament	222411	Cleaning Supplies	1,200.00
28	Ministry of Rehabilitation and Disarmament	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
28	Ministry of Rehabilitation and Disarmament	311222	Office equipment	2,000.00
28	Ministry of Rehabilitation and Disarmament	311223	Furniture & Fixture	2,000.00
28				110,000.00
29	Ministry of Religious and Endowments	211101	Permanent employees/Regular staff	15,420.00
29	Ministry of Religious and Endowments	211103	Wage workers	4,580.00
29	Ministry of Religious and Endowments	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
29	Ministry of Religious and Endowments	221101	Internal Travel	500.00
29	Ministry of Religious and Endowments	221102	External Travel	500.00
29	Ministry of Religious and Endowments	221111	Local conferences	500.00
29	Ministry of Religious and Endowments	221112	Overseas Conferences	900.00
29	Ministry of Religious and Endowments	222101	Water	600.00
29	Ministry of Religious and Endowments	222102	Electricity	600.00
29	Ministry of Religious and Endowments	222203	Internet	600.00
29	Ministry of Religious and Endowments	222301	Gasoline	5,400.00
29	Ministry of Religious and Endowments	222401	Stationary	1,200.00
29	Ministry of Religious and Endowments	222404	Meeting Supplies	12,500.00
29	Ministry of Religious and Endowments	222411	Cleaning Supplies	1,200.00
29	Ministry of Religious and Endowments	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
29	Ministry of Religious and Endowments	311222	Office equipment	2,000.00
29	Ministry of Religious and Endowments	311223	Furniture & Fixture	2,000.00
29				110,000.00
30	Ministry of Petroleum and Mining	211101	Permanent employees/Regular staff	15,420.00
30	Ministry of Petroleum and Mining	211103	Wage workers	4,580.00
30	Ministry of Petroleum and Mining	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
30	Ministry of Petroleum and Mining	221101	Internal Travel	500.00
30	Ministry of Petroleum and Mining	221102	External Travel	500.00
30	Ministry of Petroleum and Mining	221111	Local conferences	500.00
30	Ministry of Petroleum and Mining	221112	Overseas Conferences	900.00
30	Ministry of Petroleum and Mining	222101	Water	600.00
30	Ministry of Petroleum and Mining	222102	Electricity	600.00
30	Ministry of Petroleum and Mining	222203	Internet	600.00
30	Ministry of Petroleum and Mining	222301	Gasoline	5,400.00
30	Ministry of Petroleum and Mining	222401	Stationary	1,200.00
30	Ministry of Petroleum and Mining	222404	Meeting Supplies	12,500.00
30	Ministry of Petroleum and Mining	222411	Cleaning Supplies	1,200.00
30	Ministry of Petroleum and Mining	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
30	Ministry of Petroleum and Mining	311222	Office equipment	2,000.00
30	Ministry of Petroleum and Mining	311223	Furniture & Fixture	2,000.00
30				110,000.00
31	Ministry of Reconciliation and Resettlement	211101	Permanent employees/Regular staff	15,420.00
31	Ministry of Reconciliation and Resettlement	211103	Wage workers	4,580.00
31	Ministry of Reconciliation and Resettlement	211106	Remuneration to Ministers & Statutory Appointments	60,000.00
31	Ministry of Reconciliation and Resettlement	221101	Internal Travel	500.00
31	Ministry of Reconciliation and Resettlement	221102	External Travel	500.00
31	Ministry of Reconciliation and Resettlement	221111	Local conferences	500.00
31	Ministry of Reconciliation and Resettlement	221112	Overseas Conferences	900.00
31	Ministry of Reconciliation and Resettlement	222101	Water	600.00
31	Ministry of Reconciliation and Resettlement	222102	Electricity	600.00
31	Ministry of Reconciliation and Resettlement	222203	Internet	600.00
31	Ministry of Reconciliation and Resettlement	222301	Gasoline	5,400.00
31	Ministry of Reconciliation and Resettlement	222401	Stationary	1,200.00
31	Ministry of Reconciliation and Resettlement	222404	Meeting Supplies	12,500.00

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31	Ministry of Reconciliation and Resettlement	222411	Cleaning Supplies	1,200.00
31	Ministry of Reconciliation and Resettlement	225101	Conflict Resolution Expenses	500,000.00
31	Ministry of Reconciliation and Resettlement	311221	Information, computer, & telecom. (ICT) equipment	1,500.00
31	Ministry of Reconciliation and Resettlement	311222	Office equipment	2,000.00
31	Ministry of Reconciliation and Resettlement	311223	Furniture & Fixture	2,000.00
	31			610,000.00
	31.00			26,059,755.00