

Jamhuuriydda Federaalka Soomaaliya

Dowlad Goboleedka Hirshabelle

Wasaaradda Maaliyadda iyo Hormarinta  
Dhaqaalaha



Federal Republic of Somalia

Hirshabelle State of Somalia

Ministry of Finance and Economic Development

جمهورية الصومال الفيدرالية

دولة أقليمه هيرشبيلي

وزارة المالية والتنمية الاقتصادية

Unaudited Budget Segment Report by Ministry by Economic Code

For the Q1 Report (01 January - 31 March 2021)

Unaudited

Year 2021

Budget : 2021

A	B	C	D	E	F	G	H	I	J	K				M	N	O
										01/2021	02/2021	03/2021	PAID			
Ministry/ Agency	Account	Name	Budget Percent	Original Budget	Budget Adjustment	Revised Budget	Funds Allocation	Committed	Liability					Available	Balance	PAID Percent
		<b>Revenue</b>	<b>100.00</b>	<b>20,587,804.740</b>		<b>20,587,804.740</b>				<b>440,052.50</b>	<b>177,931.50</b>	<b>580,900.00</b>	<b>1,198,884.000</b>	<b>-1,198,884.000</b>	<b>19,388,920.740</b>	<b>5.82</b>
		Treasury Single Account - Regular Budg	70.30	14,473,733.000		14,473,733.000					3,173.00	5,900.00	9,073.000	-9,073.000	14,464,660.000	0.06
		<b>Ministry of Livestock, Forestry and Ve</b>	<b>10.14</b>	<b>2,087,796.000</b>		<b>2,087,796.000</b>									<b>2,087,796.000</b>	<b>-</b>
02		Unassigned	10.14	2,087,796.000		2,087,796.000									2,087,796.000	-
02	114541	Livestock Fees	10.14	2,087,796.000		2,087,796.000									2,087,796.000	-
		<b>Ministry of Fishery &amp; Marine Resource</b>	<b>1.60</b>	<b>329,270.000</b>		<b>329,270.000</b>									<b>329,270.000</b>	<b>-</b>
10		Unassigned	1.60	329,270.000		329,270.000									329,270.000	-
10	114526	Fishing Fees	0.17	35,270.000		35,270.000									35,270.000	-
10	133101	Grants from Federal Government of So	1.43	294,000.000		294,000.000									294,000.000	-
		<b>Ministry of Interior and Local Governi</b>	<b>2.23</b>	<b>459,625.000</b>		<b>459,625.000</b>									<b>459,625.000</b>	<b>-</b>
13		Unassigned	2.23	459,625.000		459,625.000									459,625.000	-
13	114521	Business & Professional Licenses	0.97	200,100.000		200,100.000									200,100.000	-
13	114534	International NGOs registration	0.05	9,864.000		9,864.000									9,864.000	-
13	114535	Local NGO's Registraton	0.05	9,450.000		9,450.000									9,450.000	-
13	114537	Local Companies Registration	0.04	7,890.000		7,890.000									7,890.000	-
13	114540	Work Permit Licenses	0.05	9,856.000		9,856.000									9,856.000	-
13	142204	Birth Certificate Fee		500.000		500.000									500.000	-
13	142206	Land Certificate Fee	1.08	221,965.000		221,965.000									221,965.000	-
		<b>Ministry of Transport, Air and Land</b>	<b>2.69</b>	<b>553,450.000</b>		<b>553,450.000</b>									<b>553,450.000</b>	<b>-</b>
15		Unassigned	2.69	553,450.000		553,450.000									553,450.000	-
15	114511	Vehicle & Drivers Licences	0.09	19,450.000		19,450.000									19,450.000	-
15	114528	Landing Fees	1.16	238,491.000		238,491.000									238,491.000	-
15	114543	International Departure Tax	0.71	145,509.000		145,509.000									145,509.000	-
15	142207	Number Plate Registration	0.49	100,000.000		100,000.000									100,000.000	-
15	142208	Logbook Registration	0.24	50,000.000		50,000.000									50,000.000	-
		<b>Ministry of Finance and Economic De</b>	<b>53.40</b>	<b>10,993,592.000</b>		<b>10,993,592.000</b>					<b>3,173.00</b>	<b>5,900.00</b>	<b>9,073.000</b>	<b>-9,073.000</b>	<b>10,984,519.000</b>	<b>0.08</b>
18		Unassigned	53.40	10,993,592.000		10,993,592.000					3,173.00	5,900.00	9,073.000	-9,073.000	10,984,519.000	0.08
18	113101	Property Tax	2.14	441,379.000		441,379.000									441,379.000	-
18	114131	Turnover Tax	2.93	603,890.000		603,890.000					3,173.00	5,900.00	9,073.000	-9,073.000	594,817.000	1.50
18	114201	Fuel Tax	0.56	115,200.000		115,200.000									115,200.000	-
18	114202	Electricity Tax	0.29	59,870.000		59,870.000									59,870.000	-
18	114530	Road User Tax	44.05	9,068,937.000		9,068,937.000									9,068,937.000	-
18	115102	Customs duties - Tobacco	0.70	144,120.000		144,120.000									144,120.000	-
18	115104	Customs duties - KHAT	2.35	482,855.000		482,855.000									482,855.000	-
18	115105	Customs duties - Cigarettes	0.35	72,341.000		72,341.000									72,341.000	-
18	143001	Fines/Penalties	0.02	5,000.000		5,000.000									5,000.000	-
24		Civil Service Commission	0.24	50,000.000		50,000.000									50,000.000	-
24		Unassigned	0.24	50,000.000		50,000.000									50,000.000	-
24	142203	Civil Servant Identification Fee	0.24	50,000.000		50,000.000									50,000.000	-
		Federal Government of Somalia	29.21	6,012,950.800		6,012,950.800				400,000.00	174,758.50	575,000.00	1,149,758.500	-1,149,758.500	4,863,192.300	19.12
		<b>Ministry of Justice &amp; Religious Affairs</b>	<b>0.07</b>	<b>15,420.000</b>		<b>15,420.000</b>									<b>15,420.000</b>	<b>-</b>
01		Activity 3.1.1 Financing core governme	0.07	15,420.000		15,420.000									15,420.000	-

01	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000							15,420.000	-
02		<b>Ministry of Livestock, Forestry and Ve</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>							<b>15,420.000</b>	-
02		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000							15,420.000	-
02	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000							15,420.000	-
03		<b>Ministry of Ports and Maritime Transp</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>							<b>15,420.000</b>	-
03		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000							15,420.000	-
03	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000							15,420.000	-
04		<b>Ministry of Youth and Sports</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>							<b>15,420.000</b>	-
04		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000							15,420.000	-
04	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000							15,420.000	-
05		<b>Ministry of Postal, Communication an</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>							<b>15,420.000</b>	-
05		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000							15,420.000	-
05	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000							15,420.000	-
06		<b>Ministry of Education and Tertiary</b>	<b>5.95</b>	<b>1,225,284.600</b>	<b>1,225,284.600</b>								<b>11.18</b>
06		MOE GPE Project	0.42	87,166.000	87,166.000							87,166.000	-
06	133101	Grants from Federal Government of So	0.42	87,166.000	87,166.000							87,166.000	-
06		Comp 2 - Other support & contingencie	1.46	300,000.000	300,000.000							300,000.000	-
06	133101	Grants from Federal Government of So	1.46	300,000.000	300,000.000							300,000.000	-
06		Activity 3.1.1 Financing core governme	0.29	58,788.000	58,788.000							58,788.000	-
06	133101	Grants from Federal Government of So	0.29	58,788.000	58,788.000							58,788.000	-
06		Activity 3.2.2: School supervision	0.34	70,800.000	70,800.000							70,800.000	-
06	133101	Grants from Federal Government of So	0.34	70,800.000	70,800.000							70,800.000	-
06		Activity 3.2.1: Teacher Assesment & Sa	3.21	660,432.000	660,432.000								20.74
06	133101	Grants from Federal Government of So	3.21	660,432.000	660,432.000	54,800.00	82,200.00	137,000.000	-137,000.000	523,432.000		523,432.000	20.74
06		Activity 3.2.3: School Strength	0.03	6,432.000	6,432.000							6,432.000	-
06	133101	Grants from Federal Government of So	0.03	6,432.000	6,432.000							6,432.000	-
06		Activity 3.3.2:strengthening governmer	0.20	41,666.600	41,666.600							41,666.600	-
06	133101	Grants from Federal Government of So	0.20	41,666.600	41,666.600							41,666.600	-
07		<b>Ministry of Environmental and Sea Pr</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>							<b>15,420.000</b>	-
07		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000							15,420.000	-
07	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000							15,420.000	-
08		<b>Ministry of Agriculture and Irrigation</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>							<b>15,420.000</b>	-
08		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000							15,420.000	-
08	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000							15,420.000	-
09		<b>Ministry of Health and Social Care</b>	<b>8.42</b>	<b>1,733,188.000</b>	<b>1,733,188.000</b>								<b>26.76</b>
09		HSS COVID19 Emergence Preparedness	4.37	900,000.000	900,000.000	400,000.00	18,022.50	45,857.50	463,880.000	-463,880.000	1,269,308.000	500,000.000	44.44
09	133101	Grants from Federal Government of So	4.37	900,000.000	900,000.000	400,000.00			400,000.000	-400,000.000	500,000.000	500,000.000	44.44
09		Activity 2.1.1: HSS Competitively Recru	1.46	300,000.000	300,000.000							300,000.000	-
09	133101	Grants from Federal Government of So	1.46	300,000.000	300,000.000							300,000.000	-
09		Activity 3.1.1 Financing core governme	0.29	58,788.000	58,788.000							58,788.000	-
09	133101	Grants from Federal Government of So	0.29	58,788.000	58,788.000							58,788.000	-
09		Activity 3.3.2:strengthening governmer	0.35	72,000.000	72,000.000	10,080.00			10,080.000	-10,080.000	61,920.000	61,920.000	14.00
09	133101	Grants from Federal Government of So	0.35	72,000.000	72,000.000	10,080.00			10,080.000	-10,080.000	61,920.000	61,920.000	14.00
09		Activity 3.3.1: Developing female healt	1.95	402,400.000	402,400.000	7,942.50	45,857.50	53,800.000	-53,800.000	348,600.000	348,600.000	348,600.000	13.37
09	133101	Grants from Federal Government of So	1.95	402,400.000	402,400.000	7,942.50	45,857.50	53,800.000	-53,800.000	348,600.000	348,600.000	348,600.000	13.37
10		<b>Ministry of Fishery &amp; Marine Resource</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>							<b>15,420.000</b>	-
10		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000							15,420.000	-
10	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000							15,420.000	-
11		<b>Ministry of Public Works and Reconst</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>							<b>15,420.000</b>	-
11		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000							15,420.000	-
11	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000							15,420.000	-
12		<b>Ministry of Information and Culture</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>							<b>15,420.000</b>	-
12		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000							15,420.000	-
12	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000							15,420.000	-
13		<b>Ministry of Interior and Local Govern</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>							<b>15,420.000</b>	-
13		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000							15,420.000	-
13	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000							15,420.000	-
14		<b>Ministry of Planning, Investment and</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>							<b>15,420.000</b>	-
14		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000							15,420.000	-
14	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000							15,420.000	-
15		<b>Ministry of Transport, Air and Land</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>							<b>15,420.000</b>	-

15		Activity 3.1.1 Financing core governe	0.07	15,420.000	15,420.000							15,420.000	-		
15	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000							15,420.000	-		
16		<b>Ministry of Security and Rehabilitatio</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>							<b>15,420.000</b>	-		
16		Activity 3.1.1 Financing core governe	0.07	15,420.000	15,420.000							15,420.000	-		
16	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000							15,420.000	-		
17		<b>Ministry of Labor and Employment</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>							<b>15,420.000</b>	-		
17		Activity 3.1.1 Financing core governe	0.07	15,420.000	15,420.000							15,420.000	-		
17	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000							15,420.000	-		
18		<b>Ministry of Finance and Economic Dev</b>	<b>11.32</b>	<b>2,330,986.200</b>	<b>2,330,986.200</b>	<b>51,080.00</b>	<b>351,850.50</b>	<b>402,930.500</b>	<b>-402,930.500</b>	<b>1,928,055.700</b>	<b>17.29</b>				
18		Unassigned	8.74	1,800,000.000	1,800,000.000										
18	133101	Grants from Federal Government of So	8.74	1,800,000.000	1,800,000.000					300,000.00	300,000.000	-300,000.000	1,500,000.000	16.67	
18		Activity 2.1.3: HSS non-salary recurrent	0.11	22,488.200	22,488.200										
18	133101	Grants from Federal Government of So	0.11	22,488.200	22,488.200										
18		Sub Comp 2.3 EAFS Remuneration	0.24	49,740.000	49,740.000										
18	133101	Grants from Federal Government of So	0.24	49,740.000	49,740.000										
18		Activity 3.1.1 Financing core governe	1.31	268,758.000	268,758.000										
18	133101	Grants from Federal Government of So	1.31	268,758.000	268,758.000					31,080.00	31,080.00	62,160.000	-62,160.000	206,598.000	23.13
18		Activity 4.1.1: Project management & c	0.92	190,000.000	190,000.000										
18	133101	Grants from Federal Government of So	0.92	190,000.000	190,000.000					20,000.00	20,770.50	40,770.500	-40,770.500	149,229.500	21.46
19		<b>Ministry of Constitution &amp; Federal Aff</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>										
19		Activity 3.1.1 Financing core governe	0.07	15,420.000	15,420.000										
19	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000										
20		<b>Ministry of Commerce &amp; Industry</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>										
20		Activity 3.1.1 Financing core governe	0.07	15,420.000	15,420.000										
20	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000										
21		<b>Ministry of Women &amp; Human Rights</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>										
21		Activity 3.1.1 Financing core governe	0.07	15,420.000	15,420.000										
21	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000										
22		<b>Ministry of Water, Energy and Minera</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>										
22		Activity 3.1.1 Financing core governe	0.07	15,420.000	15,420.000										
22	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000										
23		<b>Ministry of Humanterian and Disaster</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>										
23		Activity 3.1.1 Financing core governe	0.07	15,420.000	15,420.000										
23	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000										
24		Civil Service Commission	0.40	81,664.000	81,664.000										
24		Activity 2.1.3: HSS non-salary recurrent	0.11	21,700.000	21,700.000					9,994.00	24,291.00	34,285.000	-34,285.000	47,379.000	41.98
24	133101	Grants from Federal Government of So	0.11	21,700.000	21,700.000						9,300.00	9,300.000	-9,300.000	12,400.000	42.86
24		Activity 3.1.1 Financing core governe	0.29	59,964.000	59,964.000										
24	133101	Grants from Federal Government of So	0.29	59,964.000	59,964.000					9,994.00	14,991.00	24,985.000	-24,985.000	34,979.000	41.67
26		<b>Ministry of State Presidency</b>	<b>1.05</b>	<b>216,672.000</b>	<b>216,672.000</b>	<b>32,856.00</b>	<b>49,477.00</b>	<b>82,333.000</b>	<b>-82,333.000</b>	<b>134,339.000</b>	<b>38.00</b>				
26		Activity 3.1.1 Financing core governe	1.05	216,672.000	216,672.000										
26	133101	Grants from Federal Government of So	1.05	216,672.000	216,672.000					32,856.00	49,477.00	82,333.000	-82,333.000	134,339.000	38.00
27		<b>Auditor General's Office</b>	<b>0.34</b>	<b>70,496.000</b>	<b>70,496.000</b>	<b>8,006.00</b>	<b>21,324.00</b>	<b>29,330.000</b>	<b>-29,330.000</b>	<b>41,166.000</b>	<b>41.61</b>				
27		Activity 2.1.3: HSS non-salary recurrent	0.10	21,560.000	21,560.000										
27	133101	Grants from Federal Government of So	0.10	21,560.000	21,560.000					9,240.00	9,240.000	-9,240.000	12,320.000	42.86	
27		Activity 3.1.1 Financing core governe	0.24	48,936.000	48,936.000										
27	133101	Grants from Federal Government of So	0.24	48,936.000	48,936.000					8,006.00	12,084.00	20,090.000	-20,090.000	28,846.000	41.05
29		<b>Ministry of Religious and Endowment</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>										
29		Activity 3.1.1 Financing core governe	0.07	15,420.000	15,420.000										
29	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000										
30		<b>Ministry of Petroleum and mining</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>										
30		Activity 3.1.1 Financing core governe	0.07	15,420.000	15,420.000										
30	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000										
31		<b>Ministry of Reconciliation and Resettl</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>										
31		Activity 3.1.1 Financing core governe	0.07	15,420.000	15,420.000										
31	133101	Grants from Federal Government of So	0.07	15,420.000	15,420.000										
		United Nation Developmental Programme(UNDP)		600.000	600.000					600.00		600.000	-600.000	100.00	
13		<b>Ministry of Interior and Local Government</b>	<b>600.000</b>	<b>600.000</b>	<b>600.000</b>	<b>600.00</b>	<b>600.000</b>	<b>-600.000</b>	<b>-600.000</b>	<b>100.00</b>	<b>100.00</b>				
13		JPLG Covid19 emergency Response		600.000	600.000					600.00		600.000	-600.000	100.00	
13	132101	Current Grants From International Organizations		600.000	600.000					600.00		600.000	-600.000	100.00	
		<b>PREMIS</b>	<b>0.49</b>	<b>100,520.940</b>	<b>100,520.940</b>	<b>39,452.50</b>	<b></b>	<b>39,452.500</b>	<b>-39,452.500</b>	<b>61,068.440</b>	<b>39.25</b>				

18		<b>Ministry of Finance and Economic Dev</b>	<b>0.49</b>	<b>100,520.940</b>	<b>100,520.940</b>				<b>39,452.50</b>	<b>39,452.500</b>	<b>-39,452.500</b>	<b>61,068.440</b>	<b>39.25</b>		
18		City house numbering,survey & proper	0.18	37,852.500	37,852.500				37,852.50	37,852.500	-37,852.500		100.00		
18	132101	Current Grants From International Org:	0.18	37,852.500	37,852.500				37,852.50	37,852.500	-37,852.500		100.00		
18		Construction of Four Revenue Huts	0.30	62,668.440	62,668.440				1,600.00	1,600.000	-1,600.000	61,068.440	2.55		
18	132101	Current Grants From International Org:	0.30	62,668.440	62,668.440				1,600.00	1,600.000	-1,600.000	61,068.440	2.55		
		<b>Expense</b>	<b>100.00</b>	<b>20,587,804.740</b>	<b>20,587,804.740</b>	<b>1,090,736.040</b>	<b>63,568.440</b>		<b>226,722.50</b>	<b>423,416.50</b>	<b>375,642.60</b>	<b>1,025,781.600</b>	<b>1,386.000</b>	<b>19,498,454.700</b>	<b>4.98</b>
		Treasury Single Account - Regular Budg	79.05	16,273,733.000	16,273,733.000	344,550.000	2,500.000		38,000.00	3,007.00	300,850.00	341,857.000	193.000	15,929,376.000	2.10
01		<b>Ministry of Justice &amp; Religious Affairs</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>								<b>94,580.000</b>	<b>-</b>	
01		Unassigned	0.46	94,580.000	94,580.000								94,580.000	-	
01	211103	Wage workers	0.02	4,580.000	4,580.000								4,580.000	-	
01	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000								60,000.000	-	
01	221101	Internal Travel		500.000	500.000								500.000	-	
01	221102	External Travel		500.000	500.000								500.000	-	
01	221111	Local conferences		500.000	500.000								500.000	-	
01	221112	Overseas Conferences		900.000	900.000								900.000	-	
01	222101	Water		600.000	600.000								600.000	-	
01	222102	Electricity		600.000	600.000								600.000	-	
01	222203	Internet		600.000	600.000								600.000	-	
01	222301	Gasoline	0.03	5,400.000	5,400.000								5,400.000	-	
01	222401	Stationary	0.01	1,200.000	1,200.000								1,200.000	-	
01	222404	Meeting Supplies	0.06	12,500.000	12,500.000								12,500.000	-	
01	222411	Cleaning Supplies	0.01	1,200.000	1,200.000								1,200.000	-	
01	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000								1,500.000	-	
01	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000								2,000.000	-	
01	311223	furniture & Fixture	0.01	2,000.000	2,000.000								2,000.000	-	
02		<b>Ministry of Livestock, Forestry and Ve</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>								<b>94,580.000</b>	<b>-</b>	
02		Unassigned	0.46	94,580.000	94,580.000								94,580.000	-	
02	211103	Wage workers	0.02	4,580.000	4,580.000								4,580.000	-	
02	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000								60,000.000	-	
02	221101	Internal Travel		500.000	500.000								500.000	-	
02	221102	External Travel		500.000	500.000								500.000	-	
02	221111	Local conferences		500.000	500.000								500.000	-	
02	221112	Overseas Conferences		900.000	900.000								900.000	-	
02	222101	Water		600.000	600.000								600.000	-	
02	222102	Electricity		600.000	600.000								600.000	-	
02	222203	Internet		600.000	600.000								600.000	-	
02	222301	Gasoline	0.03	5,400.000	5,400.000								5,400.000	-	
02	222401	Stationary	0.01	1,200.000	1,200.000								1,200.000	-	
02	222404	Meeting Supplies	0.06	12,500.000	12,500.000								12,500.000	-	
02	222411	Cleaning Supplies	0.01	1,200.000	1,200.000								1,200.000	-	
02	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000								1,500.000	-	
02	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000								2,000.000	-	
02	311223	furniture & Fixture	0.01	2,000.000	2,000.000								2,000.000	-	
03		<b>Ministry of Ports and Maritime Transp</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>								<b>94,580.000</b>	<b>-</b>	
03		Unassigned	0.46	94,580.000	94,580.000								94,580.000	-	
03	211103	Wage workers	0.02	4,580.000	4,580.000								4,580.000	-	
03	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000								60,000.000	-	
03	221101	Internal Travel		500.000	500.000								500.000	-	
03	221102	External Travel		500.000	500.000								500.000	-	
03	221111	Local conferences		500.000	500.000								500.000	-	
03	221112	Overseas Conferences		900.000	900.000								900.000	-	
03	222101	Water		600.000	600.000								600.000	-	
03	222102	Electricity		600.000	600.000								600.000	-	
03	222203	Internet		600.000	600.000								600.000	-	
03	222301	Gasoline	0.03	5,400.000	5,400.000								5,400.000	-	
03	222401	Stationary	0.01	1,200.000	1,200.000								1,200.000	-	
03	222404	Meeting Supplies	0.06	12,500.000	12,500.000								12,500.000	-	
03	222411	Cleaning Supplies	0.01	1,200.000	1,200.000								1,200.000	-	
03	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000								1,500.000	-	
03	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000								2,000.000	-	
03	311223	furniture & Fixture	0.01	2,000.000	2,000.000								2,000.000	-	

<b>04</b>		<b>Ministry of Youth and Sports</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>04</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
04	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
04	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000	60,000.000	-
04	221101	Internal Travel		500.000	500.000	500.000	-
04	221102	External Travel		500.000	500.000	500.000	-
04	221111	Local conferences		500.000	500.000	500.000	-
04	221112	Overseas Conferences		900.000	900.000	900.000	-
04	222101	Water		600.000	600.000	600.000	-
04	222102	Electricity		600.000	600.000	600.000	-
04	222203	Internet		600.000	600.000	600.000	-
04	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
04	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
04	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
04	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
04	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000	1,500.000	-
04	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000	2,000.000	-
04	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>05</b>		<b>Ministry of Postal, Communication and Information Technology</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>05</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
05	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
05	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000	60,000.000	-
05	221101	Internal Travel		500.000	500.000	500.000	-
05	221102	External Travel		500.000	500.000	500.000	-
05	221111	Local conferences		500.000	500.000	500.000	-
05	221112	Overseas Conferences		900.000	900.000	900.000	-
05	222101	Water		600.000	600.000	600.000	-
05	222102	Electricity		600.000	600.000	600.000	-
05	222203	Internet		600.000	600.000	600.000	-
05	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
05	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
05	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
05	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
05	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000	1,500.000	-
05	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000	2,000.000	-
05	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>06</b>		<b>Ministry of Education and Tertiary Education</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>06</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
06	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
06	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000	60,000.000	-
06	221101	Internal Travel		500.000	500.000	500.000	-
06	221102	External Travel		500.000	500.000	500.000	-
06	221111	Local conferences		500.000	500.000	500.000	-
06	221112	Overseas Conferences		900.000	900.000	900.000	-
06	222101	Water		600.000	600.000	600.000	-
06	222102	Electricity		600.000	600.000	600.000	-
06	222203	Internet		600.000	600.000	600.000	-
06	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
06	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
06	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
06	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
06	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000	1,500.000	-
06	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000	2,000.000	-
06	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>07</b>		<b>Ministry of Environmental and Sea Protection</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>07</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
07	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
07	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000	60,000.000	-
07	221101	Internal Travel		500.000	500.000	500.000	-
07	221102	External Travel		500.000	500.000	500.000	-
07	221111	Local conferences		500.000	500.000	500.000	-

07	221112	Overseas Conferences		900.000	900.000		900.000	-
07	222101	Water		600.000	600.000		600.000	-
07	222102	Electricity		600.000	600.000		600.000	-
07	222203	Internet		600.000	600.000		600.000	-
07	222301	Gasoline	0.03	5,400.000	5,400.000		5,400.000	-
07	222401	Stationary	0.01	1,200.000	1,200.000		1,200.000	-
07	222404	Meeting Supplies	0.06	12,500.000	12,500.000		12,500.000	-
07	222411	Cleaning Supplies	0.01	1,200.000	1,200.000		1,200.000	-
07	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000		1,500.000	-
07	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000		2,000.000	-
07	311223	furniture & Fixture	0.01	2,000.000	2,000.000		2,000.000	-
<b>08</b>		<b>Ministry of Agriculture and Irrigation</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>		<b>94,580.000</b>	<b>-</b>
<b>08</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>		<b>94,580.000</b>	<b>-</b>
08	211103	Wage workers	0.02	4,580.000	4,580.000		4,580.000	-
08	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000		60,000.000	-
08	221101	Internal Travel		500.000	500.000		500.000	-
08	221102	External Travel		500.000	500.000		500.000	-
08	221111	Local conferences		500.000	500.000		500.000	-
08	221112	Overseas Conferences		900.000	900.000		900.000	-
08	222101	Water		600.000	600.000		600.000	-
08	222102	Electricity		600.000	600.000		600.000	-
08	222203	Internet		600.000	600.000		600.000	-
08	222301	Gasoline	0.03	5,400.000	5,400.000		5,400.000	-
08	222401	Stationary	0.01	1,200.000	1,200.000		1,200.000	-
08	222404	Meeting Supplies	0.06	12,500.000	12,500.000		12,500.000	-
08	222411	Cleaning Supplies	0.01	1,200.000	1,200.000		1,200.000	-
08	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000		1,500.000	-
08	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000		2,000.000	-
08	311223	furniture & Fixture	0.01	2,000.000	2,000.000		2,000.000	-
<b>09</b>		<b>Ministry of Health and Social Care</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>		<b>94,580.000</b>	<b>-</b>
<b>09</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>		<b>94,580.000</b>	<b>-</b>
09	211103	Wage workers	0.02	4,580.000	4,580.000		4,580.000	-
09	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000		60,000.000	-
09	221101	Internal Travel		500.000	500.000		500.000	-
09	221102	External Travel		500.000	500.000		500.000	-
09	221111	Local conferences		500.000	500.000		500.000	-
09	221112	Overseas Conferences		900.000	900.000		900.000	-
09	222101	Water		600.000	600.000		600.000	-
09	222102	Electricity		600.000	600.000		600.000	-
09	222203	Internet		600.000	600.000		600.000	-
09	222301	Gasoline	0.03	5,400.000	5,400.000		5,400.000	-
09	222401	Stationary	0.01	1,200.000	1,200.000		1,200.000	-
09	222404	Meeting Supplies	0.06	12,500.000	12,500.000		12,500.000	-
09	222411	Cleaning Supplies	0.01	1,200.000	1,200.000		1,200.000	-
09	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000		1,500.000	-
09	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000		2,000.000	-
09	311223	furniture & Fixture	0.01	2,000.000	2,000.000		2,000.000	-
<b>10</b>		<b>Ministry of Fishery &amp; Marine Resource</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>		<b>94,580.000</b>	<b>-</b>
<b>10</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>		<b>94,580.000</b>	<b>-</b>
10	211103	Wage workers	0.02	4,580.000	4,580.000		4,580.000	-
10	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000		60,000.000	-
10	221101	Internal Travel		500.000	500.000		500.000	-
10	221102	External Travel		500.000	500.000		500.000	-
10	221111	Local conferences		500.000	500.000		500.000	-
10	221112	Overseas Conferences		900.000	900.000		900.000	-
10	222101	Water		600.000	600.000		600.000	-
10	222102	Electricity		600.000	600.000		600.000	-
10	222203	Internet		600.000	600.000		600.000	-
10	222301	Gasoline	0.03	5,400.000	5,400.000		5,400.000	-
10	222401	Stationary	0.01	1,200.000	1,200.000		1,200.000	-
10	222404	Meeting Supplies	0.06	12,500.000	12,500.000		12,500.000	-

10	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
10	311221	Information, computer, & telecom. (ICT	0.01	1,500.000	1,500.000	1,500.000	-
10	311222	Machinery and Equipment not elsewhe	0.01	2,000.000	2,000.000	2,000.000	-
10	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>11</b>		<b>Ministry of Public Works and Reconst</b>	<b>0.75</b>	<b>154,580.000</b>	<b>154,580.000</b>	<b>154,580.000</b>	<b>-</b>
<b>11</b>		<b>Unassigned</b>	<b>0.75</b>	<b>154,580.000</b>	<b>154,580.000</b>	<b>154,580.000</b>	<b>-</b>
11	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
11	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000	60,000.000	-
11	221101	Internal Travel		500.000	500.000	500.000	-
11	221102	External Travel		500.000	500.000	500.000	-
11	221111	Local conferences		500.000	500.000	500.000	-
11	221112	Overseas Conferences		900.000	900.000	900.000	-
11	222101	Water		600.000	600.000	600.000	-
11	222102	Electricity		600.000	600.000	600.000	-
11	222203	Internet		600.000	600.000	600.000	-
11	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
11	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
11	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
11	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
11	222505	Maintenance of buildings and repairs	0.29	60,000.000	60,000.000	60,000.000	-
11	311221	Information, computer, & telecom. (ICT	0.01	1,500.000	1,500.000	1,500.000	-
11	311222	Machinery and Equipment not elsewhe	0.01	2,000.000	2,000.000	2,000.000	-
11	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>12</b>		<b>Ministry of Information and Culture</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>12</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
12	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
12	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000	60,000.000	-
12	221101	Internal Travel		500.000	500.000	500.000	-
12	221102	External Travel		500.000	500.000	500.000	-
12	221111	Local conferences		500.000	500.000	500.000	-
12	221112	Overseas Conferences		900.000	900.000	900.000	-
12	222101	Water		600.000	600.000	600.000	-
12	222102	Electricity		600.000	600.000	600.000	-
12	222203	Internet		600.000	600.000	600.000	-
12	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
12	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
12	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
12	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
12	311221	Information, computer, & telecom. (ICT	0.01	1,500.000	1,500.000	1,500.000	-
12	311222	Machinery and Equipment not elsewhe	0.01	2,000.000	2,000.000	2,000.000	-
12	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>13</b>		<b>Ministry of Interior and Local Governi</b>	<b>21.15</b>	<b>4,354,380.000</b>	<b>4,354,380.000</b>	<b>4,354,380.000</b>	<b>-</b>
<b>13</b>		<b>Unassigned</b>	<b>21.15</b>	<b>4,354,380.000</b>	<b>4,354,380.000</b>	<b>4,354,380.000</b>	<b>-</b>
13	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
13	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000	60,000.000	-
13	221101	Internal Travel	0.06	12,000.000	12,000.000	12,000.000	-
13	222101	Water	0.01	1,200.000	1,200.000	1,200.000	-
13	222102	Electricity	0.01	3,000.000	3,000.000	3,000.000	-
13	222203	Internet		1,000.000	1,000.000	1,000.000	-
13	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
13	222401	Stationary	0.01	3,000.000	3,000.000	3,000.000	-
13	222404	Meeting Supplies	0.06	13,200.000	13,200.000	13,200.000	-
13	222411	Cleaning Supplies	0.01	1,800.000	1,800.000	1,800.000	-
13	222501	Maintenance of equipment	0.01	1,800.000	1,800.000	1,800.000	-
13	223101	Office Rent	0.01	3,000.000	3,000.000	3,000.000	-
13	263101	Transfers to Lower Level Government	20.60	4,240,400.000	4,240,400.000	4,240,400.000	-
13	311222	Machinery and Equipment not elsewhe	0.02	4,000.000	4,000.000	4,000.000	-
<b>14</b>		<b>Ministry of Planning, Investment and</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>14</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
14	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
14	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000	60,000.000	-

14	221101	Internal Travel		500.000	500.000						500.000	-
14	221102	External Travel		500.000	500.000						500.000	-
14	221111	Local conferences		500.000	500.000						500.000	-
14	221112	Overseas Conferences		900.000	900.000						900.000	-
14	222101	Water		600.000	600.000						600.000	-
14	222102	Electricity		600.000	600.000						600.000	-
14	222203	Internet		600.000	600.000						600.000	-
14	222301	Gasoline	0.03	5,400.000	5,400.000						5,400.000	-
14	222401	Stationary	0.01	1,200.000	1,200.000						1,200.000	-
14	222404	Meeting Supplies	0.06	12,500.000	12,500.000						12,500.000	-
14	222411	Cleaning Supplies	0.01	1,200.000	1,200.000						1,200.000	-
14	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000						1,500.000	-
14	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000						2,000.000	-
14	311223	furniture & Fixture	0.01	2,000.000	2,000.000						2,000.000	-
15		<b>Ministry of Transport, Air and Land</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>						<b>94,580.000</b>	<b>-</b>
15		Unassigned	0.46	94,580.000	94,580.000						94,580.000	-
15	211103	Wage workers	0.02	4,580.000	4,580.000						4,580.000	-
15	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000						60,000.000	-
15	221101	Internal Travel		500.000	500.000						500.000	-
15	221102	External Travel		500.000	500.000						500.000	-
15	221111	Local conferences		500.000	500.000						500.000	-
15	221112	Overseas Conferences		900.000	900.000						900.000	-
15	222101	Water		600.000	600.000						600.000	-
15	222102	Electricity		600.000	600.000						600.000	-
15	222203	Internet		600.000	600.000						600.000	-
15	222301	Gasoline	0.03	5,400.000	5,400.000						5,400.000	-
15	222401	Stationary	0.01	1,200.000	1,200.000						1,200.000	-
15	222404	Meeting Supplies	0.06	12,500.000	12,500.000						12,500.000	-
15	222411	Cleaning Supplies	0.01	1,200.000	1,200.000						1,200.000	-
15	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000						1,500.000	-
15	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000						2,000.000	-
15	311223	furniture & Fixture	0.01	2,000.000	2,000.000						2,000.000	-
16		<b>Ministry of Security and Rehabilitation</b>	<b>21.30</b>	<b>4,385,481.000</b>	<b>4,385,481.000</b>	<b>164,000.000</b>	<b>2,500.000</b>	<b>38,000.00</b>	<b>123,500.00</b>	<b>161,500.000</b>	<b>4,221,481.000</b>	<b>3.68</b>
16		Unassigned	21.30	4,385,481.000	4,385,481.000	164,000.000	2,500.000	38,000.00	123,500.00	161,500.000	4,221,481.000	3.68
16	211103	Wage workers	0.01	2,646.000	2,646.000						2,646.000	-
16	211105	Security Forces (Police, Intel Forces and	20.31	4,182,135.000	4,182,135.000	164,000.000	2,500.000	38,000.00	123,500.00	161,500.000	4,018,135.000	3.86
16	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000						60,000.000	-
16	221101	Internal Travel	0.01	3,000.000	3,000.000						3,000.000	-
16	222101	Water	0.01	1,300.000	1,300.000						1,300.000	-
16	222102	Electricity		600.000	600.000						600.000	-
16	222203	Internet		1,000.000	1,000.000						1,000.000	-
16	222301	Gasoline	0.03	5,400.000	5,400.000						5,400.000	-
16	222401	Stationary	0.01	2,600.000	2,600.000						2,600.000	-
16	222404	Meeting Supplies	0.06	13,200.000	13,200.000						13,200.000	-
16	222411	Cleaning Supplies	0.01	1,200.000	1,200.000						1,200.000	-
16	222501	Maintenance of equipment	0.50	102,400.000	102,400.000						102,400.000	-
16	223101	Office Rent	0.03	6,000.000	6,000.000						6,000.000	-
16	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000						2,000.000	-
16	311223	furniture & Fixture	0.01	2,000.000	2,000.000						2,000.000	-
17		<b>Ministry of Labor and Employment</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>						<b>94,580.000</b>	<b>-</b>
17		Unassigned	0.46	94,580.000	94,580.000						94,580.000	-
17	211103	Wage workers	0.02	4,580.000	4,580.000						4,580.000	-
17	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000						60,000.000	-
17	221101	Internal Travel		500.000	500.000						500.000	-
17	221102	External Travel		500.000	500.000						500.000	-
17	221111	Local conferences		500.000	500.000						500.000	-
17	221112	Overseas Conferences		900.000	900.000						900.000	-
17	222101	Water		600.000	600.000						600.000	-
17	222102	Electricity		600.000	600.000						600.000	-
17	222203	Internet		600.000	600.000						600.000	-
17	222301	Gasoline	0.03	5,400.000	5,400.000						5,400.000	-



17	222401	Stationary	0.01	1,200.000	1,200.000					1,200.000	-	
17	222404	Meeting Supplies	0.06	12,500.000	12,500.000					12,500.000	-	
17	222411	Cleaning Supplies	0.01	1,200.000	1,200.000					1,200.000	-	
17	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000					1,500.000	-	
17	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000					2,000.000	-	
17	311223	furniture & Fixture	0.01	2,000.000	2,000.000					2,000.000	-	
<b>18</b>		<b>Ministry of Finance and Economic Dev</b>	<b>3.08</b>	<b>633,096.650</b>	<b>633,096.650</b>	<b>3,350.000</b>	<b>7.00</b>	<b>3,150.00</b>	<b>3,157.000</b>	<b>193.000</b>	<b>629,939.650</b>	<b>0.50</b>
<b>18</b>		<b>Unassigned</b>	<b>3.08</b>	<b>633,096.650</b>	<b>633,096.650</b>	<b>3,350.000</b>				<b>193.000</b>	<b>629,939.650</b>	<b>0.50</b>
18	211103	Wage workers	0.07	14,712.000	14,712.000	3,150.000		3,150.00	3,150.000		11,562.000	21.41
18	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000						60,000.000	-
18	211115	Other allowances	0.06	12,400.000	12,400.000						12,400.000	-
18	221101	Internal Travel	0.02	5,000.000	5,000.000						5,000.000	-
18	221102	External Travel	0.01	3,000.000	3,000.000						3,000.000	-
18	221111	Local conferences	0.02	4,800.000	4,800.000						4,800.000	-
18	221112	Overseas Conferences	0.03	5,400.000	5,400.000						5,400.000	-
18	222101	Water	0.01	2,700.000	2,700.000						2,700.000	-
18	222102	Electricity	0.04	8,500.000	8,500.000						8,500.000	-
18	222201	Telephone fees	0.02	3,900.000	3,900.000						3,900.000	-
18	222202	Mobile Phone Expenses	0.03	7,100.000	7,100.000						7,100.000	-
18	222203	Internet	0.02	5,000.000	5,000.000						5,000.000	-
18	222301	Gasoline	0.03	5,400.000	5,400.000						5,400.000	-
18	222401	Stationary	0.03	7,200.000	7,200.000						7,200.000	-
18	222402	Books	0.05	9,406.000	9,406.000						9,406.000	-
18	222404	Meeting Supplies	0.09	19,400.000	19,400.000						19,400.000	-
18	222406	Publications	0.01	1,500.000	1,500.000						1,500.000	-
18	222411	Cleaning Supplies	0.02	3,600.000	3,600.000						3,600.000	-
18	222501	Maintenance of equipment	0.01	1,800.000	1,800.000						1,800.000	-
18	222502	Maintenance of furniture & fittings		1,000.000	1,000.000						1,000.000	-
18	224106	Bank charges	0.08	17,020.000	17,020.000	200.000	7.00		7.000	193.000	17,013.000	0.04
18	224201	Television and Newspaper Advertisem	0.06	13,200.000	13,200.000						13,200.000	-
18	229999	Contingency	1.89	388,808.650	388,808.650						388,808.650	-
18	311211	Cars	0.10	20,000.000	20,000.000						20,000.000	-
18	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000						1,500.000	-
18	311222	Machinery and Equipment not elsewhere	0.03	5,550.000	5,550.000						5,550.000	-
18	311223	furniture & Fixture	0.03	5,200.000	5,200.000						5,200.000	-
<b>19</b>		<b>Ministry of Constitution &amp; Federal Aff</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>						<b>94,580.000</b>	<b>-</b>
<b>19</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>						<b>94,580.000</b>	<b>-</b>
19	211103	Wage workers	0.02	4,580.000	4,580.000						4,580.000	-
19	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000						60,000.000	-
19	221101	Internal Travel		500.000	500.000						500.000	-
19	221102	External Travel		500.000	500.000						500.000	-
19	221111	Local conferences		500.000	500.000						500.000	-
19	221112	Overseas Conferences		900.000	900.000						900.000	-
19	222101	Water		600.000	600.000						600.000	-
19	222102	Electricity		600.000	600.000						600.000	-
19	222203	Internet		600.000	600.000						600.000	-
19	222301	Gasoline	0.03	5,400.000	5,400.000						5,400.000	-
19	222401	Stationary	0.01	1,200.000	1,200.000						1,200.000	-
19	222404	Meeting Supplies	0.06	12,500.000	12,500.000						12,500.000	-
19	222411	Cleaning Supplies	0.01	1,200.000	1,200.000						1,200.000	-
19	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000						1,500.000	-
19	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000						2,000.000	-
19	311223	furniture & Fixture	0.01	2,000.000	2,000.000						2,000.000	-
<b>20</b>		<b>Ministry of Commerce &amp; Industry</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>						<b>94,580.000</b>	<b>-</b>
<b>20</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>						<b>94,580.000</b>	<b>-</b>
20	211103	Wage workers	0.02	4,580.000	4,580.000						4,580.000	-
20	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000						60,000.000	-
20	221101	Internal Travel		500.000	500.000						500.000	-
20	221102	External Travel		500.000	500.000						500.000	-
20	221111	Local conferences		500.000	500.000						500.000	-
20	221112	Overseas Conferences		900.000	900.000						900.000	-

20	222101	Water		600.000	600.000	600.000	-
20	222102	Electricity		600.000	600.000	600.000	-
20	222203	Internet		600.000	600.000	600.000	-
20	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
20	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
20	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
20	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
20	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000	1,500.000	-
20	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000	2,000.000	-
20	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>21</b>		<b>Ministry of Women &amp; Human Rights</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>21</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
21	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
21	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000	60,000.000	-
21	221101	Internal Travel		500.000	500.000	500.000	-
21	221102	External Travel		500.000	500.000	500.000	-
21	221111	Local conferences		500.000	500.000	500.000	-
21	221112	Overseas Conferences		900.000	900.000	900.000	-
21	222101	Water		600.000	600.000	600.000	-
21	222102	Electricity		600.000	600.000	600.000	-
21	222203	Internet		600.000	600.000	600.000	-
21	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
21	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
21	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
21	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
21	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000	1,500.000	-
21	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000	2,000.000	-
21	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>22</b>		<b>Ministry of Water, Energy and Minerals</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>22</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
22	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
22	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000	60,000.000	-
22	221101	Internal Travel		500.000	500.000	500.000	-
22	221102	External Travel		500.000	500.000	500.000	-
22	221111	Local conferences		500.000	500.000	500.000	-
22	221112	Overseas Conferences		900.000	900.000	900.000	-
22	222101	Water		600.000	600.000	600.000	-
22	222102	Electricity		600.000	600.000	600.000	-
22	222203	Internet		600.000	600.000	600.000	-
22	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
22	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
22	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
22	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
22	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000	1,500.000	-
22	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000	2,000.000	-
22	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>23</b>		<b>Ministry of Humanitarian and Disaster</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>23</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
23	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
23	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000	60,000.000	-
23	221101	Internal Travel		500.000	500.000	500.000	-
23	221102	External Travel		500.000	500.000	500.000	-
23	221111	Local conferences		500.000	500.000	500.000	-
23	221112	Overseas Conferences		900.000	900.000	900.000	-
23	222101	Water		600.000	600.000	600.000	-
23	222102	Electricity		600.000	600.000	600.000	-
23	222203	Internet		600.000	600.000	600.000	-
23	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
23	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
23	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
23	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-

23	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000				1,500.000	-	
23	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000				2,000.000	-	
23	311223	furniture & Fixture	0.01	2,000.000	2,000.000				2,000.000	-	
<b>24</b>		<b>Civil Service Commission</b>	<b>0.30</b>	<b>61,400.000</b>	<b>61,400.000</b>				<b>61,400.000</b>	<b>-</b>	
<b>24</b>		<b>Unassigned</b>	<b>0.30</b>	<b>61,400.000</b>	<b>61,400.000</b>				<b>61,400.000</b>	<b>-</b>	
24	211106	Remuneration to Ministers & Statutory	0.24	50,400.000	50,400.000				50,400.000	-	
24	211115	Other allowances	0.01	1,500.000	1,500.000				1,500.000	-	
24	222101	Water	0.01	1,500.000	1,500.000				1,500.000	-	
24	222102	Electricity	0.01	1,500.000	1,500.000				1,500.000	-	
24	222201	Telephone fees		600.000	600.000				600.000	-	
24	222203	Internet		600.000	600.000				600.000	-	
24	222411	Cleaning Supplies		300.000	300.000				300.000	-	
24	224201	Television and Newspaper Advertisement	0.02	5,000.000	5,000.000				5,000.000	-	
<b>25</b>		<b>Hirshabelle Parliament</b>	<b>15.59</b>	<b>3,209,790.000</b>	<b>3,209,790.000</b>	<b>120,000.000</b>	<b>120,000.000</b>	<b>120,000.000</b>	<b>3,089,790.000</b>	<b>3.74</b>	
<b>25</b>		<b>Unassigned</b>	<b>15.59</b>	<b>3,209,790.000</b>	<b>3,209,790.000</b>	<b>120,000.000</b>	<b>120,000.000</b>	<b>120,000.000</b>	<b>3,089,790.000</b>	<b>3.74</b>	
25	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000				15,420.000	-	
25	211103	Wage workers	0.20	40,920.000	40,920.000				40,920.000	-	
25	211105	Security Forces (Police, Intel Forces and	0.48	98,200.000	98,200.000				98,200.000	-	
25	211106	Remuneration to Ministers & Statutory	12.04	2,477,800.000	2,477,800.000	120,000.000	120,000.000	120,000.000	2,357,800.000	4.84	
25	221101	Internal Travel	0.66	135,000.000	135,000.000				135,000.000	-	
25	221102	External Travel	0.61	126,000.000	126,000.000				126,000.000	-	
25	222101	Water	0.06	12,000.000	12,000.000				12,000.000	-	
25	222102	Electricity	0.06	12,000.000	12,000.000				12,000.000	-	
25	222201	Telephone fees		450.000	450.000				450.000	-	
25	222203	Internet	0.10	20,000.000	20,000.000				20,000.000	-	
25	222301	Gasoline	0.34	71,000.000	71,000.000				71,000.000	-	
25	222401	Stationary	0.06	12,000.000	12,000.000				12,000.000	-	
25	222404	Meeting Supplies	0.30	62,000.000	62,000.000				62,000.000	-	
25	222411	Cleaning Supplies	0.06	13,000.000	13,000.000				13,000.000	-	
25	223101	Office Rent	0.41	84,000.000	84,000.000				84,000.000	-	
25	311211	Cars	0.15	30,000.000	30,000.000				30,000.000	-	
<b>26</b>		<b>Ministry of State Presidency</b>	<b>6.03</b>	<b>1,241,645.350</b>	<b>1,241,645.350</b>	<b>57,200.000</b>	<b>3,000.000</b>	<b>54,200.000</b>	<b>57,200.000</b>	<b>1,184,445.350</b>	<b>4.61</b>
<b>26</b>		<b>Unassigned</b>	<b>6.03</b>	<b>1,241,645.350</b>	<b>1,241,645.350</b>	<b>57,200.000</b>	<b>3,000.000</b>	<b>54,200.000</b>	<b>57,200.000</b>	<b>1,184,445.350</b>	<b>4.61</b>
26	211103	Wage workers	0.24	48,741.000	48,741.000				48,741.000	-	
26	211105	Security Forces (Police, Intel Forces and	0.85	175,000.000	175,000.000				175,000.000	-	
26	211106	Remuneration to Ministers & Statutory	0.76	156,000.000	156,000.000				156,000.000	-	
26	211202	Daily meals	1.89	388,683.350	388,683.350	18,200.000	3,000.000	15,200.000	18,200.000	4.68	
26	221101	Internal Travel	0.70	145,000.000	145,000.000	10,000.000		10,000.000	10,000.000	6.90	
26	221102	External Travel	0.54	111,921.000	111,921.000				111,921.000	-	
26	222101	Water	0.06	12,000.000	12,000.000				12,000.000	-	
26	222102	Electricity	0.17	36,000.000	36,000.000	15,000.000		15,000.000	15,000.000	41.67	
26	222201	Telephone fees		600.000	600.000				600.000	-	
26	222203	Internet	0.02	3,600.000	3,600.000				3,600.000	-	
26	222301	Gasoline	0.58	120,000.000	120,000.000	14,000.000		14,000.000	14,000.000	11.67	
26	222401	Stationary	0.04	7,500.000	7,500.000				7,500.000	-	
26	222404	Meeting Supplies	0.15	30,000.000	30,000.000				30,000.000	-	
26	222411	Cleaning Supplies	0.03	5,400.000	5,400.000				5,400.000	-	
26	222502	Maintenance of furniture & fittings	0.01	1,200.000	1,200.000				1,200.000	-	
<b>27</b>		<b>Auditor General's Office</b>	<b>0.21</b>	<b>42,600.000</b>	<b>42,600.000</b>				<b>42,600.000</b>	<b>-</b>	
<b>27</b>		<b>Unassigned</b>	<b>0.21</b>	<b>42,600.000</b>	<b>42,600.000</b>				<b>42,600.000</b>	<b>-</b>	
27	211106	Remuneration to Ministers & Statutory	0.07	14,400.000	14,400.000				14,400.000	-	
27	221101	Internal Travel		500.000	500.000				500.000	-	
27	221102	External Travel		200.000	200.000				200.000	-	
27	222101	Water	0.01	1,400.000	1,400.000				1,400.000	-	
27	222102	Electricity	0.01	1,500.000	1,500.000				1,500.000	-	
27	222202	Mobile Phone Expenses		100.000	100.000				100.000	-	
27	222203	Internet		1,000.000	1,000.000				1,000.000	-	
27	222401	Stationary	0.01	2,000.000	2,000.000				2,000.000	-	
27	222501	Maintenance of equipment	0.01	1,500.000	1,500.000				1,500.000	-	
27	224102	Audit Fees	0.10	20,000.000	20,000.000				20,000.000	-	
<b>28</b>		<b>Ministry of Rehabilitation and Disari</b>	<b>0.53</b>	<b>110,000.000</b>	<b>110,000.000</b>				<b>110,000.000</b>	<b>-</b>	

28		Unassigned	0.53	110,000.000	110,000.000	110,000.000	-
28	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000	15,420.000	-
28	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
28	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000	60,000.000	-
28	221101	Internal Travel		500.000	500.000	500.000	-
28	221102	External Travel		500.000	500.000	500.000	-
28	221111	Local conferences		500.000	500.000	500.000	-
28	221112	Overseas Conferences		900.000	900.000	900.000	-
28	222101	Water		600.000	600.000	600.000	-
28	222102	Electricity		600.000	600.000	600.000	-
28	222203	Internet		600.000	600.000	600.000	-
28	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
28	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
28	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
28	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
28	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000	1,500.000	-
28	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000	2,000.000	-
28	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
29		<b>Ministry of Religious and Endowment</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
29		Unassigned	0.46	94,580.000	94,580.000	94,580.000	-
29	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
29	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000	60,000.000	-
29	221101	Internal Travel		500.000	500.000	500.000	-
29	221102	External Travel		500.000	500.000	500.000	-
29	221111	Local conferences		500.000	500.000	500.000	-
29	221112	Overseas Conferences		900.000	900.000	900.000	-
29	222101	Water		600.000	600.000	600.000	-
29	222102	Electricity		600.000	600.000	600.000	-
29	222203	Internet		600.000	600.000	600.000	-
29	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
29	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
29	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
29	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
29	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000	1,500.000	-
29	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000	2,000.000	-
29	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
30		<b>Ministry of Petroleum and mining</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
30		Unassigned	0.46	94,580.000	94,580.000	94,580.000	-
30	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
30	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000	60,000.000	-
30	221101	Internal Travel		500.000	500.000	500.000	-
30	221102	External Travel		500.000	500.000	500.000	-
30	221111	Local conferences		500.000	500.000	500.000	-
30	221112	Overseas Conferences		900.000	900.000	900.000	-
30	222101	Water		600.000	600.000	600.000	-
30	222102	Electricity		600.000	600.000	600.000	-
30	222203	Internet		600.000	600.000	600.000	-
30	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
30	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
30	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
30	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
30	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000	1,500.000	-
30	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000	2,000.000	-
30	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
31		<b>Ministry of Reconciliation and Resettl</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
31		Unassigned	0.46	94,580.000	94,580.000	94,580.000	-
31	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
31	211106	Remuneration to Ministers & Statutory	0.29	60,000.000	60,000.000	60,000.000	-
31	221101	Internal Travel		500.000	500.000	500.000	-
31	221102	External Travel		500.000	500.000	500.000	-
31	221111	Local conferences		500.000	500.000	500.000	-

31	221112	Overseas Conferences		900.000	900.000								900.000	-
31	222101	Water		600.000	600.000								600.000	-
31	222102	Electricity		600.000	600.000								600.000	-
31	222203	Internet		600.000	600.000								600.000	-
31	222301	Gasoline	0.03	5,400.000	5,400.000								5,400.000	-
31	222401	Stationary	0.01	1,200.000	1,200.000								1,200.000	-
31	222404	Meeting Supplies	0.06	12,500.000	12,500.000								12,500.000	-
31	222411	Cleaning Supplies	0.01	1,200.000	1,200.000								1,200.000	-
31	311221	Information, computer, & telecom. (ICT)	0.01	1,500.000	1,500.000								1,500.000	-
31	311222	Machinery and Equipment not elsewhere	0.01	2,000.000	2,000.000								2,000.000	-
31	311223	furniture & Fixture	0.01	2,000.000	2,000.000								2,000.000	-
		Federal Government of Somalia	20.46	4,212,950.800	4,212,950.800	645,065.100		148,670.00	420,409.50	74,792.60	643,872.100	1,193.000	3,569,078.700	15.28
<b>01</b>		<b>Ministry of Justice &amp; Religious Affairs</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>								<b>15,420.000</b>	-
<b>01</b>		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000								15,420.000	-
01	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000								15,420.000	-
<b>02</b>		<b>Ministry of Livestock, Forestry and Ve</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>								<b>15,420.000</b>	-
<b>02</b>		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000								15,420.000	-
02	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000								15,420.000	-
<b>03</b>		<b>Ministry of Ports and Maritime Transp</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>								<b>15,420.000</b>	-
<b>03</b>		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000								15,420.000	-
03	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000								15,420.000	-
<b>04</b>		<b>Ministry of Youth and Sports</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>								<b>15,420.000</b>	-
<b>04</b>		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000								15,420.000	-
04	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000								15,420.000	-
<b>05</b>		<b>Ministry of Postal, Communication an</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>								<b>15,420.000</b>	-
<b>05</b>		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000								15,420.000	-
05	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000								15,420.000	-
<b>06</b>		<b>Ministry of Education and Tertiary</b>	<b>5.95</b>	<b>1,225,284.600</b>	<b>1,225,284.600</b>	<b>128,693.500</b>		<b>18,670.00</b>	<b>63,304.50</b>	<b>45,519.00</b>	<b>127,493.500</b>	<b>1,200.000</b>	<b>1,097,791.100</b>	<b>10.41</b>
06		MOE GPE Project	0.42	87,166.000	87,166.000	73,893.500		18,670.00	8,504.50	45,519.00	72,693.500	1,200.000	14,472.500	83.40
06	211112	Professional allowance	0.01	2,400.000	2,400.000	2,400.000			2,400.00		2,400.000			100.00
06	221101	Internal Travel		800.000	800.000	600.000				600.00	600.000		200.000	75.00
06	221111	Local conferences	0.13	26,660.000	26,660.000	26,620.000		18,460.00	2,960.00	5,200.00	26,620.000		40.000	99.85
06	222202	Mobile Phone Expenses		300.000	300.000								300.000	-
06	222401	Stationary	0.01	1,800.000	1,800.000	1,779.500		210.00	1,569.50		1,779.500		20.500	98.86
06	222503	Maintenance of Vehicles	0.02	4,000.000	4,000.000	1,200.000						1,200.000	4,000.000	-
<b>06</b>	<b>224103</b>	<b>Staff training and Development</b>	<b>0.24</b>	<b>49,331.000</b>	<b>49,331.000</b>	<b>41,294.000</b>			<b>1,575.00</b>	<b>39,719.00</b>	<b>41,294.000</b>		<b>8,037.000</b>	<b>83.71</b>
06	311221	Information, computer, & telecom. (ICT)	0.01	1,875.000	1,875.000								1,875.000	-
06		Comp 2 - Other support & contingency	1.46	300,000.000	300,000.000								300,000.000	-
06	311121	Buildings other than dwellings	1.46	300,000.000	300,000.000								300,000.000	-
<b>06</b>		Activity 3.1.1 Financing core governme	<b>0.29</b>	<b>58,788.000</b>	<b>58,788.000</b>								<b>58,788.000</b>	-
06	211101	Permanent employees/Regular staff	0.29	58,788.000	58,788.000								58,788.000	-
<b>06</b>		Activity 3.2.2: School supervision	<b>0.34</b>	<b>70,800.000</b>	<b>70,800.000</b>								<b>70,800.000</b>	-
06	224101	Consultation Fees	0.34	70,800.000	70,800.000								70,800.000	-
<b>06</b>		Activity 3.2.1: Teacher Assessment & Sa	<b>3.21</b>	<b>660,432.000</b>	<b>660,432.000</b>	<b>54,800.000</b>			<b>54,800.00</b>		<b>54,800.000</b>		<b>605,632.000</b>	<b>8.30</b>
06	211108	Teacher salary	2.41	496,800.000	496,800.000	54,800.000			54,800.00		54,800.000		442,000.000	11.03
06	211110	DEO Salary	0.29	60,240.000	60,240.000								60,240.000	-
06	211117	RQA officer	0.09	19,272.000	19,272.000								19,272.000	-
06	211118	REO	0.09	19,272.000	19,272.000								19,272.000	-
06	211119	DQA officer	0.31	64,848.000	64,848.000								64,848.000	-
<b>06</b>		Activity 3.2.3: School Strength	<b>0.03</b>	<b>6,432.000</b>	<b>6,432.000</b>								<b>6,432.000</b>	-
06	222202	Mobile Phone Expenses	0.01	1,080.000	1,080.000								1,080.000	-
06	222203	Internet	0.01	1,752.000	1,752.000								1,752.000	-
06	223101	Office Rent	0.02	3,600.000	3,600.000								3,600.000	-
<b>06</b>		Activity 3.3.2:strengthening governmer	<b>0.20</b>	<b>41,666.600</b>	<b>41,666.600</b>								<b>41,666.600</b>	-
06	224103	Staff training and Development	0.20	41,666.600	41,666.600								41,666.600	-
<b>07</b>		<b>Ministry of Environmental and Sea Pr</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>								<b>15,420.000</b>	-
<b>07</b>		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000								15,420.000	-
07	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000								15,420.000	-
<b>08</b>		<b>Ministry of Agriculture and Irrigation</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>								<b>15,420.000</b>	-
<b>08</b>		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000								15,420.000	-
08	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000								15,420.000	-

09		<b>Ministry of Health and Social Care</b>	<b>8.42</b>	<b>1,733,188.000</b>	<b>1,733,188.000</b>	<b>410,080.000</b>	<b>130,000.00</b>	<b>270,000.00</b>	<b>10,080.00</b>	<b>410,080.000</b>	<b>1,323,108.000</b>	<b>23.66</b>
09		HSS COVID19 Emergence Preparedness	4.37	900,000.000	900,000.000	400,000.000	130,000.00	270,000.00		400,000.000	500,000.000	44.44
09	211102	Contract employees	0.29	60,000.000	60,000.000						60,000.000	-
09	222413	Medical Supply	1.70	350,000.000	350,000.000	250,000.000	100,000.00	150,000.00		250,000.000	100,000.000	71.43
09	222509	Vehicle Hire/car rental	0.24	50,000.000	50,000.000	50,000.000		50,000.00		50,000.000		100.00
09	224101	Consultation Fees	0.97	200,000.000	200,000.000						200,000.000	-
09	224103	Staff training and Development	0.87	180,000.000	180,000.000	100,000.000	30,000.00	70,000.00		100,000.000	80,000.000	55.56
09	273201	Medical Treatment	0.29	60,000.000	60,000.000						60,000.000	-
09		Activity 2.1.1: HSS Competitively Recru	1.46	300,000.000	300,000.000						300,000.000	-
09	222404	Meeting Supplies	1.46	300,000.000	300,000.000						300,000.000	-
09		Activity 3.1.1 Financing core governme	0.29	58,788.000	58,788.000						58,788.000	-
09	211101	Permanent employees/Regular staff	0.29	58,788.000	58,788.000						58,788.000	-
09		Activity 3.3.2:strengthening governmer	0.35	72,000.000	72,000.000	10,080.000			10,080.00	10,080.000	61,920.000	14.00
09	224101	Consultation Fees	0.35	72,000.000	72,000.000	10,080.000			10,080.00	10,080.000	61,920.000	14.00
09		Activity 3.3.1: Developing female health	1.95	402,400.000	402,400.000						402,400.000	-
09	211102	Contract employees	1.33	273,600.000	273,600.000						273,600.000	-
09	211103	Wage workers	0.03	7,200.000	7,200.000						7,200.000	-
09	211112	Professional allowance	0.41	84,000.000	84,000.000						84,000.000	-
09	221111	Local conferences	0.18	37,600.000	37,600.000						37,600.000	-
10		<b>Ministry of Fishery &amp; Marine Resource</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>						<b>15,420.000</b>	<b>-</b>
10		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000						15,420.000	-
10	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000						15,420.000	-
11		<b>Ministry of Public Works and Reconst</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>						<b>15,420.000</b>	<b>-</b>
11		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000						15,420.000	-
11	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000						15,420.000	-
12		<b>Ministry of Information and Culture</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>						<b>15,420.000</b>	<b>-</b>
12		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000						15,420.000	-
12	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000						15,420.000	-
13		<b>Ministry of Interior and Local Govern</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>						<b>15,420.000</b>	<b>-</b>
13		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000						15,420.000	-
13	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000						15,420.000	-
14		<b>Ministry of Planning, Investment and</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>						<b>15,420.000</b>	<b>-</b>
14		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000						15,420.000	-
14	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000						15,420.000	-
15		<b>Ministry of Transport, Air and Land</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>						<b>15,420.000</b>	<b>-</b>
15		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000						15,420.000	-
15	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000						15,420.000	-
16		<b>Ministry of Security and Rehabilitatio</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>						<b>15,420.000</b>	<b>-</b>
16		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000						15,420.000	-
16	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000						15,420.000	-
17		<b>Ministry of Labor and Employment</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>						<b>15,420.000</b>	<b>-</b>
17		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000						15,420.000	-
17	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000						15,420.000	-
18		<b>Ministry of Finance and Economic Dev</b>	<b>2.56</b>	<b>527,896.200</b>	<b>527,896.200</b>	<b>56,421.600</b>	<b>37,235.00</b>	<b>19,193.60</b>	<b>56,428.600</b>	<b>-7.000</b>	<b>471,467.600</b>	<b>10.69</b>
18		Activity 2.1.3: HSS non-salary recurrent	0.09	19,398.200	19,398.200						19,398.200	-
18	222203	Internet	0.06	12,000.000	12,000.000						12,000.000	-
18	222507	Maintenance contracts	0.04	7,398.200	7,398.200						7,398.200	-
18		Sub Comp 2.3 EAFS Remuneration	0.24	49,740.000	49,740.000						49,740.000	-
18	211101	Permanent employees/Regular staff	0.24	49,740.000	49,740.000						49,740.000	-
18		Activity 3.1.1 Financing core governme	1.31	268,758.000	268,758.000	31,080.000	31,080.00		31,080.000		237,678.000	11.56
18	211101	Permanent employees/Regular staff	1.31	268,758.000	268,758.000	31,080.000	31,080.00		31,080.000		237,678.000	11.56
18		Activity 4.1.1: Project management & c	0.92	190,000.000	190,000.000	25,341.600	6,155.00	19,193.60	25,348.600	-7.000	164,651.400	13.34
18	211112	Professional allowance	0.02	3,600.000	3,600.000						3,600.000	-
18	221101	Internal Travel	0.16	33,000.000	33,000.000	5,528.000			5,528.000		27,472.000	16.75
18	221102	External Travel	0.13	27,600.000	27,600.000						27,600.000	-
18	222202	Mobile Phone Expenses		1,000.000	1,000.000						1,000.000	-
18	222203	Internet	0.02	3,200.000	3,200.000						3,200.000	-
18	222301	Gasoline	0.02	5,000.000	5,000.000						5,000.000	-
18	222401	Stationary	0.03	5,760.000	5,760.000	1,213.600	627.00	586.60	1,213.600		4,546.400	21.07
18	222404	Meeting Supplies	0.01	1,800.000	1,800.000						1,800.000	-
18	222503	Maintenance of Vehicles	0.02	4,500.000	4,500.000						4,500.000	-

18	224101	Consultation Fees	0.33	67,920.000	67,920.000	11,320.000	11,320.00	11,320.000	56,600.000	16.67	
18	224103	Staff training and Development	0.17	34,500.000	34,500.000	7,280.000	7,280.00	7,280.000	27,220.000	21.10	
18	224106	Bank charges		120.000	120.000		7.00	7.000	-7.000	113.000	5.83
18	311221	Information, computer, & telecom. (ICT)	0.01	2,000.000	2,000.000				2,000.000	-	
19		<b>Ministry of Constitution &amp; Federal Aff</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>				<b>15,420.000</b>	-	
19		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000				15,420.000	-	
19	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000				15,420.000	-	
20		<b>Ministry of Commerce &amp; Industry</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>				<b>15,420.000</b>	-	
20		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000				15,420.000	-	
20	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000				15,420.000	-	
21		<b>Ministry of Women &amp; Human Rights</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>				<b>15,420.000</b>	-	
21		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000				15,420.000	-	
21	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000				15,420.000	-	
22		<b>Ministry of Water, Energy and Minera</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>				<b>15,420.000</b>	-	
22		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000				15,420.000	-	
22	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000				15,420.000	-	
23		<b>Ministry of Humanitarian and Disaster</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>				<b>15,420.000</b>	-	
23		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000				15,420.000	-	
23	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000				15,420.000	-	
24		Civil Service Commission	0.40	83,214.000	83,214.000	9,994.000	9,994.00	9,994.000	73,220.000	12.01	
24		Activity 2.1.3: HSS non-salary recurrent	0.11	23,250.000	23,250.000				23,250.000	-	
24	223101	Office Rent	0.11	23,250.000	23,250.000				23,250.000	-	
24		Activity 3.1.1 Financing core governme	0.29	59,964.000	59,964.000	9,994.000	9,994.00	9,994.000	49,970.000	16.67	
24	211101	Permanent employees/Regular staff	0.29	59,964.000	59,964.000	9,994.000	9,994.00	9,994.000	49,970.000	16.67	
26		<b>Ministry of State Presidency</b>	<b>1.05</b>	<b>216,672.000</b>	<b>216,672.000</b>	<b>32,020.000</b>	<b>32,020.00</b>	<b>32,020.000</b>	<b>184,652.000</b>	<b>14.78</b>	
26		Activity 3.1.1 Financing core governme	1.05	216,672.000	216,672.000	32,020.000	32,020.00	32,020.000	184,652.000	14.78	
26	211101	Permanent employees/Regular staff	1.05	216,672.000	216,672.000	32,020.000	32,020.00	32,020.000	184,652.000	14.78	
27		<b>Auditor General's Office</b>	<b>0.35</b>	<b>72,036.000</b>	<b>72,036.000</b>	<b>7,856.000</b>	<b>7,856.00</b>	<b>7,856.000</b>	<b>64,180.000</b>	<b>10.91</b>	
27		Activity 2.1.3: HSS non-salary recurrent	0.11	23,100.000	23,100.000				23,100.000	-	
27	223101	Office Rent	0.11	23,100.000	23,100.000				23,100.000	-	
27		Activity 3.1.1 Financing core governme	0.24	48,936.000	48,936.000	7,856.000	7,856.00	7,856.000	41,080.000	16.05	
27	211101	Permanent employees/Regular staff	0.24	48,936.000	48,936.000	7,856.000	7,856.00	7,856.000	41,080.000	16.05	
29		<b>Ministry of Religious and Endowment</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>				<b>15,420.000</b>	-	
29		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000				15,420.000	-	
29	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000				15,420.000	-	
30		<b>Ministry of Petroleum and mining</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>				<b>15,420.000</b>	-	
30		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000				15,420.000	-	
30	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000				15,420.000	-	
31		<b>Ministry of Reconciliation and Resettl</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>				<b>15,420.000</b>	-	
31		Activity 3.1.1 Financing core governme	0.07	15,420.000	15,420.000				15,420.000	-	
31	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000				15,420.000	-	
31		United Nation Developmental Programme(UNDP)		600.000	600.000	600.000	600.00	600.000		100.00	
13		<b>Ministry of Interior and Local Government</b>		<b>600.000</b>	<b>600.000</b>	<b>600.000</b>	<b>600.00</b>	<b>600.000</b>		<b>100.00</b>	
13		JPLG Covid19 emergency Response		600.000	600.000	600.000	600.00	600.000		100.00	
13	222401	Stationary		600.000	600.000	600.000	600.00	600.000		100.00	
		<b>PREMIS</b>	<b>0.49</b>	<b>100,520.940</b>	<b>100,520.940</b>	<b>100,520.940</b>	<b>61,068.440</b>	<b>39,452.50</b>	<b>39,452.500</b>	<b>39.25</b>	
18		<b>Ministry of Finance and Economic Dev</b>	<b>0.49</b>	<b>100,520.940</b>	<b>100,520.940</b>	<b>100,520.940</b>	<b>61,068.440</b>	<b>39,452.50</b>	<b>39,452.500</b>	<b>39.25</b>	
18		City house numbering,survey & proper	0.18	37,852.500	37,852.500	37,852.500	37,852.50	37,852.500		100.00	
18	224104	Fee for Service Provided (non Consultat	0.18	37,852.500	37,852.500	37,852.500	37,852.50	37,852.500		100.00	
18		Construction of Four Revenue Huts	0.30	62,668.440	62,668.440	62,668.440	61,068.440	1,600.000		2.55	
18	311121	Buildings other than dwellings	0.30	62,668.440	62,668.440	62,668.440	61,068.440	1,600.000		2.55	