



Budget Segmented Report - 2019:2019 Budget (USD)

Budget	2019: 2019 Budget
As of Date	31/03/2019
Posted Only	Yes
Accumulate/Segment	Yes
Budgeted	Yes
Funds Allocation	Yes
Not Allocated	Yes
Paid	Yes
Available	Yes
Balance	Yes

Fund Code	Ministry/Agency Code	Project Code	Account Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
				Revenue	100.00	12,150,467.00		12,150,467.00	1,119,830.82	-1,119,830.82	11,030,636.18	9.22
1100000				Treasury Single Account - Regular Budget	57.33	6,965,393.00		6,965,393.00	388,523.82	-388,523.82	6,576,869.18	5.58
	18			Ministry of Finance and Economic Development	57.33	6,965,393.00		6,965,393.00	388,523.82	-388,523.82	6,576,869.18	5.58
		000000		Unassigned	57.33	6,965,393.00		6,965,393.00	388,523.82	-388,523.82	6,576,869.18	5.58
			113101	Property Tax	3.63	441,379.00		441,379.00			441,379.00	
			114131	Turnover Tax	4.97	603,890.00		603,890.00			603,890.00	
			114201	Fuel Tax	0.95	115,200.00		115,200.00			115,200.00	
			114202	Electricity Tax	0.49	59,870.00		59,870.00			59,870.00	
			114511	Vehicle & Drivers Licences	0.16	19,450.00		19,450.00			19,450.00	
			114521	Business & Professional Licenses	1.65	200,100.00		200,100.00			200,100.00	
			114526	Fishing Fees	0.16	19,850.00		19,850.00			19,850.00	
			114528	Landing Fees	3.16	384,000.00		384,000.00			384,000.00	
			114530	Road User Tax	24.04	2,921,320.00		2,921,320.00	388,523.82	-388,523.82	2,532,796.18	13.30
			114534	International NGOs registration	0.08	9,864.00		9,864.00			9,864.00	
			114535	Local NGO's Registratlon	0.08	9,450.00		9,450.00			9,450.00	
			114537	Local Companies Registration	0.06	7,890.00		7,890.00			7,890.00	
			114540	Work Permit Licenses	0.08	9,860.00		9,860.00			9,860.00	
			114541	Livestock Fees	7.30	886,500.00		886,500.00			886,500.00	
			114543	International Departure Tax	1.20	145,509.00		145,509.00			145,509.00	
			115102	Customs duties - Tobacco	1.19	144,120.00		144,120.00			144,120.00	
			115104	Customs duties - KHAT	3.97	482,835.00		482,835.00			482,835.00	
			115105	Customs duties - Cigarettes	0.60	72,341.00		72,341.00			72,341.00	
			142203	Civil Servant Identification Fee	0.41	50,000.00		50,000.00			50,000.00	
			142204	Birth Certificate Fee	0.04	5,000.00		5,000.00			5,000.00	
			142206	Land Certificate Fee	1.83	221,965.00		221,965.00			221,965.00	
			142207	Number Plate Registration	0.82	100,000.00		100,000.00			100,000.00	

			142208	Logbook Registration	0.41	50,000.00	50,000.00		50,000.00	
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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			143001	Fines/Penalties	0.04	5,000.00		5,000.00			5,000.00	
1209900				Federal Government of Somalia	29.96	3,640,000.00		3,640,000.00	724,000.00	-724,000.00	2,916,000.00	19.89
	11			Ministry of Public Works and Reconstruction	8.23	1,000,000.00		1,000,000.00	344,000.00	-344,000.00	656,000.00	34.40
		110101		Surge Support-Ministry of Public Works and Reconst	8.23	1,000,000.00		1,000,000.00	344,000.00	-344,000.00	656,000.00	34.40
			133101	Grants from Federal Government of Somalia	8.23	1,000,000.00		1,000,000.00	344,000.00	-344,000.00	656,000.00	34.40
	18			Ministry of Finance and Economic Development	21.73	2,640,000.00		2,640,000.00	380,000.00	-380,000.00	2,260,000.00	14.39
		000000		Unassigned	21.73	2,640,000.00		2,640,000.00	380,000.00	-380,000.00	2,260,000.00	14.39
			133101	Grants from Federal Government of Somalia	21.73	2,640,000.00		2,640,000.00	380,000.00	-380,000.00	2,260,000.00	14.39
1299600				RCRF11	10.32	1,254,254.00		1,254,254.00	7.00	-7.00	1,254,247.00	
	01			Ministry of Justice & Religious Affairs	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			132101	Current Grants From International Organizations	0.10	11,565.00		11,565.00			11,565.00	
	06			Ministry of Education, Youth and Sports	4.52	549,228.00		549,228.00			549,228.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			132101	Current Grants From International Organizations	0.10	11,565.00		11,565.00			11,565.00	
		400301		Activity 3.2.1: Eligible salary & allowances	3.62	440,400.00		440,400.00			440,400.00	
			132101	Current Grants From International Organizations	3.62	440,400.00		440,400.00			440,400.00	
		400302		Activity 3.2.2: School supervision	0.43	51,663.00		51,663.00			51,663.00	
			132101	Current Grants From International Organizations	0.43	51,663.00		51,663.00			51,663.00	
		400303		Activity 3.2.3: Education sector recurrent costs	0.38	45,600.00		45,600.00			45,600.00	
			132101	Current Grants From International Organizations	0.38	45,600.00		45,600.00			45,600.00	
	09			Ministry of Health and Social Care	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			132101	Current Grants From International Organizations	0.10	11,565.00		11,565.00			11,565.00	
	12			Ministry of Information and Culture	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic	0.10	11,565.00		11,565.00			11,565.00	



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Code	Code	Code	Code									
			132101	Current Grants From International Organizations	0.10	11,565.00		11,565.00			11,565.00	
	13			Ministry of Interior and Local Government	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			132101	Current Grants From International Organizations	0.10	11,565.00		11,565.00			11,565.00	
	14			Ministry of Planning, Investment and International Cooperation	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			132101	Current Grants From International Organizations	0.10	11,565.00		11,565.00			11,565.00	
	15			Ministry of Transport, Air and Land	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			132101	Current Grants From International Organizations	0.10	11,565.00		11,565.00			11,565.00	
	16			Ministry of Security and Rehabilitation	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			132101	Current Grants From International Organizations	0.10	11,565.00		11,565.00			11,565.00	
	18			Ministry of Finance and Economic Development	3.49	424,206.00		424,206.00	7.00	-7.00	424,199.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	2.26	274,206.00		274,206.00			274,206.00	
			132101	Current Grants From International Organizations	2.26	274,206.00		274,206.00			274,206.00	
		400501		Activity 4.1.1: Project management & coordination	1.23	150,000.00		150,000.00	7.00	-7.00	149,993.00	
			132101	Current Grants From International Organizations	1.23	150,000.00		150,000.00	7.00	-7.00	149,993.00	
	21			Ministry of Women & Human Rights	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			132101	Current Grants From International Organizations	0.10	11,565.00		11,565.00			11,565.00	
	24			Civil Service Commission	0.44	54,018.00		54,018.00			54,018.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.44	54,018.00		54,018.00			54,018.00	



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Code	Code	Code	Code									
			132101	Current Grants From International Organizations	0.44	54,018.00		54,018.00			54,018.00	
	26			Ministry of State Presidency	0.83	100,649.00		100,649.00			100,649.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.83	100,649.00		100,649.00			100,649.00	
			132101	Current Grants From International Organizations	0.83	100,649.00		100,649.00			100,649.00	
	27			Auditor General's Office	0.28	33,633.00		33,633.00			33,633.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.28	33,633.00		33,633.00			33,633.00	
			132101	Current Grants From International Organizations	0.28	33,633.00		33,633.00			33,633.00	
1299700				PREMIS	2.39	290,820.00		290,820.00	7,300.00	-7,300.00	283,520.00	2.51
	18			Ministry of Finance and Economic Development	2.02	245,653.00		245,653.00			245,653.00	
		180102		Data Collection on Road Usage	0.21	25,084.00		25,084.00			25,084.00	
			132101	Current Grants From International Organizations	0.21	25,084.00		25,084.00			25,084.00	
		180103		Office rental for 4 months for MoFED	0.20	24,700.00		24,700.00			24,700.00	
			132101	Current Grants From International Organizations	0.20	24,700.00		24,700.00			24,700.00	
		180104		Provision of MiFi od units & replenishment	0.10	12,750.00		12,750.00			12,750.00	
			132101	Current Grants From International Organizations	0.10	12,750.00		12,750.00			12,750.00	
		180105		Installation & maintenance of Biometric	0.12	14,500.00		14,500.00			14,500.00	
			132101	Current Grants From International Organizations	0.12	14,500.00		14,500.00			14,500.00	
		180106		MoFED furniture and Office Supplies	0.15	18,217.00		18,217.00			18,217.00	
			132101	Current Grants From International Organizations	0.15	18,217.00		18,217.00			18,217.00	
		180107		Business Registration & Campaign Jowhar	0.08	9,702.00		9,702.00			9,702.00	
			132101	Current Grants From International Organizations	0.08	9,702.00		9,702.00			9,702.00	
		180108		City house numbering,survey & propret register jow	1.16	140,700.00		140,700.00			140,700.00	
			132101	Current Grants From International Organizations	1.16	140,700.00		140,700.00			140,700.00	
	24			Civil Service Commission	0.17	20,350.00		20,350.00	7,300.00	-7,300.00	13,050.00	35.87
		240102		PREMIS Grant-Office Rent	0.17	20,350.00		20,350.00	7,300.00	-7,300.00	13,050.00	35.87



Federal Republic of Somalia
Hirshabelle State of Somalia
Ministry of Finance & Economic Development

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			132101	Current Grants From International Organizations	0.17	20,350.00		20,350.00	7,300.00	-7,300.00	13,050.00	35.87
	27			Auditor General's Office	0.20	24,817.00		24,817.00			24,817.00	
		270101		PREMIS Grant-Office Furniture, Equipment and Rent	0.20	24,817.00		24,817.00			24,817.00	
			132101	Current Grants From International Organizations	0.20	24,817.00		24,817.00			24,817.00	
				Expense	100.00	12,150,467.00	1,086,970.00	11,063,497.00	1,064,204.00	22,766.00	11,086,263.00	8.76
1100000				Treasury Single Account - Regular Budget	79.05	9,605,393.00	1,086,963.00	8,518,430.00	1,064,204.00	22,759.00	8,541,189.00	11.08
	01			Ministry of Justice & Religious Affairs	0.78	94,580.00	3,000.00	91,580.00	3,000.00		91,580.00	3.17
		000000		Unassigned	0.78	94,580.00	3,000.00	91,580.00	3,000.00		91,580.00	3.17
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel		500.00		500.00			500.00	
			221111	Local conferences		500.00		500.00			500.00	
			221112	Overseas Conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	02			Ministry of Livestock, Forestry and Vegetation	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel		500.00		500.00			500.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222201	Telephone fees		500.00		500.00			500.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information,	0.01	1,500.00		1,500.00			1,500.00	



Federal Republic of Somalia
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Code	Code	Code	Code									
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	03			Ministry of Ports and Maritime Transport	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel	0.01	1,000.00		1,000.00			1,000.00	
			221102	External Travel	0.01	900.00		900.00			900.00	
			221111	Local conferences		600.00		600.00			600.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		500.00		500.00			500.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	04			Ministry of Youth and Sports	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel	0.01	1,000.00		1,000.00			1,000.00	
			221102	External Travel		500.00		500.00			500.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	05			Ministry of Postal, Communication and Modern Technology	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	06			Ministry of Education, Youth and Sports	0.74	90,000.00	3,000.00	87,000.00	3,000.00		87,000.00	3.33
		000000		Unassigned	0.74	90,000.00	3,000.00	87,000.00	3,000.00		87,000.00	3.33
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	07			Ministry of Environmental and Sea Protection	0.91	110,000.00	3,000.00	107,000.00	2,000.00	1,000.00	108,000.00	1.82
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	2,000.00	1,000.00	108,000.00	1.82
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	2,000.00	1,000.00	58,000.00	3.33
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	

			311223	furniture & Fixture	0.02	2,000.00	2,000.00			2,000.00	
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Federal Republic of Somalia
Hirshabelle State of Somalia
Ministry of Finance & Economic Development

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
08				Ministry of Agriculture and Irrigation	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
09				Ministry of Health and Social Care	0.78	94,580.00	3,000.00	91,580.00	3,000.00		91,580.00	3.17
		000000		Unassigned	0.78	94,580.00	3,000.00	91,580.00	3,000.00		91,580.00	3.17
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
10				Ministry of Fishery & Marine Resources	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	

			222101	Water		600.00	600.00		600.00	
			222102	Electricity		600.00	600.00		600.00	



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	11			Ministry of Public Works and Reconstruction	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	12			Ministry of Information and Culture	0.78	94,580.00	3,000.00	91,580.00	3,000.00		91,580.00	3.17
		000000		Unassigned	0.78	94,580.00	3,000.00	91,580.00	3,000.00		91,580.00	3.17
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	13			Ministry of Interior and Local Government	7.61	924,580.00	205,120.00	719,460.00	204,020.00	1,100.00	720,560.00	22.07

		000000	Government	Unassigned	7.61	924,580.00	205,120.00	719,460.00	204,020.00	1,100.00	720,560.00	22.07
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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	6,000.00	54,000.00	5,000.00	1,000.00	55,000.00	8.33
			221101	Internal Travel	0.10	12,000.00	2,000.00	10,000.00	2,000.00		10,000.00	16.67
			222101	Water	0.01	1,200.00		1,200.00			1,200.00	
			222102	Electricity	0.02	3,000.00		3,000.00			3,000.00	
			222203	Internet	0.01	1,000.00		1,000.00			1,000.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.02	3,000.00		3,000.00			3,000.00	
			222404	Meeting Supplies	0.11	13,200.00		13,200.00			13,200.00	
			222411	Cleaning Supplies	0.01	1,800.00		1,800.00			1,800.00	
			222501	Maintenance of equipment	0.01	1,800.00		1,800.00			1,800.00	
			223101	Office Rent	0.02	3,000.00		3,000.00			3,000.00	
			263101	Transfers to Lower Level Government	6.67	810,600.00	197,120.00	613,480.00	197,020.00	100.00	613,580.00	24.31
			311222	Office equipment	0.03	4,000.00		4,000.00			4,000.00	
	14			Ministry of Planning, Investment and International Cooperation	0.78	94,580.00	3,000.00	91,580.00	2,000.00	1,000.00	92,580.00	2.11
		000000		Unassigned	0.78	94,580.00	3,000.00	91,580.00	2,000.00	1,000.00	92,580.00	2.11
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	2,000.00	1,000.00	58,000.00	3.33
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	15			Ministry of Transport, Air and Land	0.78	94,580.00	3,000.00	91,580.00	3,000.00		91,580.00	3.17
		000000		Unassigned	0.78	94,580.00	3,000.00	91,580.00	3,000.00		91,580.00	3.17
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom.	0.01	1,500.00		1,500.00			1,500.00	



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Code	Code	Code	Code									
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	16			Ministry of Security and Rehabilitation	7.68	933,721.00	201,550.00	732,171.00	201,500.00	50.00	732,221.00	21.58
		000000		Unassigned	7.68	933,721.00	201,550.00	732,171.00	201,500.00	50.00	732,221.00	21.58
			211103	Wage workers	0.02	2,646.00		2,646.00			2,646.00	
			211105	Security Forces (Police, Intel Forces and Prison)	6.01	730,375.00	198,550.00	531,825.00	198,500.00	50.00	531,875.00	27.18
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel	0.02	3,000.00		3,000.00			3,000.00	
			222101	Water	0.01	1,300.00		1,300.00			1,300.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet	0.01	1,000.00		1,000.00			1,000.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.02	2,600.00		2,600.00			2,600.00	
			222404	Meeting Supplies	0.11	13,200.00		13,200.00			13,200.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			222501	Maintenance of equipment	0.84	102,400.00		102,400.00			102,400.00	
			223101	Office Rent	0.05	6,000.00		6,000.00			6,000.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	17			Ministry of Labor and Employment	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	18			Ministry of Finance and Economic Development	5.21	633,096.65	19,862.00	613,234.65	19,853.00	9.00	613,243.65	3.14
		000000		Unassigned	5.21	633,096.65	19,862.00	613,234.65	19,853.00	9.00	613,243.65	3.14
			211103	Wage workers	0.12	14,712.00		14,712.00			14,712.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	9,000.00	51,000.00	9,000.00		51,000.00	15.00
			211115	Other allowances	0.10	12,400.00	1,950.00	10,450.00	1,950.00		10,450.00	15.73
			221101	Internal Travel	0.04	5,000.00	1,300.00	3,700.00	1,300.00		3,700.00	26.00
			221102	External Travel	0.02	3,000.00		3,000.00			3,000.00	

		221111	Local conferences	0.04	4,800.00	4,800.00	4,800.00
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Federal Republic of Somalia
Hirshabelle State of Somalia
Ministry of Finance & Economic Development

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			221112	Overseas Conferences	0.04	5,400.00		5,400.00			5,400.00	
			222101	Water	0.02	2,700.00		2,700.00			2,700.00	
			222102	Electricity	0.07	8,500.00	7,069.00	1,431.00	7,069.00		1,431.00	83.16
			222201	Telephone fees	0.03	3,900.00		3,900.00			3,900.00	
			222202	Mobile Phone Expenses	0.06	7,100.00		7,100.00			7,100.00	
			222203	Internet	0.04	5,000.00		5,000.00			5,000.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.06	7,200.00	245.00	6,955.00	245.00		6,955.00	3.40
			222402	Books	0.08	9,406.00		9,406.00			9,406.00	
			222404	Meeting Supplies	0.16	19,400.00		19,400.00			19,400.00	
			222406	Publications	0.01	1,500.00		1,500.00			1,500.00	
			222411	Cleaning Supplies	0.03	3,600.00	298.00	3,302.00	289.00	9.00	3,311.00	8.03
			222501	Maintenance of equipment	0.01	1,800.00		1,800.00			1,800.00	
			222502	Maintenance of furniture & fittings	0.01	1,000.00		1,000.00			1,000.00	
			224106	Bank charges	0.14	17,020.00		17,020.00			17,020.00	
			224201	Television and Newspaper Advertisements	0.11	13,200.00		13,200.00			13,200.00	
			229999	Contingency	3.20	388,808.65		388,808.65			388,808.65	
			311211	Cars	0.16	20,000.00		20,000.00			20,000.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.05	5,550.00		5,550.00			5,550.00	
			311223	furniture & Fixture	0.04	5,200.00		5,200.00			5,200.00	
	19			Ministry of Constitution & Federal Affairs	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	20			Ministry of Commerce & Industry	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	

			211103	Wage workers	0.04	4,580.00	4,580.00		4,580.00	
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Federal Republic of Somalia
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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	21			Ministry of Women & Human Rights	0.78	94,580.00	3,000.00	91,580.00	3,000.00		91,580.00	3.17
		000000		Unassigned	0.78	94,580.00	3,000.00	91,580.00	3,000.00		91,580.00	3.17
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel	0.01	900.00		900.00			900.00	
			221102	External Travel		500.00		500.00			500.00	
			221111	Local conferences	0.01	1,000.00		1,000.00			1,000.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	22			Ministry of Water, Energy and Minerals	0.91	110,000.00	3,000.00	107,000.00	2,000.00	1,000.00	108,000.00	1.82
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	2,000.00	1,000.00	108,000.00	1.82
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	2,000.00	1,000.00	58,000.00	3.33
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	



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Code	Code	Code	Code									
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	23			Ministry of Humanitarian and Disaster Management	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel		500.00		500.00			500.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			221112	Overseas Conferences		500.00		500.00			500.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	24			Civil Service Commission	0.51	61,400.00		61,400.00			61,400.00	
		000000		Unassigned	0.51	61,400.00		61,400.00			61,400.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.41	50,400.00		50,400.00			50,400.00	
			211115	Other allowances	0.01	1,500.00		1,500.00			1,500.00	
			222101	Water	0.01	1,500.00		1,500.00			1,500.00	
			222102	Electricity	0.01	1,500.00		1,500.00			1,500.00	
			222201	Telephone fees		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222411	Cleaning Supplies		300.00		300.00			300.00	
			224201	Television and Newspaper Advertisements	0.04	5,000.00		5,000.00			5,000.00	
	25			Hirshabelle Parliament	26.55	3,225,450.00	376,124.00	2,849,326.00	360,524.00	15,600.00	2,864,926.00	11.18
		000000		Unassigned	26.55	3,225,450.00	376,124.00	2,849,326.00	360,524.00	15,600.00	2,864,926.00	11.18
			211101	Permanent employees/Regular staff	0.38	45,996.00		45,996.00			45,996.00	
			211103	Wage workers	0.21	26,004.00		26,004.00			26,004.00	
			211105	Security Forces (Police, Intel Forces and Prison)	0.81	98,200.00	54,900.00	43,300.00	51,000.00	3,900.00	47,200.00	51.93
			211106	Remuneration to Ministers & Statutory Appointments	20.39	2,477,800.00	245,700.00	2,232,100.00	234,000.00	11,700.00	2,243,800.00	9.44
			221101	Internal Travel	1.11	125,000.00	22,500.00	112,500.00	22,500.00		112,500.00	16.67

			221101	Internal Travel	1.11	135,000.00	22,500.00	112,500.00	22,500.00	112,500.00	10.67
			221102	External Travel	1.04	126,000.00	10,000.00	116,000.00	10,000.00	116,000.00	7.94



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Code	Code	Code	Code									
			222101	Water	0.10	12,000.00		12,000.00			12,000.00	
			222102	Electricity	0.10	12,000.00	3,024.00	8,976.00	3,024.00		8,976.00	25.20
			222201	Telephone fees		450.00		450.00			450.00	
			222301	Gasoline	0.58	71,000.00	13,000.00	58,000.00	13,000.00		58,000.00	18.31
			222401	Stationary	0.26	32,000.00		32,000.00			32,000.00	
			222404	Meeting Supplies	0.51	62,000.00	13,000.00	49,000.00	13,000.00		49,000.00	20.97
			222411	Cleaning Supplies	0.11	13,000.00		13,000.00			13,000.00	
			223101	Office Rent	0.69	84,000.00	14,000.00	70,000.00	14,000.00		70,000.00	16.67
			311211	Cars	0.25	30,000.00		30,000.00			30,000.00	
	26			Ministry of State Presidency	10.35	1,257,065.35	212,307.00	1,044,758.35	212,307.00		1,044,758.35	16.89
		000000		Unassigned	10.35	1,257,065.35	212,307.00	1,044,758.35	212,307.00		1,044,758.35	16.89
			211103	Wage workers	0.53	64,161.00		64,161.00			64,161.00	
			211105	Security Forces (Police, Intel Forces and Prison)	1.44	175,000.00	69,500.00	105,500.00	69,500.00		105,500.00	39.71
			211106	Remuneration to Ministers & Statutory Appointments	1.28	156,000.00	2,000.00	154,000.00	2,000.00		154,000.00	1.28
			211202	Daily meals	3.20	388,683.35	60,900.00	327,783.35	60,900.00		327,783.35	15.67
			221101	Internal Travel	1.19	145,000.00	34,000.00	111,000.00	34,000.00		111,000.00	23.45
			221102	External Travel	0.92	111,921.00	9,000.00	102,921.00	9,000.00		102,921.00	8.04
			222101	Water	0.10	12,000.00		12,000.00			12,000.00	
			222102	Electricity	0.30	36,000.00	4,907.00	31,093.00	4,907.00		31,093.00	13.63
			222201	Telephone fees		600.00		600.00			600.00	
			222203	Internet	0.03	3,600.00		3,600.00			3,600.00	
			222301	Gasoline	0.99	120,000.00	29,000.00	91,000.00	29,000.00		91,000.00	24.17
			222401	Stationary	0.06	7,500.00		7,500.00			7,500.00	
			222404	Meeting Supplies	0.25	30,000.00	3,000.00	27,000.00	3,000.00		27,000.00	10.00
			222411	Cleaning Supplies	0.04	5,400.00		5,400.00			5,400.00	
			222502	Maintenance of furniture & fittings	0.01	1,200.00		1,200.00			1,200.00	
	27			Auditor General's Office	0.35	42,600.00		42,600.00			42,600.00	
		000000		Unassigned	0.35	42,600.00		42,600.00			42,600.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.12	14,400.00		14,400.00			14,400.00	
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel		200.00		200.00			200.00	
			222101	Water	0.01	1,400.00		1,400.00			1,400.00	
			222102	Electricity	0.01	1,500.00		1,500.00			1,500.00	
			222202	Mobile Phone Expenses		100.00		100.00			100.00	
			222203	Internet	0.01	1,000.00		1,000.00			1,000.00	
			222401	Stationary	0.02	2,000.00		2,000.00			2,000.00	
			222501	Maintenance of equipment	0.01	1,500.00		1,500.00			1,500.00	
			224102	Audit Fees	0.16	20,000.00		20,000.00			20,000.00	
	28			Ministry of Rehabilitation and Disarmament	0.91	110,000.00	3,000.00	107,000.00	2,000.00	1,000.00	108,000.00	1.82
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	2,000.00	1,000.00	108,000.00	1.82
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	2,000.00	1,000.00	58,000.00	3.33
			221101	Internal Travel	0.01	1,000.00		1,000.00			1,000.00	

			221102	External Travel		500.00	500.00		500.00	
			221111	Local conferences	0.01	900.00	900.00		900.00	



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Ministry of Finance & Economic Development

Budget Segmented Report - 2019:2019 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	29			Ministry of Religious and Endowments	0.91	110,000.00	3,000.00	107,000.00	2,000.00	1,000.00	108,000.00	1.82
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	2,000.00	1,000.00	108,000.00	1.82
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	2,000.00	1,000.00	58,000.00	3.33
			221101	Internal Travel	0.01	1,000.00		1,000.00			1,000.00	
			221102	External Travel		500.00		500.00			500.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
	30			Ministry of Petroleum and mining	0.91	110,000.00	3,000.00	107,000.00	2,000.00	1,000.00	108,000.00	1.82
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	2,000.00	1,000.00	108,000.00	1.82
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	2,000.00	1,000.00	58,000.00	3.33
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	900.00		900.00			900.00	
			221111	Local conferences	0.01	1,000.00		1,000.00			1,000.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	

			311223	furniture & Fixture	0.02	2,000.00		2,000.00		2,000.00	
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Budget Segmented Report - 2019:2019 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
	31			Ministry of Reconciliation and Tesettlement	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
		000000		Unassigned	0.91	110,000.00	3,000.00	107,000.00	3,000.00		107,000.00	2.73
			211101	Permanent employees/Regular staff	0.13	15,420.00		15,420.00			15,420.00	
			211103	Wage workers	0.04	4,580.00		4,580.00			4,580.00	
			211106	Remuneration to Ministers & Statutory Appointments	0.49	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
			221101	Internal Travel		500.00		500.00			500.00	
			221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
			221111	Local conferences	0.01	900.00		900.00			900.00	
			222101	Water		600.00		600.00			600.00	
			222102	Electricity		600.00		600.00			600.00	
			222203	Internet		600.00		600.00			600.00	
			222301	Gasoline	0.04	5,400.00		5,400.00			5,400.00	
			222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
			222404	Meeting Supplies	0.10	12,500.00		12,500.00			12,500.00	
			222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,500.00		1,500.00			1,500.00	
			311222	Office equipment	0.02	2,000.00		2,000.00			2,000.00	
			311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
1209900				Federal Government of Somalia	8.23	1,000,000.00		1,000,000.00			1,000,000.00	
	11			Ministry of Public Works and Reconstruction	8.23	1,000,000.00		1,000,000.00			1,000,000.00	
		110101		Surge Support-Ministry of Public Works and Reconst	8.23	1,000,000.00		1,000,000.00			1,000,000.00	
			311131	Road construction	8.23	1,000,000.00		1,000,000.00			1,000,000.00	
1299600				RCRF11	10.32	1,254,254.00	7.00	1,254,247.00		7.00	1,254,254.00	
	01			Ministry of Justice & Religious Affairs	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			211101	Permanent employees/Regular staff	0.10	11,565.00		11,565.00			11,565.00	
	06			Ministry of Education, Youth and Sports	4.52	549,228.00		549,228.00			549,228.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			211101	Permanent employees/Regular staff	0.10	11,565.00		11,565.00			11,565.00	
		400301		Activity 3.2.1: Eligible salary & allowances	3.62	440,400.00		440,400.00			440,400.00	
			211101	Permanent employees/Regular staff	3.62	440,400.00		440,400.00			440,400.00	
		400302		Activity 3.2.2: School supervision	0.43	51,663.00		51,663.00			51,663.00	
			224101	Consultation Fees	0.43	51,663.00		51,663.00			51,663.00	
		400303		Activity 3.2.3: Education sector recurrent costs	0.38	45,600.00		45,600.00			45,600.00	



Federal Republic of Somalia
Hirshabelle State of Somalia
Ministry of Finance & Economic Development

Budget Segmented Report - 2019:2019 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			226000	RCRF Non-Salary Recurrent Cost	0.38	45,600.00		45,600.00			45,600.00	
	09			Ministry of Health and Social Care	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			211101	Permanent employees/Regular staff	0.10	11,565.00		11,565.00			11,565.00	
	12			Ministry of Information and Culture	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			211101	Permanent employees/Regular staff	0.10	11,565.00		11,565.00			11,565.00	
	13			Ministry of Interior and Local Government	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			211101	Permanent employees/Regular staff	0.10	11,565.00		11,565.00			11,565.00	
	14			Ministry of Planning, Investment and International Cooperation	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			211101	Permanent employees/Regular staff	0.10	11,565.00		11,565.00			11,565.00	
	15			Ministry of Transport, Air and Land	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			211101	Permanent employees/Regular staff	0.10	11,565.00		11,565.00			11,565.00	
	16			Ministry of Security and Rehabilitation	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			211101	Permanent employees/Regular staff	0.10	11,565.00		11,565.00			11,565.00	
	18			Ministry of Finance and Economic Development	3.49	424,206.00	7.00	424,199.00		7.00	424,206.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	2.26	274,206.00		274,206.00			274,206.00	
			211101	Permanent employees/Regular staff	2.26	274,206.00		274,206.00			274,206.00	
		400501		Activity 4.1.1: Project management & coordination	1.23	150,000.00	7.00	149,993.00		7.00	150,000.00	

			221101	Internal Travel	0.07	8,200.00		8,200.00			8,200.00
			221102	External Travel	0.14	17,000.00		17,000.00			17,000.00



Federal Republic of Somalia
Hirshabelle State of Somalia
Ministry of Finance & Economic Development

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Code	Code	Code	Code									
			222202	Mobile Phone Expenses	0.02	2,400.00		2,400.00			2,400.00	
			222203	Internet	0.03	3,800.00		3,800.00			3,800.00	
			222301	Gasoline	0.01	1,350.00		1,350.00			1,350.00	
			222401	Stationary	0.02	2,050.00	7.00	2,043.00		7.00	2,050.00	
			222503	Maintenance of Vehicles	0.01	1,200.00		1,200.00			1,200.00	
			224101	Consultation Fees	0.40	48,000.00		48,000.00			48,000.00	
			224103	Staff training and Development	0.12	15,000.00		15,000.00			15,000.00	
			311211	Cars	0.33	40,000.00		40,000.00			40,000.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.04	5,000.00		5,000.00			5,000.00	
			311222	Office equipment	0.05	6,000.00		6,000.00			6,000.00	
	21			Ministry of Women & Human Rights	0.10	11,565.00		11,565.00			11,565.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.10	11,565.00		11,565.00			11,565.00	
			211101	Permanent employees/Regular staff	0.10	11,565.00		11,565.00			11,565.00	
	24			Civil Service Commission	0.44	54,018.00		54,018.00			54,018.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.44	54,018.00		54,018.00			54,018.00	
			211101	Permanent employees/Regular staff	0.44	54,018.00		54,018.00			54,018.00	
	26			Ministry of State Presidency	0.83	100,649.00		100,649.00			100,649.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.83	100,649.00		100,649.00			100,649.00	
			211101	Permanent employees/Regular staff	0.83	100,649.00		100,649.00			100,649.00	
	27			Auditor General's Office	0.28	33,633.00		33,633.00			33,633.00	
		400201		Activity 3.1.1:Setting up basic accountability sys	0.28	33,633.00		33,633.00			33,633.00	
			211101	Permanent employees/Regular staff	0.28	33,633.00		33,633.00			33,633.00	
1299700				PREMIS	2.39	290,820.00		290,820.00			290,820.00	
	18			Ministry of Finance and Economic Development	2.02	245,653.00		245,653.00			245,653.00	
		180102		Data Collection on Road Usage	0.21	25,084.00		25,084.00			25,084.00	
			211102	Contract employees	0.16	19,200.00		19,200.00			19,200.00	
			221101	Internal Travel		300.00		300.00			300.00	
			222401	Stationary		144.00		144.00			144.00	
			222404	Meeting Supplies		40.00		40.00			40.00	
			222509	Vehicle Hire/car rental	0.04	5,400.00		5,400.00			5,400.00	
		180103		Office rental for 4 months for MoFED	0.20	24,700.00		24,700.00			24,700.00	
			223101	Office Rent	0.20	24,000.00		24,000.00			24,000.00	
			224201	Television and Newspaper	0.01	700.00		700.00			700.00	



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Code	Code	Code	Code									
		180104		Provision of MiFi od units & replenishment	0.10	12,750.00		12,750.00			12,750.00	
			222203	Internet	0.07	9,000.00		9,000.00			9,000.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.03	3,750.00		3,750.00			3,750.00	
		180105		Installation & maintenance of Biometric	0.12	14,500.00		14,500.00			14,500.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.12	14,500.00		14,500.00			14,500.00	
		180106		MoFED furniture and Office Supplies	0.15	18,217.00		18,217.00			18,217.00	
			222401	Stationary	0.03	3,752.00		3,752.00			3,752.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.04	4,490.00		4,490.00			4,490.00	
			311223	furniture & Fixture	0.08	9,975.00		9,975.00			9,975.00	
		180107		Business Registration & Campaign Jowhar	0.08	9,702.00		9,702.00			9,702.00	
			211102	Contract employees	0.03	3,360.00		3,360.00			3,360.00	
			221111	Local conferences	0.05	5,560.00		5,560.00			5,560.00	
			224203	Marketing and Promotion	0.01	782.00		782.00			782.00	
		180108		City house numbering,survey & propret register jow	1.16	140,700.00		140,700.00			140,700.00	
			224104	Fee for Service Provided (non Consultancy Service)	1.15	140,000.00		140,000.00			140,000.00	
			224201	Television and Newspaper Advertisements	0.01	700.00		700.00			700.00	
	24			Civil Service Commission	0.17	20,350.00		20,350.00			20,350.00	
		240102		PREMIS Grant-Office Rent	0.17	20,350.00		20,350.00			20,350.00	
			222401	Stationary	0.01	1,722.00		1,722.00			1,722.00	
			223101	Office Rent	0.11	13,950.00		13,950.00			13,950.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.03	3,598.00		3,598.00			3,598.00	
			311222	Office equipment	0.01	1,080.00		1,080.00			1,080.00	
	27			Auditor General's Office	0.20	24,817.00		24,817.00			24,817.00	
		270101		PREMIS Grant-Office Furniture, Equipment and Rent	0.20	24,817.00		24,817.00			24,817.00	
			222401	Stationary		262.00		262.00			262.00	
			223101	Office Rent	0.15	18,000.00		18,000.00			18,000.00	
			311221	Information, computer, & telecom. (ICT) equipment	0.01	1,380.00		1,380.00			1,380.00	
			311222	Office equipment	0.01	775.00		775.00			775.00	
			311223	furniture & Fixture	0.04	4,400.00		4,400.00			4,400.00	

