



Appropriation Act No 1, 2019 Schedule 1

Year 2019

Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
01	Ministry of Justice & Religious Affairs	211101	Permanent employees/Regular staff	11,565.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	500.00
		221111	Local conferences	500.00
		221112	Overseas Conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
01				106,145.00
02	Ministry of Livestock, Forestry and Vegetation	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	500.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222201	Telephone fees	500.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
02				110,000.00
03	Ministry of Ports and Maritime Transport	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	1,000.00
		221102	External Travel	900.00
		221111	Local conferences	600.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	500.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00



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Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
03				110,000.00
04	Ministry of Youth and Sports	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	1,000.00
		221102	External Travel	500.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
04				110,000.00
05	Ministry of Postal, Communication and Modern Techn	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	1,000.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
05				110,000.00
06	Ministry of Education, Youth and Sports	211101	Permanent employees/Regular staff	451,965.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	1,000.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00



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Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
		222411	Cleaning Supplies	1,200.00
		224101	Consultation Fees	51,663.00
		226000	RCRF Non-Salary Recurrent Cost	45,600.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
06				639,228.00
07	Ministry of Environmental and Sea Protection	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	1,000.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
07				110,000.00
08	Ministry of Agriculture and Irrigation	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	1,000.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
08				110,000.00
09	Ministry of Health and Social Care	211101	Permanent employees/Regular staff	11,565.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	1,000.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00



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Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
09				106,145.00
10	Ministry of Fishery & Marine Resources	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	1,000.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
10				110,000.00
11	Ministry of Public Works and Reconstruction	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	1,000.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311131	Road construction	1,000,000.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
11				1,110,000.00
12	Ministry of Information and Culture	211101	Permanent employees/Regular staff	11,565.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	1,000.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00



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Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
12				106,145.00
13	Ministry of Interior and Local Government	211101	Permanent employees/Regular staff	11,565.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	12,000.00
		222101	Water	1,200.00
		222102	Electricity	3,000.00
		222203	Internet	1,000.00
		222301	Gasoline	5,400.00
		222401	Stationary	3,000.00
		222404	Meeting Supplies	13,200.00
		222411	Cleaning Supplies	1,800.00
		222501	Maintenance of equipment	1,800.00
		223101	Office Rent	3,000.00
		263101	Transfers to Lower Level Government	810,600.00
		311222	Office equipment	4,000.00
13				936,145.00
14	Ministry of Planning, Investment and International	211101	Permanent employees/Regular staff	11,565.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	1,000.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
14				106,145.00
15	Ministry of Transport, Air and Land	211101	Permanent employees/Regular staff	11,565.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	1,000.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00



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Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
15				106,145.00
16	Ministry of Security and Rehabilitation	211101	Permanent employees/Regular staff	11,565.00
		211103	Wage workers	2,646.00
		211105	Security Forces (Police, Intel Forces and Prison)	730,375.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	3,000.00
		222101	Water	1,300.00
		222102	Electricity	600.00
		222203	Internet	1,000.00
		222301	Gasoline	5,400.00
		222401	Stationary	2,600.00
		222404	Meeting Supplies	13,200.00
		222411	Cleaning Supplies	1,200.00
		222501	Maintenance of equipment	102,400.00
		223101	Office Rent	6,000.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
16				945,286.00
17	Ministry of Labor and Employment	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	1,000.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
17				110,000.00
18	Ministry of Finance and Economic Development	211101	Permanent employees/Regular staff	274,206.00
		211102	Contract employees	22,560.00
		211103	Wage workers	14,712.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		211115	Other allowances	12,400.00
		221101	Internal Travel	13,500.00
		221102	External Travel	20,000.00
		221111	Local conferences	10,360.00
		221112	Overseas Conferences	5,400.00
		222101	Water	2,700.00



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Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
		222102	Electricity	8,500.00
		222201	Telephone fees	3,900.00
		222202	Mobile Phone Expenses	9,500.00
		222203	Internet	17,800.00
		222301	Gasoline	6,750.00
		222401	Stationary	13,146.00
		222402	Books	9,406.00
		222404	Meeting Supplies	19,440.00
		222406	Publications	1,500.00
		222411	Cleaning Supplies	3,600.00
		222501	Maintenance of equipment	1,800.00
		222502	Maintenance of furniture & fittings	1,000.00
		222503	Maintenance of Vehicles	1,200.00
		222509	Vehicle Hire/car rental	5,400.00
		223101	Office Rent	24,000.00
		224101	Consultation Fees	48,000.00
		224103	Staff training and Development	15,000.00
		224104	Fee for Service Provided (non Consultancy Service)	140,000.00
		224106	Bank charges	17,020.00
		224201	Television and Newspaper Advertisements	14,600.00
		224203	Marketing and Promotion	782.00
		229999	Contingency	388,808.65
		311211	Cars	60,000.00
		311221	Information, computer, & telecom. (ICT) equipment	29,240.00
		311222	Office equipment	11,550.00
		311223	furniture & Fixture	15,175.00
18				1,302,955.65
19	Ministry of Constitution & Federal Affairs	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	1,000.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
19				110,000.00
20	Ministry of Commerce & Industry	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	1,000.00
		221111	Local conferences	900.00
		222101	Water	600.00



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Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
20				110,000.00
21	Ministry of Women & Human Rights	211101	Permanent employees/Regular staff	11,565.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	900.00
		221102	External Travel	500.00
		221111	Local conferences	1,000.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
21				106,145.00
22	Ministry of Water, Energy and Minerals	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	1,000.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
22				110,000.00
23	Ministry of Humanterian and Disaster Management	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	500.00
		221111	Local conferences	900.00
		221112	Overseas Conferences	500.00



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Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
23				110,000.00
24	Civil Service Commission	211101	Permanent employees/Regular staff	54,018.00
		211106	Remuneration to Ministers & Statutory Appointments	50,400.00
		211115	Other allowances	1,500.00
		222101	Water	1,500.00
		222102	Electricity	1,500.00
		222201	Telephone fees	600.00
		222203	Internet	600.00
		222401	Stationary	1,722.00
		222411	Cleaning Supplies	300.00
		223101	Office Rent	13,950.00
		224201	Television and Newspaper Advertisements	5,000.00
		311221	Information, computer, & telecom. (ICT) equipment	3,598.00
		311222	Office equipment	1,080.00
24				135,768.00
25	Hirshabelle Parliament	211101	Permanent employees/Regular staff	45,996.00
		211103	Wage workers	26,004.00
		211105	Security Forces (Police, Intel Forces and Prison)	80,000.00
		211106	Remuneration to Ministers & Statutory Appointments	2,496,000.00
		221101	Internal Travel	135,000.00
		221102	External Travel	126,000.00
		222101	Water	12,000.00
		222102	Electricity	12,000.00
		222201	Telephone fees	450.00
		222301	Gasoline	71,000.00
		222401	Stationary	32,000.00
		222404	Meeting Supplies	62,000.00
		222411	Cleaning Supplies	13,000.00
		223101	Office Rent	84,000.00
		311211	Cars	30,000.00
25				3,225,450.00
26	Ministry of State Presidency	211101	Permanent employees/Regular staff	100,649.00
		211103	Wage workers	64,161.00
		211105	Security Forces (Police, Intel Forces and Prison)	175,000.00
		211106	Remuneration to Ministers & Statutory Appointments	156,000.00
		211202	Daily meals	388,683.35
		221101	Internal Travel	145,000.00
		221102	External Travel	111,921.00
		222101	Water	12,000.00
		222102	Electricity	36,000.00
		222201	Telephone fees	600.00



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Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
		222203	Internet	3,600.00
		222301	Gasoline	120,000.00
		222401	Stationary	7,500.00
		222404	Meeting Supplies	30,000.00
		222411	Cleaning Supplies	5,400.00
		222502	Maintenance of furniture & fittings	1,200.00
26				1,357,714.35
27	Auditor General's Office	211101	Permanent employees/Regular staff	33,633.00
		211106	Remuneration to Ministers & Statutory Appointments	14,400.00
		221101	Internal Travel	500.00
		221102	External Travel	200.00
		222101	Water	1,400.00
		222102	Electricity	1,500.00
		222202	Mobile Phone Expenses	100.00
		222203	Internet	1,000.00
		222401	Stationary	2,262.00
		222501	Maintenance of equipment	1,500.00
		223101	Office Rent	18,000.00
		224102	Audit Fees	20,000.00
		311221	Information, computer, & telecom. (ICT) equipment	1,380.00
		311222	Office equipment	775.00
		311223	furniture & Fixture	4,400.00
27				101,050.00
28	Ministry of Rehabilitation and Disarmament	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	1,000.00
		221102	External Travel	500.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
28				110,000.00
29	Ministry of Religious and Endowments	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	1,000.00
		221102	External Travel	500.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00



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Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
29				110,000.00
30	Ministry of Petroleum and mining	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	900.00
		221111	Local conferences	1,000.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
30				110,000.00
31	Ministry of Reconciliation and Tesettlement	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	4,580.00
		211106	Remuneration to Ministers & Statutory Appointments	60,000.00
		221101	Internal Travel	500.00
		221102	External Travel	1,000.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	600.00
		222203	Internet	600.00
		222301	Gasoline	5,400.00
		222401	Stationary	1,200.00
		222404	Meeting Supplies	12,500.00
		222411	Cleaning Supplies	1,200.00
		311221	Information, computer, & telecom. (ICT) equipment	1,500.00
		311222	Office equipment	2,000.00
		311223	furniture & Fixture	2,000.00
31				110,000.00
31				12,150,467.00