



**DOWLAD GOBOLEEDKA HIRSHABEELE EE
SOOMAALIYA**

XEER

Magaciisu yahay

Xeerka Qoondeynta Lr.1, 2019

EE

MUDDADA KA BILAABATA 1^{DA} JANNAAYO 2019 ILAA 31^{KA} DISEMBAR 2019



APPROPRIATION ACT NO 1, 2019

Xeerka Sanduuqa Maaliyadda Mideysan ee Dowlad Goboleedka Hirshabelle ee loogaga qoondaynayo dhaqaale lagu bixiyo kharashaadka 12ka bilood ee ka bilowda 1 Jannaayo 2019 ilaa 31 Disembar 2019

Oo uu Madaxweynuhu u soosaareysida tan:

CUTUBKA KOOWAAD

QODOBBO HORDHAC AH

Qaybta 1^{aad}: Magaca Xeerka iyo Waqtiga uu Dhaqan gelayo

Xeerkan magaciisu yahay “Xeerka Qoondeynta Lr. 1, 2019” waxaa uu dhaqangelayaa taariikhda la saxiixo.

Qaybta 2^{aad}: Qeexid

Xeerkan dhexdiisa, haddii aaney xaaladdu macno kale u sameyneyn, ereyadan iyo oraahahan soosocda waxaa ay yeelanayaan macnaha halkaan lagu siiyey:

“**Sanduuqa Maaliyadda Mideysan**” waxaa loolajeedaa sanduuqa ay ku mideysanyihiin dhammaan dakhliyada Dowlad Goboleedka Hirshabelle waxaana loo adeegsadaa in laga bixiyo lacagaha, sidaku qeexan Qaybta 4^{aad} ee Xeerkan;

“**Golaha Shacabka Ee Dowlad Goboleedka Hirshabelle**” waxaa loolajeedaa aqalka keliya ee sharci-dejinta dowlad-goboleedka Hirshabelle.

“**Madaxweynaha**” waxaa loolajeedaa Madaxweynaha Dowlad Goboleedka Hirshabelle

CUTUBKA LABAAD

QOONDEYMO

Qaybta 3^{aad}:

Lacagaha Laga Qoondeeyey Sanduuqa Maaliyadda Mideysan

Kharashaadka Sanad-Maaliyadeedka ka bilowda 1^{da}Jannaayo 2019 ilaa 31^{ka}Disembar 2019 waxaa Sanduuqa Maaliyadda Mideysan looga qoondeeyey si waafaqsan ujeeddooyinka iyo qaddarka (tirada) lagu muujiyey Jadwalka 1^{aad}ee kulifaaqan Xeerkan.

Qaybta 4^{aad}: Xaddidaadaha Kharashaadka

Iyadaoo la raacayo Qaybta 22^{aad}ee Xeerka Maareynta Maaliyadda Maamulka-Dadweynaha (PFM ACT,2018) marka lagareebo hawlgallada ku-meelgaarka ah ee maareynta lacagaha khasnadda, iyo kuwa waafaqsan xeerarka guud, waa in aan lacaga laba bixin Sanduuqa Maaliyadda Mideysan marka lagareebo shey lagu aqoonsadey qiyaasaha miisaaniyad-sanadeedda 2019 ee kuyaalla Jadwalka 1^{aad}, oo hadba muddo ka dib wax loogaga beddelayo u kala-wareejinta lacagaha miisaaniyadda dhexdeeda. Iyadaoo xaddidaaddanjirto, ayaa haddan adeeqahaaan horey loogu siisaadaalin ee deeq-bixiyeyaasha ama lacagta ay soo wareejiso Dowladda Federaalka Soomaaliya (DFS) ee Maaliyadda Mideysan loogushubo ujeeddooyin la cayimey ayaa loo qoondeynkaraa loona kharash-gareynkaraa ujeeddooyinkaas. Haddii ujeeddada la cayimey aaney horey ba ugu jirinJadwalka 1^{aad}eeXeerkan qaddar lacageed oo u dhiganta deeqda deeq-bixiyaha ee lagushubey xisaabta ayaa loo arkayaa in la qoondeeyey waxaana loo sameynayaa xarriiq miisaaniyadeed (*budget-line*) si ay u saamaxdo in kharashka la bixin karo.

Heshiisyada deeqda Deeq-bixiye lalagalo ama lacag wareejin Dowladda Federaalka laga helo ka dib 1^{da}Nofembaree Sanad-Maaliyadeedka ka horreeya Sanad-maaliyadeedka

Xeerkan uu la halmaalo ee aan weli la kharash-gareyn wixii loo gaaro dhammaadka Sanad-maaliyadeedka ka horreeya kan uu Xeerkan la halmaalo waxaa loo arrkayaa in ay yihiin deeq uu bixiyey deeq-bixiye oo aan la sii ogeyn waxaana loo qaadanayaa in la qoondeeyey 1^{da}Jannaayo ee Sanad-Maaliyadeedka ee Jadwalka 1^{aad} ee Xeerkan uu kuhabboonyahay waxaana loo sameynayaa shey xarriiq miisaaniyadeed (*budget line item*) si uu u saamaxdo in kharash-gareyntu ay dhicikarto.

Qaybta 5^{aad}: Kharashaadka Waxaa Xaddidaya Dakhliga

Khasnajigu waa in uu bixiyaa maaliyado ama lacago la kharash-gareeyo oo ku sargo'andakhliga ama ilaha kale ee maaliyadeed ee Xisaabta Keliya ee Khasnadda Dowlad-GoboleedkHirshabelle – Miisaaniyadda Caadiga ah si loo kharash-gareeyo.

Qaybta 6^{aad}: Wax-ka-beddelka Yar ee Qaddarka/Tirada Lacagaha La Ansaxiyey

Khasnajigu waxaa uu qadarada/tirooyinka lacagaha la ansaxiyey u kala wareejinkaraa qaybaha miisaaniyadda ee Wasaarada ama Wakaalad/Hay'ad Leedahay ee kujiraJadwalka laad ee Xeerkan, waasemarka dib-u-qoondeyntu aaney kabadneyn, wadarahaan, 10% qaybta wax lagaqaadayo. Lacagaha loo kala wareejinayo Wasaaradaha lama oggolaanayo iyadaoo aan wax-ka-beddel lagu sameynin Jadwalka laadiyada oo loo marayo tallaabooyin QoondeymoDheeri ah.

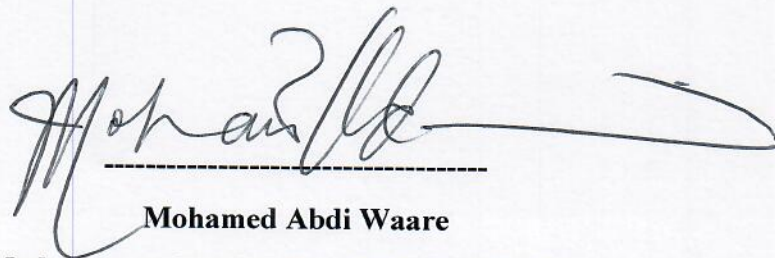
Sharciyada sare waxaa laga soo reebey mashaariicda uu deeq-bixiye maalgelinayo ee lagu darey Jadwalka 1^{aad} ee Xeerkan, ee maaliyadda deeq-bixiyaha ee aan loo qoondeynin Wasaarad ama la siinin summad qoondeyn oo ay ku xirantahay oggolaanshaha uu deeq-bixiyuhu oggolaadey in uu soo mago lacagta ama inta lagu jiro sanad maaliyadeedka uu deeq-bixiyuhu dadka u soo sheego wax-ka-beddel lagu sameeyo qoondeynta miisaaniyaddii asalka ahayd. Sidaa daraaddeed, haddii ay horey u ansaxiyeen deeq-bixiyaha iyo Khasnajiga, dib-u-kala-qoondeynta loo kala qoondeynayo laymanka

miisaaniyadda ama wasaaradaha waa ay dhicikartaa iyadaoo ah qaddarka/boqolleyda lagu heshiiyey, iyada oo aan lagu maamuleynin xakameynta kor lagu xusey.

Qaybta 7^{aad}: Kharashaadka Ku-talogalka ah

Iyadaoo la raacayo Qaybta 14^{aad} ee Xeerka Maareynta Maaliyadda , 2019 Qoondeynta Ku-talogalka ah waxaa lagu bixin karaa kharashaadka degdegga ah ee aan la sii ogeyn ee ka dhasha xaalado degdeg ah oo lacagta lagu bixinayana aan dib loo dhigikarin ilaa laga ansaxiyo miisaaniyad dheeri ah ama Miisaaniyad Sanadeedda soosocota iyada oo aaney taasi raadad ba'an kuyeelan danta dadweynaha.

Waxa ansaxiixay ARBACO' maanta oo ay taariikhdu tahay 20/11/2019 bisha MAARSO Sanadka 2019



Mohamed Abdi Waare
Madaxweyna Dowlad-Goboleedka Hirshabelle



Federal Republic of Somalia
Hirshabelle State
Office of the speaker

Ref: DGHSH/XGB / 228/19: الرقم

Jowhar, 20th March 2019 التاريخ

Ku: Madaxweynaha Dowlad Goboleedka Hirshabelle =Jowhar=

OG: Madaxweyne Kuxigenka Dowlad Goboleedka Hirshabelle =Jowhar=

OG: Wasiirka Maaliyada Dowlad Goboleedka Hirshabelle =Jowhar=

Ujeedo ; -Qaraarka Baarlamaanka ee Anxisinta Miisaniyad Sanadeedka 2019

Mudane Madaxweyne

Waxaan halkaan kugu soo gudbinayaa Qaraarka Golaha Sharci Dejinta Lr. GSHDDGSH/020/19 ee 18-03-2019 oo Golaha Sharci Dejinta Dowlad Goboleedka Hirshabelle go'aan kagaaray Anxisinta Miisaniyad Sanadeedka DG Hirshabelle ee 2019 oo halkaan ku lifaaqan isagoo Go'aamiyey qodobada Soo Socda.

Qodobka 1aad

Ayadoo ay Goob joog yihiin Golaha 56 Xildhibaan Kalfadhigii 5^{aad} fadhigiisa 10^{-aad} ee 18-03-2019 wuxuu codeyn wadar oggol ah ku ansixiyey **Miisaniyad Sanadeedka 2019** si loogu fuliyo Qorshe Hawleedka Dowlad Goboleedka Hirshabelle.

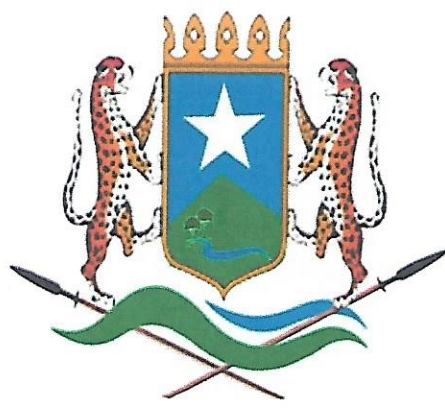
Qodobka 2aad

Hadaba Waxaan Mudane Madaxweyne Kugu wargelinayaa inaad Xeer Madaxweyne kusoo saarto Miisaniyad Sanadeedka 2019 Si Waafaqsan qodobka 51aad Faqrada 12aad Dastuurka DGHSH Laguna soo saaro Faafinta Rasmiga ee Dowlad Goboleedka Hirshabelle si waafaqsan Qodobka 43aad Faqrada 1aad si ay u noqoto **Miisaniyad dhac** gal ah.

Sheikh Osman Barre Mohamed

Gudomiyaha Golaha Sharci Dejinta DG Hirshabelle





Qaraarka Golaha Sharci Dejinta DG Hirshabelle

Tix:DGHSH/GSHDJ/020/19

18^{ka} Maarso 2019

DOWLAD GOBOLEEDKA HIRSHABELLE.

**GOLAHA SHARCI DEJINTA DOWLAD GOBOLEEDKA
HIRSHABELLE**

Kalfadhiga 5aad kulankiisa 10aad.

QARAAR KUSAABSAN

**Ansixinta xeer Lr.9 ee Miisaaniyada Sanadka 2019 Dowlad
Goboleedka Hirshabelle**

Markuu arkay: Qodobka 34^{aad} Xarafka (G) ee Dastuurka Dowlad Goboledka Hirshabelle oo kusaabsan ansixinta Miisanyad Sanadlaha Dowlada si ay u fududaato fulinta Qorshe Howledka xukuumada

Markuu arkay: Qodobka 33aad ee Xeer hoosadka Golaha sharci Dejinta kuna saabsan Habraaca Ansixinta Hindise Sharciyedyada iyo Miisaniyada

Markuu Arkay: Warqada Madaxweyne kuxigenka Dowlad Goboledka Hirshabelle tirsigeedu yahay DGHSH/XMKX/0022/019 ee 15/03/2019 oo kusaabsan in la ansixiyo Miisaaniyada DG Hirshabelle Sanadka 2019 si loo helo Miisaaniyad lagu fuliyo Qorshaha Dowlada

GOLUHU WUXUU GUDDOONSADAY QODDOBADA HOOS KUXUSAN;

Qodobka 1aad

Si waafaqsan Qodobka 34aad Xarafka G ee Dastuurka iyo Qodobka 33aad ee xeer hoosaadka Golaha sharci Dejinta oo xeerinayo Habraaca Ansixinta Hindise Sharciyedyada iyo Miisaniyada si ay u noqdaan sharci kadib ansixinta Baarlamanka.

Golaha Sharci Dejinta Kalfadhigii 5^{aad} kulankiisa 10^{aad} ee 18^{ka} maarso 2019 oo ay goobjoog yihiin **56** Xildhibaan codeynaya waxay Miisaniyad Sanadeedka 2019 ku ansixiyeen Cod furan:

Oggol:	52 (Konton iyo labo Xildhibaan)
Diiday:	2 (labo Xildhibaan)
Ka Aamustay:	2 (labo Xildhibaan)

Qodobka 2aad

Meel Marinta Miisaniyad Sanadeedka 2019

Qaraarka Golaha oo ay kulifaaqan yihiin Dhamaan Dokumentiga kor kuxusan oo ah qayb qaraarkan kamida waxaa lagu soo saaraya xeer Madaxweyne Dowlad Goboleedka Hirshabelle si waafaqsan Qodobka 51^{aad} Faqrada 12^{aad} ee Dastuurka Dowlad Goboleedka Hirshabelle waxaana lagu soo saaraya faafinta Rasmiga ah ee Hirshabelle si waafaqsan Qodobka 43^{aad} Faqrada 1^{aad} ee Dastuurka Dowlad Goboleedka Hirshabelle

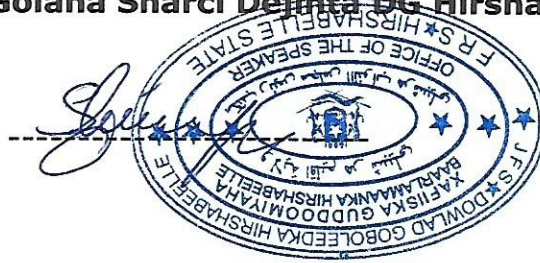
Qodobka 3aad

Si waafaqsan Qodobka 42aad ee Dastuurka Qaraarkan oo Wata Xeerka Madaxweynaha waa in lagu soo celiya Golaha Kadib marka uu madaxweynuhu soo Saaro Xeerkiisa si loo geliyo keydka iyo diiwanka Sharciyada

Mahadsanid

M.ne Sh. Cusmaan Bare Maxamed

Gudoomiyaha Golaha Sharci Dejinta DG Hirshabelle.



Lifaaqyada:

- Warqada Codsiga Madaxweyne kuxigenka Dowlad Goboleedka Hirshabelle tirsigeedu yahay DGSH/XMKX/0022/019 ee 15/03/2019 oo kusaabsan in la ansixiyo Miisaaniyada DG Hirshabelle Sanadka 2019 Dowlad Goboleedka Hirshabelle
- Doodii Mudanayaasha Golaha ee falanqeynta Sharcigaan oo ku taariikhsan 18-03-2018 9

**Ansixinta Miisaniyad Sanadlaha oo ay soo Gudbisey Wasaraada
Maaliyada Dowlad Goboledka Hirshabelle ee sanadka 2019**

Guddoomiyaha Golaha Sharci Dejinta Dowlad Goboledka Hirshabelle

Tirada Xubnahada Codeysay 56: Oggol(52) Diidmo(2) Ka aamustay(2)

Guddoomiyaha Golaha Sharci Dejinta

Taariikh 18th March 2019

Saxiixa Md.ne Sheikh Cusmaan Barre Mohamed





Federal Republic of Somalia
Hirshabeelle State
Office of the Vice President

Ref: DGSHS/XMKX/0022/019

Tr: 15/03/2019

Ku: Guddoomiyaha Baarlamaanka Dowlad G. Hirshabeelle

“Jowhar”

Og: Madaxweynaha Dowlad Goboleedka Hirshabeelle

“Jowhar”

Ujeedo: Codsii “Ansaxin Miisaaniyada D. G. Hirshabeelle-2019”

Mudane Guddoomiye,

Waxaan si xushmad leh idinkaga codsanaynaa in la ansaxiyo miisaaniyada Dowlad Goboleedka Hirshabeelle taas oo Wasiirka Maaliyada iyo Horumarinta Dhaqaalaha D. Goboleedka Hirshabeelle uu soo hordhigay Kalfadhiga Golaha Wasiirada DGSHS taariikhdu markay ahayd **10/03/2019**.

Golaha Wasiirada Dowlad Goboleedka Hirshabeelle waxay cod aqlabiyad leh ku ogolaadeen isla taariikhda aan soo sheegnay “**Miisaaniyada Dowlad Goboleedka Hirshabeelle ee 2019**”.

Haddaba anagoo tixgelinayna horumarinta nidaamka Dowliga ah iyo dardar gelinta shaqooyinka kala duwan ee looga fadhiyo Dowlad Goboleedka Hirshabeelle waxaan Guddoonka Baarlamaanka DGSHS ka codsanaynaa in “**Miisaaniyada DGSHS ee 2019**” la horgeeyo Golaha baarlamaanka si loo ansaxiyo.

Mahadsandiin

Mudane Cali C/laahi Xuseen (Cali guudlaawe)

Madaxweyne ku xigeenka ahna ku simaha Madaxweynaha Dowlad Goboleedka
Hirshabeelle



Wasaarad/Hay'ad		Wasaarad/Wakaalad/Hay'ad		Xisaab		Xisaab		Qaddarka Sannad Miisaaniyadeed	
		Magac		Magac		Magac			
01	Wasaaradda Cadaaladda & Garsoorka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	11,565.00					
01	Wasaaradda Cadaaladda & Garsoorka	211103	Shaqaaale ujuuro ku shaqeeya	4,580.00					
01	Wasaaradda Cadaaladda & Garsoorka	211106	Mushahaaraadka Siyaasiinta	60,000.00					
01	Wasaaradda Cadaaladda & Garsoorka	221101	Safar Gudaha ah	500.00					
01	Wasaaradda Cadaaladda & Garsoorka	221102	Safar Dibadda ah	500.00					
01	Wasaaradda Cadaaladda & Garsoorka	221111	Shirar Gudaha ah	500.00					
01	Wasaaradda Cadaaladda & Garsoorka	221112	Shirar Dibadda ah	900.00					
01	Wasaaradda Cadaaladda & Garsoorka	222101	Biyo	600.00					
01	Wasaaradda Cadaaladda & Garsoorka	222102	Koronto	600.00					
01	Wasaaradda Cadaaladda & Garsoorka	222203	Internet-ka	600.00					
01	Wasaaradda Cadaaladda & Garsoorka	222301	Baasiin	5,400.00					
01	Wasaaradda Cadaaladda & Garsoorka	222401	Agabka lagu isticmaalo xafiisyada	1,200.00					
01	Wasaaradda Cadaaladda & Garsoorka	222404	Sahayda Kulanka	12,500.00					
01	Wasaaradda Cadaaladda & Garsoorka	222411	Sahayda Nadiifinta	1,200.00					
01	Wasaaradda Cadaaladda & Garsoorka	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00					
01	Wasaaradda Cadaaladda & Garsoorka	311222	machinery and Equipment not elsewhere classified	2,000.00					
01	Wasaaradda Cadaaladda & Garsoorka	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00					
01				106,145.00					
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaga	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00					
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaga	211103	Shaqaaale ujuuro ku shaqeeya	4,580.00					
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaga	211106	Mushahaaraadka Siyaasiinta	60,000.00					
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaga	221101	Safar Gudaha ah	500.00					
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaga	221102	Safar Dibadda ah	500.00					
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaga	221111	Shirar Gudaha ah	900.00					
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaga	222101	Biyo	600.00					
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaga	222102	Koronto	600.00					
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaga	222201	Kharashaad telefoon	500.00					
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaga	222203	Internet-ka	600.00					
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaga	222301	Baasiin	5,400.00					
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaga	222401	Agabka lagu isticmaalo xafiisyada	1,200.00					
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaga	222404	Sahayda Kulanka	12,500.00					



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02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daqa	222411	Sahayda Nadiifinta	1,200.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daqa	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daqa	311222	machinery and Equipment not elsewhere classified	2,000.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daqa	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
02	Wasaaradda Dekadaha iyo Gaadiidka badda	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	110,000.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	211103	Shaqaaale ujuuro ku shaqeeya	15,420.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	211106	Mushahaaraadka Siyaasiinta	4,580.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	221101	Safar Gudaha ah	60,000.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	221102	Safar Dibadda ah	1,000.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	221111	Shirar Gudaha ah	900.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	222101	Biyo	600.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	222102	Koronto	600.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	222203	Internet-ka	500.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	222301	Baasiin	5,400.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	222401	Agabka lagu isticmaalo xafiisyada	1,200.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	222404	Sahayda Kulanka	12,500.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	222411	Sahayda Nadiifinta	1,200.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	311222	machinery and Equipment not elsewhere classified	2,000.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
03				110,000.00
04	Wasaaradda Dhallinyarada iyo Isboortiga	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
04	Wasaaradda Dhallinyarada iyo Isboortiga	211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
04	Wasaaradda Dhallinyarada iyo Isboortiga	211106	Mushahaaraadka Siyaasiinta	60,000.00
04	Wasaaradda Dhallinyarada iyo Isboortiga	221101	Safar Gudaha ah	1,000.00
04	Wasaaradda Dhallinyarada iyo Isboortiga	221102	Safar Dibadda ah	500.00
04	Wasaaradda Dhallinyarada iyo Isboortiga	221111	Shirar Gudaha ah	900.00
04	Wasaaradda Dhallinyarada iyo Isboortiga	222101	Biyo	600.00
04	Wasaaradda Dhallinyarada iyo Isboortiga	222102	Koronto	600.00
04	Wasaaradda Dhallinyarada iyo Isboortiga	222203	Internet-ka	600.00
04	Wasaaradda Dhallinyarada iyo Isboortiga	222301	Baasiin	5,400.00
04	Wasaaradda Dhallinyarada iyo Isboortiga	222401	Agabka lagu isticmaalo xafiisyada	1,200.00



04	Wasaaradda Dhallinyarada iyo Isboortiga	222404	Sahayda Kulanka	12,500.00
04	Wasaaradda Dhallinyarada iyo Isboortiga	222411	Sahayda Nadifinta	1,200.00
04	Wasaaradda Dhallinyarada iyo Isboortiga	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
04	Wasaaradda Dhallinyarada iyo Isboortiga	311222	machinery and Equipment not elsewhere classified	2,000.00
04	Wasaaradda Dhallinyarada iyo Isboortiga	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
04				110,000.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	211106	Mushahaaraadka Siyaasiinta	60,000.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	221101	Safar Gudaha ah	500.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	221102	Safar Dibadda ah	1,000.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	221111	Shirar Gudaha ah	900.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	222101	Biyo	600.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	222102	Koronto	600.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	222203	Internet-ka	600.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	222301	Baasiin	5,400.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	222401	Agabka lagu isticmaalo xafiisyada	1,200.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	222404	Sahayda Kulanka	12,500.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	222411	Sahayda Nadifinta	1,200.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	311222	machinery and Equipment not elsewhere classified	2,000.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknooliyada	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
05				110,000.00
06	Wasaaradda Waxbarashada	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	451,965.00
06	Wasaaradda Waxbarashada	211106	Mushahaaraadka Siyaasiinta	60,000.00
06	Wasaaradda Waxbarashada	221101	Safar Gudaha ah	500.00
06	Wasaaradda Waxbarashada	221102	Safar Dibadda ah	1,000.00
06	Wasaaradda Waxbarashada	221111	Shirar Gudaha ah	900.00
06	Wasaaradda Waxbarashada	222101	Biyo	600.00
06	Wasaaradda Waxbarashada	222102	Koronto	600.00
06	Wasaaradda Waxbarashada	222203	Internet-ka	600.00
06	Wasaaradda Waxbarashada	222301	Baasiin	5,400.00
06	Wasaaradda Waxbarashada	222401	Agabka lagu isticmaalo xafiisyada	1,200.00



06	Wasaaradda Waxbarashada	222404	Sahayda Kulanka	12,500.00
06	Wasaaradda Waxbarashada	222411	Sahayda Nadiifinta	1,200.00
06	Wasaaradda Waxbarashada	224101	Ujuurooyin La-tashi	51,663.00
06	Wasaaradda Waxbarashada	226000	Kharashka Dib-u-Celinta ee RCRF aan Musharka ahayn	45,600.00
06	Wasaaradda Waxbarashada	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
06	Wasaaradda Waxbarashada	311222	machinery and Equipment not elsewhere classified	2,000.00
06	Wasaaradda Waxbarashada	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
06				639,228.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	211103	Shaqaalaha ujuuro ku shaqeeya	4,580.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	211106	Mushahaaraadka Siyaasiinta	60,000.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	221101	Safar Gudaha ah	500.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	221102	Safar Dibadda ah	1,000.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	221111	Shirar Gudaha ah	900.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222101	Biyo	600.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222102	Koronto	600.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222203	Internet-ka	600.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222301	Baasiin	5,400.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222401	Agabka lagu isticmaalo xafisyada	1,200.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222404	Sahayda Kulanka	12,500.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222411	Sahayda Nadiifinta	1,200.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	311222	machinery and Equipment not elsewhere classified	2,000.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
07				110,000.00
08	Wasaaradda Beeraha & Waraabka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
08	Wasaaradda Beeraha & Waraabka	211103	Shaqaalaha ujuuro ku shaqeeya	4,580.00
08	Wasaaradda Beeraha & Waraabka	211106	Mushahaaraadka Siyaasiinta	60,000.00
08	Wasaaradda Beeraha & Waraabka	221101	Safar Gudaha ah	500.00
08	Wasaaradda Beeraha & Waraabka	221102	Safar Dibadda ah	1,000.00
08	Wasaaradda Beeraha & Waraabka	221111	Shirar Gudaha ah	900.00
08	Wasaaradda Beeraha & Waraabka	222101	Biyo	600.00
08	Wasaaradda Beeraha & Waraabka	222102	Koronto	600.00



08	Wasaaradda Beeraha & Waraabka	222203	Internet-ka	600.00
08	Wasaaradda Beeraha & Waraabka	222301	Baasiin	5,400.00
08	Wasaaradda Beeraha & Waraabka	222401	Agabka lagu isticmaalo xafiisyada	1,200.00
08	Wasaaradda Beeraha & Waraabka	222404	Sahayda Kulanka	12,500.00
08	Wasaaradda Beeraha & Waraabka	222411	Sahayda Nadifinta	1,200.00
08	Wasaaradda Beeraha & Waraabka	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
08	Wasaaradda Beeraha & Waraabka	311222	machinery and Equipment not elsewhere classified	2,000.00
08	Wasaaradda Beeraha & Waraabka	311223	Alaab xafiis (kuraas & milisas iwm)	2,000.00
08				110,000.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	11,565.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	211103	Shaqaaale ujuuro ku shaqeyya	4,580.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	211106	Mushahaaraadka Siyaasiinta	60,000.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	221101	Safar Gudaha ah	500.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	221102	Safar Dibadda ah	1,000.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	221111	Shirar Gudaha ah	900.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222101	Biyo	600.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222102	Koronto	600.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222203	Internet-ka	600.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222301	Baasiin	5,400.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222401	Agabka lagu isticmaalo xafiisyada	1,200.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222404	Sahayda Kulanka	12,500.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222411	Sahayda Nadifinta	1,200.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	311222	machinery and Equipment not elsewhere classified	2,000.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	311223	Alaab xafiis (kuraas & milisas iwm)	2,000.00
09				106,145.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	211103	Shaqaaale ujuuro ku shaqeyya	4,580.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	211106	Mushahaaraadka Siyaasiinta	60,000.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	221101	Safar Gudaha ah	500.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	221102	Safar Dibadda ah	1,000.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	221111	Shirar Gudaha ah	900.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	222101	Biyo	600.00



10	Wasaaradda Kalumesiga & Kheyraadka Badda	222102	Koronto	600.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	222203	Internet-ka	600.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	222301	Baasiin	5,400.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	222401	Agabka lagu isticmaalo xafiisyada	1,200.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	222404	Sahayda Kulanka	12,500.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	222411	Sahayda Nadiifinta	1,200.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	311222	machinery and Equipment not elsewhere classified	2,000.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	311223	Alaab xafis (kuraas & miisas iwm)	2,000.00
10				110,000.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	211103	Shaqaaale ujuuro ku shaqeyya	4,580.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	211106	Mushahaaraadka Siyaasiinta	60,000.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	221101	Safar Gudaha ah	500.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	221102	Safar Dibbadda ah	1,000.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	221111	Shihar Gudaha ah	900.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	222101	Biyo	600.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	222102	Koronto	600.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	222203	Internet-ka	600.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	222301	Baasiin	5,400.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	222401	Agabka lagu isticmaalo xafiisyada	1,200.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	222404	Sahayda Kulanka	12,500.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	222411	Sahayda Nadiifinta	1,200.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	311131	Dismaha Wadada	1,000,000.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	311222	machinery and Equipment not elsewhere classified	2,000.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	311223	Alaab xafis (kuraas & miisas iwm)	2,000.00
11				1,110,000.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	11,565.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	211103	Shaqaaale ujuuro ku shaqeyya	4,580.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	211106	Mushahaaraadka Siyaasiinta	60,000.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	221101	Safar Gudaha ah	500.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	221102	Safar Dibbadda ah	1,000.00



12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	221111	Shirar Gudaha ah	900.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	222101	Biyo	600.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	222102	Koronto	600.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	222203	Internet-ka	600.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	222301	Baasiin	5,400.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	222401	Agabka lagu isticmaalo xafisyada	1,200.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	222404	Sahayda Kulanka	12,500.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	222411	Sahayda Nadiifinta	1,200.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	311221	Qalab macluumaad, kombuyuutar, & isgaarsiin (ICT)	1,500.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	311222	machinery and Equipment not elsewhere classified	2,000.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	311223	Alaab xafis (kuraas & misas iwm)	2,000.00
12				106,145.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	11,565.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	211106	Mushahaaraadka Siyaasinta	60,000.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	221101	Safar Gudaha ah	12,000.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	222101	Biyo	1,200.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	222102	Koronto	3,000.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	222203	Internet-ka	1,000.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	222301	Baasiin	5,400.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	222401	Agabka lagu isticmaalo xafisyada	3,000.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	222404	Sahayda Kulanka	13,200.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	222411	Sahayda Nadiifinta	1,800.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	222501	Dayactirka qalabka	1,800.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	223101	Kiro Xafis	3,000.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	263101	Lacag-warejinada Dowladda Heerka Hoose	810,600.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	311222	machinery and Equipment not elsewhere classified	4,000.00
13				936,145.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	11,565.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	211106	Mushahaaraadka Siyaasinta	60,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	221101	Safar Gudaha ah	500.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	221102	Safar Dibadda ah	1,000.00



14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	221111	Shirar Gudaha ah	900.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	222101	Biyo	600.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	222102	Koronto	600.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	222203	Internet-ka	600.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	222301	Baasiin	5,400.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	222401	Agabka lagu isticmaalo xafiisyada	1,200.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	222404	Sahayda Kulanka	12,500.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	222411	Sahayda Nadiifinta	1,200.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	311222	machinery and Equipment not elsewhere classified	2,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
14	Wasaaradda Gaadiidka Cirka iyo Dhulka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	106,145.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	211103	Shaqaaale ujuuro ku shaqeeya	11,565.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	211106	Mushahaaraadka Siyaasiinta	4,580.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	221101	Safar Gudaha ah	60,000.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	221102	Safar Dibadda ah	500.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	221111	Shirar Gudaha ah	1,000.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	222101	Biyo	900.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	222102	Koronto	600.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	222203	Internet-ka	600.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	222301	Baasiin	5,400.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	222401	Agabka lagu isticmaalo xafiisyada	1,200.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	222404	Sahayda Kulanka	12,500.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	222411	Sahayda Nadiifinta	1,200.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	311222	machinery and Equipment not elsewhere classified	2,000.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
16	Wasaaradda Amniga	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	106,145.00
16	Wasaaradda Amniga	211103	Shaqaaale ujuuro ku shaqeeya	11,565.00
16	Wasaaradda Amniga	211105	Ciidanka amniga (boolis, nabad-sugid iyo asluub)	2,646.00
16	Wasaaradda Amniga	211106	Mushahaaraadka Siyaasiinta	730,375.00
				60,000.00



16	Wasaaradda Amniga	221101	Safar Gudaha ah	3,000.00
16	Wasaaradda Amniga	222101	Biyo	1,300.00
16	Wasaaradda Amniga	222102	Koronto	600.00
16	Wasaaradda Amniga	222203	Internet-ka	1,000.00
16	Wasaaradda Amniga	222301	Baasiin	5,400.00
16	Wasaaradda Amniga	222401	Agabka lagu isticmaalo xafiisyada	2,600.00
16	Wasaaradda Amniga	222404	Sahayda Kulanka	13,200.00
16	Wasaaradda Amniga	222411	Sahayda Nadiifinta	1,200.00
16	Wasaaradda Amniga	222501	Dayactirka qalabka	102,400.00
16	Wasaaradda Amniga	223101	Kiro Xafis	6,000.00
16	Wasaaradda Amniga	311222	machinery and Equipment not elsewhere classified	2,000.00
16	Wasaaradda Amniga	311223	Alaab xafis (kuraas & miisas iwm)	2,000.00
16				945,286.00
17	Wasaaradda Shaqada iyo Shaqaalaha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
17	Wasaaradda Shaqada iyo Shaqaalaha	211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
17	Wasaaradda Shaqada iyo Shaqaalaha	211106	Mushahaaraadka Siyaasiinta	60,000.00
17	Wasaaradda Shaqada iyo Shaqaalaha	221101	Safar Gudaha ah	500.00
17	Wasaaradda Shaqada iyo Shaqaalaha	221102	Safar Dibadda ah	1,000.00
17	Wasaaradda Shaqada iyo Shaqaalaha	221111	Shirar Gudaha ah	900.00
17	Wasaaradda Shaqada iyo Shaqaalaha	222101	Biyo	600.00
17	Wasaaradda Shaqada iyo Shaqaalaha	222102	Koronto	600.00
17	Wasaaradda Shaqada iyo Shaqaalaha	222203	Internet-ka	600.00
17	Wasaaradda Shaqada iyo Shaqaalaha	222301	Baasiin	5,400.00
17	Wasaaradda Shaqada iyo Shaqaalaha	222401	Agabka lagu isticmaalo xafiisyada	1,200.00
17	Wasaaradda Shaqada iyo Shaqaalaha	222404	Sahayda Kulanka	12,500.00
17	Wasaaradda Shaqada iyo Shaqaalaha	222411	Sahayda Nadiifinta	1,200.00
17	Wasaaradda Shaqada iyo Shaqaalaha	311221	Qalab macluumaad, kombuyuutar, & isgaarsiin (CT)	1,500.00
17	Wasaaradda Shaqada iyo Shaqaalaha	311222	machinery and Equipment not elsewhere classified	2,000.00
17	Wasaaradda Shaqada iyo Shaqaalaha	311223	Alaab xafis (kuraas & miisas iwm)	2,000.00
17				110,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	274,206.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	211102	Shaqaaale qandaraas ku jooga	22,560.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	211103	Shaqaaale ujuuro ku shaqeeya	14,712.00



18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	211106	Mushahaaraadka Siyaasiinta	60,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	211115	Gunnooyin kale	12,400.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	221101	Safar Gudaha ah	13,500.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	221102	Safar Dibadda ah	20,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	221111	Shirar Gudaha ah	10,360.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	221112	Shirar Dibadda ah	5,400.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222101	Biyo	2,700.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222102	Koronto	8,500.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222201	Kharashaad telefoon	3,900.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222202	Kharashaad Telefoonka Gacanta	9,500.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222203	Internet-ka	17,800.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222301	Baasiin	6,750.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222401	Agabka lagu isticmaalo xafiisyada	13,146.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222402	Buugaag	9,406.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222404	Sahayda Kulanka	19,440.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222406	Daabacaado	1,500.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222411	Sahayda Nadifinta	3,600.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222501	Dayactirka qalabka	1,800.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222502	Dayactirka alaabta	1,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222503	Dayactirka baabuurta	1,200.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222509	Kiraysashada Gawaarida/jaararka baabuurta	5,400.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	223101	Kiro Xafiis	24,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	224101	Juurooyin La-tashi	48,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	224103	waxbarashada iyo Horay usocodka shaqalaha	15,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	224104	Fee for Service Provided (non Consultancy Service)	140,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	224106	Kharashaadka adeega bankiga	17,020.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	224201	lidhehda Telefishannada iyo Wargeysyada	14,600.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	224203	suuqgeynta iyo Dalacsiinta	782.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	229999	Ku-talgal	388,808.65
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	311211	Baabuur	60,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	311221	Qalab maclumaad, kombuyuutar, & isgaarsiin (ICT)	29,240.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	311222	machinery and Equipment not elsewhere classified	11,550.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	311223	Alaab xafiis (kuraas & miisas iwm)	15,175.00



18										1,302,955.65
19	Wasaaradda Dasturka & Arrimaha Federaalka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah							15,420.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	211103	Shaqaaale ujuuro ku shaqeeya							4,580.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	211106	Mushahaaraadka Siyaasiinta							60,000.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	221101	Safar Gudaha ah							500.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	221102	Safar Dibadda ah							1,000.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	221111	Shirar Gudaha ah							900.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	222101	Biyo							600.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	222102	Koronto							600.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	222203	Internet-ka							600.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	222301	Baasiin							5,400.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	222401	Agabka lagu isticmaalo xafiisyada							1,200.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	222404	Sahayda Kulanka							12,500.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	222411	Sahayda Nadiifinta							1,200.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	311221	Qalab maclumaad, kombuyuutar, & isgaarsiin (ICT)							1,500.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	311222	machinery and Equipment not elsewhere classified							2,000.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	311223	Alaab xafiis (kuraas & miisas iwm)							2,000.00
19										110,000.00
20	Wasaaradda Ganacsiga & Warshadaha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah							15,420.00
20	Wasaaradda Ganacsiga & Warshadaha	211103	Shaqaaale ujuuro ku shaqeeya							4,580.00
20	Wasaaradda Ganacsiga & Warshadaha	211106	Mushahaaraadka Siyaasiinta							60,000.00
20	Wasaaradda Ganacsiga & Warshadaha	221101	Safar Gudaha ah							500.00
20	Wasaaradda Ganacsiga & Warshadaha	221102	Safar Dibadda ah							1,000.00
20	Wasaaradda Ganacsiga & Warshadaha	221111	Shirar Gudaha ah							900.00
20	Wasaaradda Ganacsiga & Warshadaha	222101	Biyo							600.00
20	Wasaaradda Ganacsiga & Warshadaha	222102	Koronto							600.00
20	Wasaaradda Ganacsiga & Warshadaha	222203	Internet-ka							600.00
20	Wasaaradda Ganacsiga & Warshadaha	222301	Baasiin							5,400.00
20	Wasaaradda Ganacsiga & Warshadaha	222401	Agabka lagu isticmaalo xafiisyada							1,200.00
20	Wasaaradda Ganacsiga & Warshadaha	222404	Sahayda Kulanka							12,500.00
20	Wasaaradda Ganacsiga & Warshadaha	222411	Sahayda Nadiifinta							1,200.00
20	Wasaaradda Ganacsiga & Warshadaha	311221	Qalab maclumaad, kombuyuutar, & isgaarsiin (ICT)							1,500.00
20	Wasaaradda Ganacsiga & Warshadaha	311222	machinery and Equipment not elsewhere classified							2,000.00



20	Wasaaradda Ganacsiga & Warshadaha	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
20				110,000.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	211101	Shaqaalaha Joojtada ah/Shaqaalaha caadiga ah	11,565.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	211103	Shaqaalaha ujuuro ku shaqeeya	4,580.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	211106	Mushahaaraadka Siyaasiinta	60,000.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	221101	Safar Gudaha ah	900.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	221102	Safar Dibadda ah	500.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	221111	Shirar Gudaha ah	1,000.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	222101	Biyo	600.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	222102	Koronto	600.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	222203	Internet-ka	600.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	222301	Baasiin	5,400.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	222401	Agabka lagu isticmaalo xafiisyada	1,200.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	222404	Sahayda Kulanka	12,500.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	222411	Sahayda Nadiifinta	1,200.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	311221	Qalab macluumaad, kombuyuutar, & isgaarsiin (ICT)	1,500.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	311222	machinery and Equipment not elsewhere classified	2,000.00
21	Wasaaradda Haweenka iyo Xuquuqul Insaanka	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
21				106,145.00
22	Wasaaradda Biyaha iyo Tamarta	211101	Shaqaalaha Joojtada ah/Shaqaalaha caadiga ah	15,420.00
22	Wasaaradda Biyaha iyo Tamarta	211103	Shaqaalaha ujuuro ku shaqeeya	4,580.00
22	Wasaaradda Biyaha iyo Tamarta	211106	Mushahaaraadka Siyaasiinta	60,000.00
22	Wasaaradda Biyaha iyo Tamarta	221101	Safar Gudaha ah	500.00
22	Wasaaradda Biyaha iyo Tamarta	221102	Safar Dibadda ah	1,000.00
22	Wasaaradda Biyaha iyo Tamarta	221111	Shirar Gudaha ah	900.00
22	Wasaaradda Biyaha iyo Tamarta	222101	Biyo	600.00
22	Wasaaradda Biyaha iyo Tamarta	222102	Koronto	600.00
22	Wasaaradda Biyaha iyo Tamarta	222203	Internet-ka	600.00
22	Wasaaradda Biyaha iyo Tamarta	222301	Baasiin	5,400.00
22	Wasaaradda Biyaha iyo Tamarta	222401	Agabka lagu isticmaalo xafiisyada	1,200.00
22	Wasaaradda Biyaha iyo Tamarta	222404	Sahayda Kulanka	12,500.00
22	Wasaaradda Biyaha iyo Tamarta	222411	Sahayda Nadiifinta	1,200.00
22	Wasaaradda Biyaha iyo Tamarta	311221	Qalab macluumaad, kombuyuutar, & isgaarsiin (ICT)	1,500.00



22	Wasaaradda Biyaha iyo Tamarta	311222	machinery and Equipment not elsewhere classified	2,000.00
22	Wasaaradda Biyaha iyo Tamarta	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
22				110,000.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	211103	Shaqaaale ujuuro ku shaqeyya	4,580.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	211106	Mushahaaraadka Siyaasiinta	60,000.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	221101	Safar Gudaha ah	500.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	221102	Safar Dibadda ah	500.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	221111	Shirar Gudaha ah	900.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	221112	Shirar Dibadda ah	500.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	222101	Biyo	600.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	222102	Koronto	600.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	222203	Internet-ka	600.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	222301	Baasiin	5,400.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	222401	Agabka lagu isticmaalo xafiisyada	1,200.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	222404	Sahayda Kulanka	12,500.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	222411	Sahayda Nadiifinta	1,200.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	311222	machinery and Equipment not elsewhere classified	2,000.00
23	Wasaaradda Gargaarka iyo Maareynta musilbooyinka	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
23				110,000.00
24	Hafiska Shaqadha iyo Shaqaaleynta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	54,018.00
24	Hafiska Shaqadha iyo Shaqaaleynta	211106	Mushahaaraadka Siyaasiinta	50,400.00
24	Hafiska Shaqadha iyo Shaqaaleynta	211115	Gunnooyin kale	1,500.00
24	Hafiska Shaqadha iyo Shaqaaleynta	222101	Biyo	1,500.00
24	Hafiska Shaqadha iyo Shaqaaleynta	222102	Koronto	1,500.00
24	Hafiska Shaqadha iyo Shaqaaleynta	222201	Kharashaad telefoon	600.00
24	Hafiska Shaqadha iyo Shaqaaleynta	222203	Internet-ka	600.00
24	Hafiska Shaqadha iyo Shaqaaleynta	222401	Agabka lagu isticmaalo xafiisyada	1,722.00
24	Hafiska Shaqadha iyo Shaqaaleynta	222411	Sahayda Nadiifinta	300.00
24	Hafiska Shaqadha iyo Shaqaaleynta	223101	Kiro Xafiis	13,950.00
24	Hafiska Shaqadha iyo Shaqaaleynta	224201	lidhehda Telefiishannada iyo Wargeysyada	5,000.00
24	Hafiska Shaqadha iyo Shaqaaleynta	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	3,598.00



24	Hafiska Shaqadha iyo Shaqaaleynta	311222	machinery and Equipment not elsewhere classified	1,080.00
24				135,768.00
25	Barlamanka Gobledka ee Hirshabele	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	45,996.00
25	Barlamanka Gobledka ee Hirshabele	211103	Shaqaaale ujuuro ku shaqeeya	26,004.00
25	Barlamanka Gobledka ee Hirshabele	211105	Ciidanka amniga (boolis, nabad-sugid iyo asluub)	80,000.00
25	Barlamanka Gobledka ee Hirshabele	211106	Mushahaaraadka Siyaasiinta	2,496,000.00
25	Barlamanka Gobledka ee Hirshabele	221101	Safar Gudaha ah	135,000.00
25	Barlamanka Gobledka ee Hirshabele	221102	Safar Dibadda ah	126,000.00
25	Barlamanka Gobledka ee Hirshabele	222101	Biyo	12,000.00
25	Barlamanka Gobledka ee Hirshabele	222102	Koronto	12,000.00
25	Barlamanka Gobledka ee Hirshabele	222201	Kharashaad telefoon	450.00
25	Barlamanka Gobledka ee Hirshabele	222301	Baasiin	71,000.00
25	Barlamanka Gobledka ee Hirshabele	222401	Agabka lagu isticmaalo xafiisyada	32,000.00
25	Barlamanka Gobledka ee Hirshabele	222404	Sahayda Kulanka	62,000.00
25	Barlamanka Gobledka ee Hirshabele	222411	Sahayda Nadifinta	13,000.00
25	Barlamanka Gobledka ee Hirshabele	223101	Kiro Xafis	84,000.00
25	Barlamanka Gobledka ee Hirshabele	311211	Baabuur	30,000.00
25				3,225,450.00
26	Wazarada Madaxtooyada	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	100,649.00
26	Wazarada Madaxtooyada	211103	Shaqaaale ujuuro ku shaqeeya	64,161.00
26	Wazarada Madaxtooyada	211105	Ciidanka amniga (boolis, nabad-sugid iyo asluub)	175,000.00
26	Wazarada Madaxtooyada	211106	Mushahaaraadka Siyaasiinta	156,000.00
26	Wazarada Madaxtooyada	211202	Raashiin Maalinle ah	388,683.35
26	Wazarada Madaxtooyada	221101	Safar Gudaha ah	145,000.00
26	Wazarada Madaxtooyada	221102	Safar Dibadda ah	111,921.00
26	Wazarada Madaxtooyada	222101	Biyo	12,000.00
26	Wazarada Madaxtooyada	222102	Koronto	36,000.00
26	Wazarada Madaxtooyada	222201	Kharashaad telefoon	600.00
26	Wazarada Madaxtooyada	222203	Internet-ka	3,600.00
26	Wazarada Madaxtooyada	222301	Baasiin	120,000.00
26	Wazarada Madaxtooyada	222401	Agabka lagu isticmaalo xafiisyada	7,500.00
26	Wazarada Madaxtooyada	222404	Sahayda Kulanka	30,000.00
26	Wazarada Madaxtooyada	222411	Sahayda Nadifinta	5,400.00



26	Wazarada Madaxtooyada	222502	Dayactirka alaabta	1,200.00
26				1,357,714.35
27	Xafiska Hanti Dhowrka Guud	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	33,633.00
27	Xafiska Hanti Dhowrka Guud	211106	Mushahaaraadka Siyaasiinta	14,400.00
27	Xafiska Hanti Dhowrka Guud	221101	Safar Gudaha ah	500.00
27	Xafiska Hanti Dhowrka Guud	221102	Safar Dibadda ah	200.00
27	Xafiska Hanti Dhowrka Guud	222101	Biyo	1,400.00
27	Xafiska Hanti Dhowrka Guud	222102	Koronto	1,500.00
27	Xafiska Hanti Dhowrka Guud	222202	Kharashaad Telefoonka Gacanta	100.00
27	Xafiska Hanti Dhowrka Guud	222203	Internet-ka	1,000.00
27	Xafiska Hanti Dhowrka Guud	222401	Agabka lagu isticmaalo xafisyada	2,262.00
27	Xafiska Hanti Dhowrka Guud	222501	Dayactirka qalabka	1,500.00
27	Xafiska Hanti Dhowrka Guud	223101	Kiro Xafiis	18,000.00
27	Xafiska Hanti Dhowrka Guud	224102	Ujuurooyin Hantidhowr	20,000.00
27	Xafiska Hanti Dhowrka Guud	311221	Qalab macluumaad, kombuyuutar, & isgaarsiin (ICT)	1,380.00
27	Xafiska Hanti Dhowrka Guud	311222	machinery and Equipment not elsewhere classified	775.00
27	Xafiska Hanti Dhowrka Guud	311223	Alaab xafiis (kuraas & miisas iwm)	4,400.00
27				101,050.00
28	Wasaaradda Hubka dhigista iyo Dhaqan Celinta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
28	Wasaaradda Hubka dhigista iyo Dhaqan Celinta	211103	Shaqaalaha ujuuro ku shaqeeya	4,580.00
28	Wasaaradda Hubka dhigista iyo Dhaqan Celinta	211106	Mushahaaraadka Siyaasiinta	60,000.00
28	Wasaaradda Hubka dhigista iyo Dhaqan Celinta	221101	Safar Gudaha ah	1,000.00
28	Wasaaradda Hubka dhigista iyo Dhaqan Celinta	221102	Safar Dibadda ah	500.00
28	Wasaaradda Hubka dhigista iyo Dhaqan Celinta	221111	Shirar Gudaha ah	900.00
28	Wasaaradda Hubka dhigista iyo Dhaqan Celinta	222101	Biyo	600.00
28	Wasaaradda Hubka dhigista iyo Dhaqan Celinta	222102	Koronto	600.00
28	Wasaaradda Hubka dhigista iyo Dhaqan Celinta	222203	Internet-ka	600.00
28	Wasaaradda Hubka dhigista iyo Dhaqan Celinta	222301	Baasiin	5,400.00
28	Wasaaradda Hubka dhigista iyo Dhaqan Celinta	222401	Agabka lagu isticmaalo xafisyada	1,200.00
28	Wasaaradda Hubka dhigista iyo Dhaqan Celinta	222404	Sahayda Kulanka	12,500.00
28	Wasaaradda Hubka dhigista iyo Dhaqan Celinta	222411	Sahayda Nadiifinta	1,200.00
28	Wasaaradda Hubka dhigista iyo Dhaqan Celinta	311221	Qalab macluumaad, kombuyuutar, & isgaarsiin (ICT)	1,500.00
28	Wasaaradda Hubka dhigista iyo Dhaqan Celinta	311222	machinery and Equipment not elsewhere classified	2,000.00



28	Wasaaradda Hubka dhigista iyo Dhagagan Celinta	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
28				110,000.00
29	Wasaaradda diinta iyo Awqaafta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
29	Wasaaradda diinta iyo Awqaafta	211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
29	Wasaaradda diinta iyo Awqaafta	211106	Mushahaaraadka Siyaasiinta	60,000.00
29	Wasaaradda diinta iyo Awqaafta	221101	Safar Gudaha ah	1,000.00
29	Wasaaradda diinta iyo Awqaafta	221102	Safar Dibadda ah	500.00
29	Wasaaradda diinta iyo Awqaafta	221111	Shirar Gudaha ah	900.00
29	Wasaaradda diinta iyo Awqaafta	222101	Biyo	600.00
29	Wasaaradda diinta iyo Awqaafta	222102	Koronto	600.00
29	Wasaaradda diinta iyo Awqaafta	222203	Internet-ka	600.00
29	Wasaaradda diinta iyo Awqaafta	222301	Baasiin	5,400.00
29	Wasaaradda diinta iyo Awqaafta	222401	Agabka lagu isticmaalo xafiisyada	1,200.00
29	Wasaaradda diinta iyo Awqaafta	222404	Sahayda Kulanka	12,500.00
29	Wasaaradda diinta iyo Awqaafta	222411	Sahayda Nadiifinta	1,200.00
29	Wasaaradda diinta iyo Awqaafta	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
29	Wasaaradda diinta iyo Awqaafta	311222	machinery and Equipment not elsewhere classified	2,000.00
29	Wasaaradda diinta iyo Awqaafta	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
29				110,000.00
30	Wasaaradda Batrolka iyo Macdanta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
30	Wasaaradda Batrolka iyo Macdanta	211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
30	Wasaaradda Batrolka iyo Macdanta	211106	Mushahaaraadka Siyaasiinta	60,000.00
30	Wasaaradda Batrolka iyo Macdanta	221101	Safar Gudaha ah	500.00
30	Wasaaradda Batrolka iyo Macdanta	221102	Safar Dibadda ah	900.00
30	Wasaaradda Batrolka iyo Macdanta	221111	Shirar Gudaha ah	1,000.00
30	Wasaaradda Batrolka iyo Macdanta	222101	Biyo	600.00
30	Wasaaradda Batrolka iyo Macdanta	222102	Koronto	600.00
30	Wasaaradda Batrolka iyo Macdanta	222203	Internet-ka	600.00
30	Wasaaradda Batrolka iyo Macdanta	222301	Baasiin	5,400.00
30	Wasaaradda Batrolka iyo Macdanta	222401	Agabka lagu isticmaalo xafiisyada	1,200.00
30	Wasaaradda Batrolka iyo Macdanta	222404	Sahayda Kulanka	12,500.00
30	Wasaaradda Batrolka iyo Macdanta	222411	Sahayda Nadiifinta	1,200.00
30	Wasaaradda Batrolka iyo Macdanta	311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00



30	Wasaradda Batrolka iyo Macdanta	311222	machinery and Equipment not elsewhere classified	2,000.00
30	Wasaaradda Batrolka iyo Macdanta	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
30				110,000.00
31	Wasaaradda Dib u-heshiisiinta iyo Dib u-Dejinta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
31	Wasaaradda Dib u-heshiisiinta iyo Dib u-Dejinta	211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
31	Wasaaradda Dib u-heshiisiinta iyo Dib u-Dejinta	211106	Mushahaaraadka Siyaasiinta	60,000.00
31	Wasaaradda Dib u-heshiisiinta iyo Dib u-Dejinta	221101	Safar Gudaha ah	500.00
31	Wasaaradda Dib u-heshiisiinta iyo Dib u-Dejinta	221102	Safar Dibadda ah	1,000.00
31	Wasaaradda Dib u-heshiisiinta iyo Dib u-Dejinta	221111	Shirar Gudaha ah	900.00
31	Wasaradda Dib u-heshiisiinta iyo Dib u-Dejinta	222101	Biyo	600.00
31	Wasaradda Dib u-heshiisiinta iyo Dib u-Dejinta	222102	Koronto	600.00
31	Wasaradda Dib u-heshiisiinta iyo Dib u-Dejinta	222203	Internet-ka	600.00
31	Wasaradda Dib u-heshiisiinta iyo Dib u-Dejinta	222301	Baasiin	5,400.00
31	Wasaradda Dib u-heshiisiinta iyo Dib u-Dejinta	222401	Agabka lagu isticmaalo xafiisyada	1,200.00
31	Wasaradda Dib u-heshiisiinta iyo Dib u-Dejinta	222404	Sahayda Kulanka	12,500.00
31	Wasaradda Dib u-heshiisiinta iyo Dib u-Dejinta	222411	Sahayda Nadiifinta	1,200.00
31	Wasaradda Dib u-heshiisiinta iyo Dib u-Dejinta	311221	Qalab macluumaad, kombuyuutar, & isgaarsiin (ICT)	1,500.00
31	Wasaradda Dib u-heshiisiinta iyo Dib u-Dejinta	311222	machinery and Equipment not elsewhere classified	2,000.00
31	Wasaradda Dib u-heshiisiinta iyo Dib u-Dejinta	311223	Alaab xafiis (kuraas & miisas iwm)	2,000.00
31				110,000.00
31				12,150,467.00



Type	Nooc-hoosaad	Xisaab	Magaac	Misaaniyadda Ka-hor Mashaaridka	Xaddiga Lacagta Mashruuca	Qiyaasaha Misaaniyadda ee Midaysan	Wadarta
Dakhliga	Recurrent Revenue	113101	Cashuurta Hamtada	441,379.00		441,379.00	441,379.00
Dakhliga	Recurrent Revenue	114131	Cashuuraha kale ee guud	603,890.00		603,890.00	603,890.00
Dakhliga	Recurrent Revenue	114201	Cashuurta Shidaalka	115,200.00		115,200.00	115,200.00
Dakhliga	Recurrent Revenue	114202	Cashuurta Korontada	59,870.00		59,870.00	59,870.00
Dakhliga	Recurrent Revenue	114511	Shat'yada Daraawalada	19,450.00		19,450.00	19,450.00
Dakhliga	Recurrent Revenue	114521	Rukhsadaha Ganacsiga & Xirfadaha	200,100.00		200,100.00	200,100.00
Dakhliga	Recurrent Revenue	114526	Diwaangelinta Kallumeysiga	19,850.00		19,850.00	19,850.00
Dakhliga	Recurrent Revenue	114528	Wax-soo-dagga	384,000.00		384,000.00	384,000.00
Dakhliga	Recurrent Revenue	114530	Canshuurta Isticmaalaha waddada	2,921,320.00		2,921,320.00	2,921,320.00
Dakhliga	Recurrent Revenue	114534	Diwaangelinta NGO-yada Caalamiga ah	9,864.00		9,864.00	9,864.00
Dakhliga	Recurrent Revenue	114535	Registraiton NGO degaanka ah	9,450.00		9,450.00	9,450.00
Dakhliga	Recurrent Revenue	114537	Diwaangelinta Shirkadaha Degaanaka	7,890.00		7,890.00	7,890.00
Dakhliga	Recurrent Revenue	114540	Rugsadaha Rugsadaha shaqada	9,860.00		9,860.00	9,860.00
Dakhliga	Recurrent Revenue	114541	Canshuurta Xoolaha	886,500.00		886,500.00	886,500.00
Dakhliga	Recurrent Revenue	114543	Canshurta calamiga ee dultanka rayidka	145,509.00		145,509.00	145,509.00
Dakhliga	Recurrent Revenue	115102	Cashuuraha Kastamada - Tubsaakada	144,120.00		144,120.00	144,120.00
Dakhliga	Recurrent Revenue	115104	Waajibkaadka Canshuurta - KHAT	482,835.00		482,835.00	482,835.00
Dakhliga	Recurrent Revenue	115105	Masi uuliyadaha canshuurta - Sigaarka	72,341.00		72,341.00	72,341.00
Dakhliga	Recurrent Revenue			6,533,428.00		6,533,428.00	6,533,428.00
Dakhliga	Capital Revenue	132101	Deeqaha Hadda ee Ka Yimid Ha'yado Caalami ah	1,545,074.00	1,545,074.00	1,545,074.00	1,545,074.00
Dakhliga	Capital Revenue	133101	Deeqaha ka yimid Dowladda Federaalka ee Soomaaliya	2,640,000.00	1,000,000.00	3,640,000.00	3,640,000.00
Dakhliga	Capital Revenue			2,640,000.00	2,545,074.00	5,185,074.00	5,185,074.00
Dakhliga	Recurrent Revenue	142203	Ujrada Aqoonsiga Shaqaalaha Ra'yidka ah	50,000.00		50,000.00	50,000.00
Dakhliga	Recurrent Revenue	142204	Ujrada Shaahadada Dhalashada	5,000.00		5,000.00	5,000.00
Dakhliga	Recurrent Revenue	142206	Ujrada Shaahadada Lahaanshaha Dhul	221,965.00		221,965.00	221,965.00
Dakhliga	Recurrent Revenue	142207	Diwaangelinta Taarqada Gaadidka	100,000.00		100,000.00	100,000.00
Dakhliga	Recurrent Revenue	142208	Diwaangelinta Diwaanaka	50,000.00		50,000.00	50,000.00
Dakhliga	Recurrent Revenue	143001	Ganaaxyo/Cigaabo	5,000.00		5,000.00	5,000.00
Dakhliga	Recurrent Revenue			431,965.00		431,965.00	431,965.00
Dakhliga	Recurrent Revenue			9,605,393.00	2,545,074.00	12,150,467.00	12,150,467.00
Kharashaad	Recurrent Expense	211101	Shaqaalaha Joogtada ah/Shaqaalaha caadiga ah	308,136.00	1,006,991.00	1,315,127.00	1,315,127.00
Kharashaad	Recurrent Expense	211102	Shaqaalaha qandaraas ku jooga	217,443.00	22,560.00	240,003.00	240,003.00
Kharashaad	Recurrent Expense	211103	Shaqaalaha ujuuro ku shaqeeya	985,375.00		985,375.00	985,375.00
Kharashaad	Recurrent Expense	211105	Cidanka amniga (boolis, nabad-sugid iyo asluub)	4,336,800.00		4,336,800.00	4,336,800.00
Kharashaad	Recurrent Expense	211106	Mushaaraadka Siyaasinta	13,900.00		13,900.00	13,900.00
Kharashaad	Recurrent Expense	211109	Mushaaraad Uruuray	388,683.35		388,683.35	388,683.35
Kharashaad	Recurrent Expense	211115	Gummooyin kale	314,900.00		314,900.00	314,900.00
Kharashaad	Recurrent Expense	211202	Raashiin Maalinle ah	261,421.00	8,500.00	270,000.00	270,000.00
Kharashaad	Recurrent Expense	221101	Safar Gudaha ah	25,900.00	17,000.00	42,900.00	42,900.00
Kharashaad	Recurrent Expense	221111	Shirar Gudaha ah	6,800.00	5,560.00	12,360.00	12,360.00
Kharashaad	Recurrent Expense	221112	Shirar Dibaadda ah	46,500.00		46,500.00	46,500.00
Kharashaad	Recurrent Expense	222101	Biyo				



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Kharashaad	Recurrent Expense	222102	Koronto		77,500.00		77,500.00		77,500.00
Kharashaad	Recurrent Expense	222201	Kharashaad telefoon		6,050.00		6,050.00		6,050.00
Kharashaad	Recurrent Expense	222202	Kharashaad Telefoonka Gacanta		7,200.00	2,400.00	9,600.00		9,600.00
Kharashaad	Recurrent Expense	222203	Internet-ka		26,500.00	12,800.00	39,300.00		39,300.00
Kharashaad	Recurrent Expense	222301	Baasiin		336,800.00	1,350.00	338,150.00		338,150.00
Kharashaad	Recurrent Expense	222401	Agabka lagu isticmaalo xafiisyada		83,100.00	7,930.00	91,030.00		91,030.00
Kharashaad	Recurrent Expense	222402	Buugaag		9,406.00		9,406.00		9,406.00
Kharashaad	Recurrent Expense	222404	Sahayda Kulanka		437,840.00	40.00	437,840.00		437,840.00
Kharashaad	Recurrent Expense	222406	Daabcaado		1,500.00		1,500.00		1,500.00
Kharashaad	Recurrent Expense	222411	Sahayda Nadiifinta		54,100.00		54,100.00		54,100.00
Kharashaad	Recurrent Expense	222501	Dayactirka qalabka		107,500.00		107,500.00		107,500.00
Kharashaad	Recurrent Expense	222502	Dayactirka alaabta		2,200.00		2,200.00		2,200.00
Kharashaad	Recurrent Expense	222503	Dayactirka baabuurta		1,200.00		1,200.00		1,200.00
Kharashaad	Recurrent Expense	222509	Kiraysashada Gawaarida/jaarka baabuurta		5,400.00		5,400.00		5,400.00
Kharashaad	Recurrent Expense	223101	Kiro Xafiis		55,950.00		148,950.00		148,950.00
Kharashaad	Recurrent Expense	224101	Ujuurooyin La-tashi		99,663.00		99,663.00		99,663.00
Kharashaad	Recurrent Expense	224102	Ujuurooyin Hantidhowr		20,000.00		20,000.00		20,000.00
Kharashaad	Recurrent Expense	224103	waxbarashada iyo Horay usocodka shaqalaha		15,000.00		15,000.00		15,000.00
Kharashaad	Recurrent Expense	224104	Fee for Service Provided (non Consultancy Service)		140,000.00		140,000.00		140,000.00
Kharashaad	Recurrent Expense	224106	Kharashaadka adeega bankiga		17,020.00		17,020.00		17,020.00
Kharashaad	Recurrent Expense	224201	lidhehda Telefishannada iyo Wargeysyada		1,400.00		19,600.00		19,600.00
Kharashaad	Recurrent Expense	224203	suuqgeynta iyo Dalacsiinta		782.00		782.00		782.00
Kharashaad	Recurrent Expense	226000	Kharashka Dib-u-Celinta ee RCRF aan Musharka ahayn		45,600.00		45,600.00		45,600.00
Kharashaad	Recurrent Expense	229999	KU-talgal		388,808.65		388,808.65		388,808.65
Kharashaad	Recurrent Expense	263101	Lacag-wareejinada Dowladda Heerka Hoose		810,600.00		810,600.00		810,600.00
Kharashaad	Recurrent Expense				9,403,143.00	1,450,126.00	10,853,269.00		10,853,269.00
Kharashaad	Capital Expense	311131	Dismaha Wadada		1,000,000.00		1,000,000.00		1,000,000.00
Kharashaad	Capital Expense	311211	Baabuur		50,000.00		90,000.00		90,000.00
Kharashaad	Capital Expense	311221	Qalab macluumaad, kombuyuutar, & isgaarsiin (CT)		37,500.00	32,718.00	70,218.00		70,218.00
Kharashaad	Capital Expense	311222	machinery and Equipment not elsewhere classified		59,550.00	7,855.00	67,405.00		67,405.00
Kharashaad	Capital Expense	311223	Alaab xafiis (kuraas & milasas iwm)		55,200.00	14,375.00	69,575.00		69,575.00
Kharashaad	Capital Expense				202,250.00	1,094,948.00	1,297,198.00		1,297,198.00
Kharashaad	Capital Expense				9,605,393.00	2,545,074.00	12,150,467.00		12,150,467.00



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